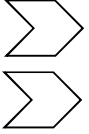


**GRAND JURY**  
Douglas Wight, Foreman



<input type="checkbox"/> Grand Jury (20102)	\$	119,313
	<b>Total</b>	\$ 119,313





## Grand Jury Summary

	<u>14/15</u> <u>Actual</u>	<u>15/16</u> <u>Adopted</u>	<u>15/16</u> <u>Estimated</u>	<u>16/17</u> <u>Proposed</u>	<u>16/17</u> <u>Adopted</u>	<u>% Change</u> <u>From Prior</u> <u>Adopted</u>
<b>Revenues</b>						
Taxes	-	-	-	-	-	NA
Licenses, Permits & Franchises	-	-	-	-	-	NA
Fines, Forfeitures, & Penalties	-	-	-	-	-	NA
Use of Money & Property	-	-	-	-	-	NA
Federal/State Intergovernmental	-	-	-	-	-	NA
Charges for Services	-	-	-	-	-	NA
Miscellaneous Revenues	850	-	850	-	-	NA
Other Financing Sources	-	-	-	-	-	NA
General Fund Transfers	-	-	-	-	-	NA
General Fund Allocation	86,670	110,923	110,073	119,313	119,313	7.6%
<b>Total Revenues</b>	<b>87,520</b>	<b>110,923</b>	<b>110,923</b>	<b>119,313</b>	<b>119,313</b>	<b>8%</b>
<b>Expenses</b>						
Salaries & Benefits	-	-	-	-	-	NA
Services & Supplies	68,834	73,742	73,895	74,421	74,421	0.9%
Other Charges	9,052	9,048	8,895	8,370	8,370	-7.5%
Overhead Cost Allocation (A87)	9,634	28,133	28,133	36,522	36,522	29.8%
Capital Assets	-	-	-	-	-	NA
Other Financing Uses	-	-	-	-	-	NA
Interfund Activity	-	-	-	-	-	NA
Contingency	-	-	-	-	-	NA
<b>Total Expenses</b>	<b>87,520</b>	<b>110,923</b>	<b>110,923</b>	<b>119,313</b>	<b>119,313</b>	<b>8%</b>
<b>Fund Balance Added (Used)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	

Staffing: None

		June 30, 2016 Projected Fund Balance	FY 16/17 Revenue	FY 16/17 Expense	FY 16/17 Net Change	June 30, 2017 Projected Fund Balance
GENERAL FUND	Fund # 0101	*	119,313	119,313	-	*
		<b>119,313</b>		<b>119,313</b>	<b>-</b>	

\* See General Fund Balance and Reserves in Section 1 for the FY 2016-17 General Fund analysis.



# Grand Jury

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## Mission Statement:

The Grand Jury serves as an independent agent empowered to help improve the overall functioning of governmental entities within the county, including city and county governments, schools and special districts. The Penal Code requires the Grand Jury to inspect all law enforcement custodial facilities within the county, including any operated by the state.

## Service Description:

The Grand Jury is a judicially appointed body of 19 adult citizens. Selection and appointment is accomplished by the Superior Court. The activities of the Jury are supervised by the Presiding Judge of the Grand Jury. The Grand Jury reviews the day to day operational aspects of the county and municipalities and special districts within the county and reports its findings in public reports. Reports include recommendations to improve the deficiency and effectiveness of local government. Investigations may be stimulated by citizen complaints or by other means. Reports are made public via press releases and on the Jury's website at [www.civilgrandjury.com](http://www.civilgrandjury.com). Copies of the final report of each grand jury are also available at the branches of the county library and state archives.

## Major Accomplishments in 2015-16:

- Responded to 23 Citizen Complaints as of February 16, 2016.
- Inspected 5 custodial facilities in the county.
- Looked into the activities of 6 special districts, all three cities in the county, 14 county departments, 4 school districts and school related organizations as of February 16, 2016.
- Posted all Reports and Responses from the 2014-2015 Grand Jury on the Jury's website.
- Published and distributed hard copies of the Consolidated Final Report, including all Reports and Responses to them of the 2014-2015 Grand Jury.
- Conducted multiple self-initiated investigations regarding various aspects of local government entities.
- Completed ethics training by Jurors to do prior to January 1, 2016.

## Objectives & Performance Measures for 2016-17:

### Objective:

Respond to Citizen Complaints.

### Performance Measures:

- Acknowledge all citizens' complaints within one week of receipt.
- Release subject area reports as dictated by significant findings and recommendations for change related to citizen complaints.

### Objective:

Inspect custodial facilities.

### Performance Measures:

- Inspect all county facilities by June 30, 2016.
- Release Reports on any significant findings with recommendations for improvement.

### Objective:

Monitor the general efficiency and effectiveness of local government entities.

### Performance Measures:

- Review management and finances of all three cities in the county.
- Review at least 5 special districts.
- Monitor school district responses to the state budget for indicators of efficiency and educational excellence preservation.
- Release subject area reports at various times if significant areas of concern are noted and post them on the Grand Jury website.

### Objective:

Consolidated Final Report.

### Performance Measures:

- Publish a Consolidated Final Report of the proceedings of the 2015-2016 Grand Jury, including all subject area Reports and Responses to them by December 31, 2016.

Service Budget Unit Code	- 20102
Office/Department	- Grand Jury
Major Service Area	- Public Safety



# Grand Jury (20102)

	<u>14/15</u>	<u>15/16</u>	<u>15/16</u>	<u>16/17</u>	<u>16/17</u>	<u>% Change</u>
	<u>Actual</u>	<u>Adopted</u>	<u>Estimated</u>	<u>Proposed</u>	<u>Adopted</u>	<u>From Prior</u>
						<u>Adopted</u>
<b>Revenues</b>						
Taxes	-	-	-	-	-	NA
Licenses, Permits & Franchises	-	-	-	-	-	NA
Fines, Forfeitures, & Penalties	-	-	-	-	-	NA
Use of Money & Property	-	-	-	-	-	NA
Federal/State Intergovernmental	-	-	-	-	-	NA
Charges for Services	-	-	-	-	-	NA
Miscellaneous Revenues	850	-	850	-	-	NA
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Other Financing Uses	-	-	-	-	-	NA
Interfund Activity	-	-	-	-	-	NA
Contingency	-	-	-	-	-	NA
<b>Total Expenses</b>	<b>87,520</b>	<b>110,923</b>	<b>110,923</b>	<b>119,313</b>	<b>119,313</b>	<b>8%</b>
<b>Fund Balance Added (Used)</b>	-	-	-	-	-	

Staffing: None

**2016/17 Fund Analysis:**

		Revenues	Expenses	Fund Balance Added (Used)
GENERAL FUND	Fund # 0101	119,313	119,313	-
		<b>119,313</b>	<b>119,313</b>	-

Comments/Analysis of Differences:

**Public Hearing Comments:**

Adopted as proposed.



