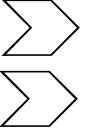


PUBLIC DEFENDER
Keri Klein, Interim Public Defender



<input type="checkbox"/> Public Defender (20107)	\$ 2,346,545
<input type="checkbox"/> 2011 Realignment - Public Defender PRCS/Parole (20117)	21,400
Total	\$ 2,367,945





Public Defender Summary

	<u>14/15</u> <u>Actual</u>	<u>15/16</u> <u>Adopted</u>	<u>15/16</u> <u>Estimated</u>	<u>16/17</u> <u>Proposed</u>	<u>16/17</u> <u>Adopted</u>	<u>% Change</u> <u>From Prior</u> <u>Adopted</u>
Revenues						
Taxes	-	-	-	-	-	NA
Licenses, Permits & Franchises	-	-	-	-	-	NA
Fines, Forfeitures, & Penalties	-	-	-	-	-	NA
Use of Money & Property	-	-	-	-	-	NA
Federal/State Intergovernmental	16,015	16,983	16,983	21,400	21,400	26.0%
Charges for Services	24,928	34,303	23,000	30,000	30,000	-12.5%
Miscellaneous Revenues	-	-	-	-	-	NA
Other Financing Sources	286,684	280,073	286,815	302,595	302,595	8.0%
General Fund Transfers	-	-	-	-	-	NA
General Fund Allocation	1,674,692	1,816,483	1,917,760	2,013,950	2,013,950	10.9%
Total Revenues	2,002,320	2,147,842	2,244,558	2,367,945	2,367,945	10%
Expenses						
Salaries & Benefits	1,685,073	1,744,725	1,874,942	1,955,612	1,955,612	12.1%
Services & Supplies	190,982	260,362	228,345	270,240	270,240	3.8%
Other Charges	39,719	38,703	38,683	37,641	37,641	-2.7%
Overhead Cost Allocation (A87)	70,531	87,069	87,069	83,052	83,052	-4.6%
Capital Assets	-	-	-	-	-	NA
Other Financing Uses	25,247	16,983	16,983	21,400	21,400	26.0%
Interfund Activity	-	-	(1,464)	-	-	NA
Contingency	-	-	-	-	-	NA
Total Expenses	2,011,552	2,147,842	2,244,558	2,367,945	2,367,945	10%
Fund Balance Added (Used)	(9,232)	-	-	-	-	
Staffing:	12.00	12.00	12.00	12.00	12.00	
		June 30, 2016				June 30, 2017
		Projected	FY 16/17	FY 16/17	FY 16/17	Projected
		Fund Balance	Revenue	Expense	Net Change	Fund Balance
GENERAL FUND	Fund # 0101	*	2,346,545	2,346,545	-	*
LRF 2011 - PUBLIC SAFETY	Fund #1482	-	21,400	21,400	-	-
			2,367,945	2,367,945	-	

* See General Fund Balance and Reserves in Section 1 for the FY 2016-17 General Fund analysis.



Public Defender

Mission Statement:

The mission of the Public Defender's Office is to provide effective, vigorous, compassionate, and creative legal advocacy to indigent defendants while protecting their Constitutional rights.

Service Description:

The Public Defender's Office provides legal defense services to indigent adults and juveniles, as appointed by the courts. Our duties are mandated by the United States Constitution, the California Constitution and the laws of California.

Major Accomplishments in 2015-16:

- Provided quality legal services to clients in approximately 3200 cases in 2015-2016. The Department has absorbed the increase in misdemeanor cases resulting from the effects of Proposition 47 reducing many former felonies to misdemeanors. Likewise we have taken on the duties of Parole violations, (PRCS) Post Release Community Supervision) along with ongoing felony probation violation issues all being related. We have been working more closely with probation in their Day Reporting Center and supervision activities as we have moved towards a more rehabilitative role in dealing with aberrant behavior.
- The Public Defender's Office maintains its certification as an MCLE (Mandatory Continuing Legal Education) provider by the State Bar of California. On site presentations have allowed for free MCLE credits and also provide pertinent and timely training on newly developing issues. Child Protective Services, Information Systems and the Probation Department have all given MCLE presentations to the office in the last year.
- The Public Defender continues to support the Board Objective of financial stability. Again this year, the Public Defender is projected to come in significantly under budget. The Public Defender also has been overseeing the billings in order to control costs on a complicated loan fraud case.
- The Interim Public Defender has begun the CSAC certification process.

- The Public Defender's Office continues to assign cases to attorneys within 24 hours of receipt of the discovery.
- The deputy public defenders work very hard to interview incarcerated clients within 48 hours of case assignment.
- Our Department and individual employees continue their outreach activities with schools and homeless advocacy groups, and interact regularly with Behavioral Health and local Non Profits and Treatment Centers to further the needs of our clients.
- The Interim Public Defender, along with representatives from the Probation Department, the District Attorney's Office, the Superintendent of Schools Office and the Superior Court, has been instrumental in starting Truancy Court. The impact of truancy is far reaching. It is the hope of this Office, and the Truancy Court team, that this court will help prevent criminality from ever developing in those children in the K-8 grade levels by keeping them in school, on time, learning and developing good habits.
- The Public Defender's Office has become a member of the Student Attendance Review Board (SARB) as a result of a change in the law last year. In keeping with our goal towards preventing criminality from developing in children by keeping them in school, on time, we are taking our participation seriously and attempting to help families find solutions to school attendance problems.

Objectives & Performance Measures for 2016-17:

Objective:

Facilitate a change of Department location to County owned property.

Performance Measures:

- Work with the established team to plan and implement the build out of the location.
- Work proactively with the move planning team to resolve any logistical issues and programmatic constraints early in the process.
- Collaborate with Information Systems staff on technology improvement and implementation.



Public Defender

- Reduce, scan and purge archived files located both in office and in outside storage facilities.

Objective:

Explore a closer working relationship with the Health and Human Services Agency to improve recidivism rates and fill gaps in services to indigent members of the community.

Performance Measures:

- The department head will attend the HHSA department head meetings as frequently as possible but no less than once a month.
- Work with HHSA to identify gaps in services and potential solutions.
- Work with HHSA to identify programs and services that can be leveraged by the Public Defender's office to aid in reducing recidivism.
- Collaborate with HHSA regarding services and solutions for our clients.

Objective:

Meet the standards and requirements of our profession and the 6th amendment by providing quality legal assistance to our clients timely and efficiently.

Performance Measures:

- Continue to assign 100% of clients to an attorney within 24 hours of discovery receipt.
- Continue to staff "in-custody" arraignment calendars.
- Work with the court on staffing the "out-of-custody" arraignment calendar. The office has recently begun having an administrative staff member present at this calendar. It has already proven to increase efficiency.
- Continue to schedule 75% of client interviews with assigned attorney within 48 hours, if in custody, and less than 3 weeks if out of custody.
- With changes in the misdemeanor caseload and court calendar, we look forward to interacting with the District Attorneys and the Courts to resolve matters quickly. We continue to assert appropriate protections for our clients, but also join in efforts to fashion appropriate case resolutions that protect our citizens and offer paths for our clients to improve their lives.

Objective:

Promote education in the community regarding the justice system and alternate courts.

Performance Measures:

- Public Defenders by nature desire to promote alternatives to aberrant behavior. Reaching out and educating our youth is most important, but the Public Defender staff has shown an overall commitment to help our clients and facilitate a better direction. The playing field has changed dramatically in the past couple of years, and we hope to join with Probation to quantify the impact of our supervisory and rehabilitative efforts.
- Continue participation in community activities such as Law Day, Peer Court, Mock Trials, and Veteran's Stand Down.
- Continue with our outreach on Laura's Law.
- Continue educating our community on the traffic amnesty program and the Proposition 47 conviction reductions.
- Begin education outreach on the situations under which felons can vote. It is widely believed that a felony conviction prohibits one from voting. While that is true in many states, in California, most felons are eligible to vote.

Objective:

Improve the training of the attorneys on emerging topics in indigent defense.

Performance Measures:

- Both forensic and behavioral sciences, as they are utilized in a courtroom, have had dramatic changes and advances. Attorneys must keep up-to-date in their field.
- Ensure that attorneys are sent to up-to-date trainings. They can then bring the knowledge they learn back to the office and educate their colleagues.
- Many training organizations offer scholarships to full time indigent defense lawyers. Attorneys will be encouraged to look for and apply for these scholarships to attend cutting edge trainings.

Service Budget Unit Code	- 20107
Office/Department	- Public Defender
Major Service Area	- Public Protection/Justice





Public Defender (20107)

	14/15 <u>Actual</u>	15/16 <u>Adopted</u>	15/16 <u>Estimated</u>	16/17 <u>Proposed</u>	16/17 <u>Adopted</u>	% Change From Prior <u>Adopted</u>
Revenues						
Taxes	-	-	-	-	-	NA
Licenses, Permits & Franchises	-	-	-	-	-	NA
Fines, Forfeitures, & Penalties	-	-	-	-	-	NA
Use of Money & Property	-	-	-	-	-	NA
Federal/State Intergovernmental	-	-	-	-	-	NA
Charges for Services	24,928	34,303	23,000	30,000	30,000	-12.5%
Miscellaneous Revenues	-	-	-	-	-	NA
Other Financing Sources	286,684	280,073	286,815	302,595	302,595	8.0%
General Fund Transfers	-	-	-	-	-	NA
General Fund Allocation	1,674,692	1,816,483	1,917,760	2,013,950	2,013,950	10.9%
Total Revenues	1,986,305	2,130,859	2,227,575	2,346,545	2,346,545	10%
Expenses						
Salaries & Benefits	1,685,073	1,744,725	1,874,942	1,955,612	1,955,612	12.1%
Services & Supplies	190,982	260,362	228,345	270,240	270,240	3.8%
Other Charges	39,719	38,703	38,683	37,641	37,641	-2.7%
Overhead Cost Plan (A87)	70,531	87,069	87,069	83,052	83,052	-4.6%
Capital Assets	-	-	-	-	-	NA
Other Financing Uses	-	-	-	-	-	NA
Interfund Activity	-	-	(1,464)	-	-	NA
Contingency	-	-	-	-	-	NA
Total Expenses	1,986,305	2,130,859	2,227,575	2,346,545	2,346,545	10%
Fund Balance Added (Used)	-	-	-	-	-	
Staffing:	12.00	12.00	12.00	12.00	12.00	
2016/17 Fund Analysis:						
					Fund Balance Added (Used)	
GENERAL FUND	Fund # 0101	Revenues 2,346,545	Expenses 2,346,545		-	
		2,346,545	2,346,545		-	

Comments/Analysis of Differences:

Public Hearing Comments:

Adopted as proposed.



Public Defender PRCs/Parole Realignment

Service Description:

Funding from the state for many public safety programs was realigned to counties with the 2011 Realignment effort, including legislation involving persons subject to state parole and the Post-release Community Supervision Act of 2011 (Title 2.05 (commencing with Section 3450) of Part 3 of the Penal Code). This realignment includes re-directing responsibility to local jurisdictions for non-violent, non-serious, non high-risk sex offenders, who were previously eligible for commitment to state prison and state parole. Funds in this budget unit are part of the District Attorney and Public Defender Account. Administration of the funds is statutorily directed through AB109 and AB118, and include reimbursement for Public Defender involvement in revocation proceedings for realigned offenders.

Service Budget Unit Code	- 20117
Office/Department	- Public Defender
Major Service Area	- Public Protection/Justice



Public Defender PRCS/Parole Realignment (20117)

	<u>14/15</u>	<u>15/16</u>	<u>15/16</u>	<u>16/17</u>	<u>16/17</u>	<u>% Change</u>
	<u>Actual</u>	<u>Adopted</u>	<u>Estimated</u>	<u>Proposed</u>	<u>Adopted</u>	<u>From Prior</u>
						<u>Adopted</u>
Revenues						
Taxes	-	-	-	-	-	NA
Licenses, Permits & Franchises	-	-	-	-	-	NA
Fines, Forfeitures, & Penalties	-	-	-	-	-	NA
Use of Money & Property	-	-	-	-	-	NA
Federal/State Intergovernmental	16,015	16,983	16,983	21,400	21,400	26.0%
Charges for Services	-	-	-	-	-	NA
Miscellaneous Revenues	-	-	-	-	-	NA
Other Financing Sources	-	-	-	-	-	NA
General Fund Transfers	-	-	-	-	-	NA
General Fund Allocation	-	-	-	-	-	NA
Total Revenues	16,015	16,983	16,983	21,400	21,400	26%
Expenses						
Salaries & Benefits	-	-	-	-	-	NA
Services & Supplies	-	-	-	-	-	NA
Other Charges	-	-	-	-	-	NA
Overhead Cost Plan (A87)	-	-	-	-	-	NA
Capital Assets	-	-	-	-	-	NA
Other Financing Uses	25,247	16,983	16,983	21,400	21,400	26.0%
Interfund Activity	-	-	-	-	-	NA
Contingency	-	-	-	-	-	NA
Total Expenses	25,247	16,983	16,983	21,400	21,400	26%
Fund Balance Added (Used)	(9,232)	-	-	-	-	

Staffing: None

2016/17 Fund Analysis:

		Revenues	Expenses	Fund Balance Added (Used)
LRF 2011 - PUBLIC SAFETY	Fund # 1482	21,400	21,400	-
		21,400	21,400	-

Comments/Analysis of Differences:

Public Hearing Comments:

Adopted as proposed.



