

Bear River RPD
Approved Budget 2017/18

Expenses	2017/18
Wages	36,000
Advertising	1,200
County Fees	120
Facility Fees	3000
Insurance	7200
Maintenance Fees	4500
Memberships	520
Office Exp.	3800
Payroll Tax	14,000
Professional Services	5000
Rent	8400
Kimler	0
Volleyball	1,550
ASE	10,500
Camp BR	11,700
Pool	5800
Flag FB	4000
Basketball	10,000
Misc. Winter Camps	1,000

Bear River RPD
Approved Budget 2017/18

Misc. Summer Camps	1800
Team Sideline	700
CAC Professional Services	1200
Total Expenses	131,990
Income	17/18
Kimler Rent	350
Interest	500
County Taxes	24,000
Assessment	12,000
ASE	15,000
Camp BR	27,000
Volleyball	3,000
Soccer	700
Pool	9,700
Flag FB	6,000
Basketball	21,000
Field	15,200
Misc. Winter	5,400
Misc. Summer	2,000
Misc/ Insurance	0
Donations	0
Total Income	141,850