BEYERS LANE COMMUNITY SERVICE DISTRICT

FISCAL 2021 BUDGET

Rolled Taxes income = $12,800.00

Management and Overhead Expenses	
Annual General Insurance	$ 2,375.00
CSDA Annual & LAFCO Annual Fee/Membership	$ 198.00
Audit Expense	$ 1,200.00
Sub-Total	$ *3,773.00*
Road Maintenance Expenses	
Misc. Items	$ 1,000.00
Grading	$ 4,000.00
Gravel	$ 4,027.00
Sub-Total	$ *9,027.00*
Total for FY 2021	**$12,800.00**

Board Approval:	Yes	Glen Petrie (President, Board Member)
	Yes	Suzanne Petrie (Secretary, Board Member)
	Yes	Robert Mills (Board Member)
	Yes	James Franks (Board Member)