

Fiscal Year 15-16 Supplemental Information
Staffing Changes

Office	SBU #	SBU Name	Class Title	Sum of 6.30.14	Additions	Deletions	Class Change	Accounting Change	Sum of 15-16 Staffing doc
01	10201	Assessment & Valuation	Administrative Services Associate	1.000	-	-	(1.00)	-	-
			Appraisal Technician I/II	2.000	-	-	-	-	2.000
			Appraiser I/II/III	5.000	-	-	-	-	5.000
			Assessment Assistant I/II	5.750	-	-	-	-	5.750
			Assessor	1.000	-	-	-	-	1.000
			Assistant Assessor	1.000	-	-	-	-	1.000
			Auditor-Appraiser I/II	1.000	-	-	-	-	1.000
			Chief Appraiser	1.000	-	-	-	-	1.000
			Mapping Technician	-	-	-	-	-	-
			Senior Accounting Assistant	1.000	-	-	-	-	1.000
			Senior Administrative Analyst	-	-	-	1.00	-	-
			Senior Appraiser	2.000	-	-	-	-	2.000
			Senior Assessment Assistant	1.000	-	-	-	-	1.000
			Senior Mapping Technician	-	-	-	-	-	-
			Supervising Appraiser	-	-	-	-	-	-
Mapping Specialist	1.000	-	-	-	-	1.000			
01 Total				22.750	-	-	-	-	22.750
04	10202	Accounting, Audit & Tax	Accountant Auditor I/II	7.000	-	(1.00)	-	-	6.000
			Accounting Assistant I/II	-	-	-	-	-	-
			Accounting Technician	1.000	-	-	-	-	1.000
			Assistant Auditor-Controller	1.000	-	-	-	-	1.000
			Auditor-Controller	1.000	-	-	-	-	1.000
			Senior Accountant Auditor	2.000	-	-	-	-	2.000
			Managing Account Auditor	-	1.00	-	-	-	1.000
04 Total				12.000	1.00	(1.00)	-	-	12.000
07	10501	Elections	Administrative Assistant I/II	0.250	-	-	-	0.25	0.500
			Assistant County Clerk-Recorder	0.500	-	-	-	-	0.500
			Clerk-Recorder Assistant I/II	1.000	-	(1.00)	-	-	-
			Clerk-Recorder/Registrar of Voters	0.250	-	-	-	0.15	0.400
			Senior Clerk Recorder Assistant	2.000	-	-	-	-	2.000
	20701	Recorder	Administrative Assistant I/II	0.750	-	-	-	(0.25)	0.500
			Assistant Clerk-Recorder	0.500	-	-	-	-	0.500
			Clerk Recorder Assistant I/II	3.000	-	(1.00)	1.00	-	3.000
			Clerk-Recorder/Registrar of Voters	0.750	-	-	-	(0.15)	0.600
			Senior Clerk Recorder Assistant	2.000	-	(1.00)	(1.00)	-	-
07 Total				11.000	-	(3.00)	-	0.00	8.000
10	20103	District Attorney	Accounting Technician	1.000	-	-	-	-	1.000
			Administrative Analyst I/II	1.000	-	-	-	-	1.000
			Administrative Services Associate	-	-	-	-	-	-
			Assistant District Attorney	1.000	-	-	-	-	1.000
			Attorney I/II/III - Criminal	8.000	-	-	-	-	8.000
			Chief District Attorney Investigator	-	-	-	-	-	-
			District Attorney	1.000	-	-	-	-	1.000
			District Attorney Investigator	2.000	1.00	-	-	-	3.000
			Legal Office Assistant I/II	3.000	-	-	-	-	3.000
			Legal Secretary I/II	4.000	-	-	-	-	4.000
			Senior Accounting Assistant	-	-	-	-	-	-
			Senior Legal Office Assistant	-	-	-	-	-	-
			Senior Legal Secretary	2.000	-	-	-	-	2.000
	Chief of DA Investigations/Victim Witness	1.000	-	-	-	-	1.000		
	50608	Victim/Witness	Senior Victim/Witness Advocate	1.000	-	-	-	-	1.000
Victim/Witness Advocate			1.000	-	-	-	-	1.000	
10 Total				26.000	1.00	-	-	-	27.000
15	20101	Court Security	Deputy Sheriff Trainee/I/II	5.000	-	-	-	-	5.000
			Sheriff's Sergeant	1.000	-	-	-	-	1.000
20201	Sheriff Services	Administrative Analyst I/II	-	1.00	-	-	-	1.000	
		Administrative Assistant I/II	2.000	-	-	-	-	2.000	
		Chief Fiscal & Admin Officer	1.000	-	-	-	-	1.000	
		Civil Assistant	-	-	-	-	-	-	
		Communications Manager	-	-	-	-	-	-	
		Deputy Sheriff Trainee/I/II	40.000	-	-	-	-	40.000	
		Evidence/Property Technician	2.000	-	-	-	-	2.000	
		Legal Office Assistant I/II	7.000	-	(1.00)	-	-	6.000	
		Records Supervisor	1.000	-	-	-	-	1.000	
		Senior Accounting Assistant	2.000	-	-	-	-	2.000	
		Senior Legal Office Assistant	3.000	-	(1.00)	-	-	2.000	
		Senior Sheriff's Dispatcher	-	-	-	-	-	-	
		Sheriff/Coroner/Public Administrator	1.000	-	-	-	-	1.000	
		Sheriff's Captain	2.000	-	-	-	-	2.000	
		Sheriff's Dispatcher I/II	-	-	-	-	-	-	
		Sheriff's Lieutenant	3.000	-	-	-	-	3.000	
		Sheriff's Sergeant	10.000	-	-	-	-	10.000	
Supervising Accounting Assistant	1.000	-	(1.00)	-	-	-			
Undersheriff	1.000	-	-	-	-	1.000			

	20301	Corrections	Cook	3.000	-	-	-	-	3.000
			Correctional Lieutenant	1.000	-	-	-	-	1.000
			Correctional Officer I/II	48.000	-	(2.00)	-	-	46.000
			Correctional Sergeant	6.000	-	(1.00)	-	-	5.000
			Deputy Sheriff Trainee/I/II	1.000	-	-	-	-	1.000
			Legal Office Assistant I/II	1.000	-	(1.00)	-	-	-
			Project Coordinator	-	-	-	-	-	-
			Senior Accounting Assistant	-	-	-	-	-	-
			Senior Correctional Technician	1.000	-	-	-	-	1.000
			Sheriff's Captain	1.000	-	-	-	-	1.000
			Sheriff's Lieutenant	1.000	-	-	-	-	1.000
			Supervising Cook	1.000	-	-	-	-	1.000
	20304	Truckee Operations	Communications Manager	-	-	-	-	-	-
			Correctional Officer I/II	8.000	-	-	-	-	8.000
			Correctional Sergeant	1.000	-	-	-	-	1.000
			Deputy Sheriff Trainee/I/II	2.000	-	-	-	-	2.000
			Legal Office Assistant I/II	1.000	-	-	-	-	1.000
			Senior Sheriff's Dispatcher	-	-	-	-	-	-
			Sheriff's Dispatcher I/II	-	-	-	-	-	-
	20704	Animal Control	Animal Control Officer I/II	2.000	-	-	-	-	2.000
			Senior Animal Control Officer	1.000	-	-	-	-	1.000
			Senior Office Assistant	1.000	-	-	-	-	1.000
	20204	Sheriff Dispatch	Communications Manager	1.000	-	(1.00)	-	-	-
			Senior Sheriff's Dispatcher	2.000	-	-	-	-	2.000
			Sheriff's Dispatcher I/II	10.000	-	-	-	-	10.000
			Sheriff's Sergeant	-	1.00	-	-	-	1.000
15 Total				175.000	2.00	(8.00)	-	-	169.000
20	20310	Juvenile Hall	Cook	2.000	-	-	-	-	2.000
			Group Supervisor I/II	18.000	-	-	-	-	18.000
			Juvenile Hall Superintendent	-	-	-	-	-	-
			Probation Program Manager	1.000	-	-	-	-	1.000
			Senior Deputy Probation Officer	-	-	-	-	-	-
			Senior Group Supervisor	4.000	-	-	-	-	4.000
			Senior Legal Office Assistant	1.000	-	-	-	-	1.000
	20320	Probation	Accounting Technician	1.000	-	-	-	-	1.000
			Administrative Assistant I/II	1.000	-	-	-	-	1.000
			Administrative Services Officer	1.000	-	-	-	-	1.000
			Chief Probation Officer	1.000	-	-	-	-	1.000
			Deputy Probation Officer I/II/III	14.000	-	-	-	-	14.000
			Group Supervisor I/II	-	-	-	-	-	-
			Legal Office Assistant I/II	6.000	-	-	-	-	6.000
			Probation Assistant I/II	0.500	-	-	-	-	0.500
			Probation Program Manager	2.000	-	-	-	-	2.000
			Senior Group Supervisor	1.000	-	-	-	-	1.000
			Senior Legal Office Assistant	2.000	-	-	-	-	2.000
			Senior Victim/Witness Advocate	-	-	-	-	-	-
			Supervising Deputy Probation Officer	3.000	-	-	-	-	3.000
20 Total				58.500	-	-	-	-	58.500
23	10203	Tax Collection & Treasury	Accounting Assistant I/II	2.000	-	-	-	-	2.000
			Accounting Technician	1.000	-	-	-	-	1.000
			Administrative Services Assistant	1.000	-	-	-	-	1.000
			Civil Division Associate	-	-	-	-	-	-
			Revenue and Tax Collection Enforcement Officer	-	-	-	-	-	-
			Senior Accounting Assistant	1.000	-	-	-	-	1.000
			Supervising Accounting Assistant	1.000	-	-	-	-	1.000
			Tax Collection Manager	-	-	-	-	-	-
			Treasurer/Tax Collector	1.000	-	-	-	-	1.000
			Assistant Treasurer/Tax Collector	1.000	-	-	-	-	1.000
23 Total				8.000	-	-	-	-	8.000
27	10103	County Executive	Administrative Analyst I/II	-	-	-	-	-	-
			Administrative Assistant I/II	1.000	-	-	-	-	1.000
			Assistant County Executive Officer	1.000	-	-	-	-	1.000
			County Executive Officer	1.000	-	-	-	-	1.000
			Deputy County Executive Officer	1.000	-	-	-	-	1.000
			Management Analyst I/II	1.000	-	-	-	-	1.000
			Senior Management Analyst	1.000	-	-	-	-	1.000
	11005	Risk Management	Administrative Analyst I/II	1.000	-	-	-	-	1.000
			Personnel Technician	-	-	-	-	-	-
			Risk Manager	1.000	-	-	-	-	1.000
27 Total				8.000	-	-	-	-	8.000
32	20601	Ag Services	Accounting Technician	-	-	-	-	-	-
			Agricultural Biologist I/II/III	1.800	-	-	-	1.20	3.000
			Agricultural Commissioner	0.700	-	-	-	0.30	1.000
			Office Assistant I/II	0.800	-	-	-	0.20	1.000
			Secretary	-	-	-	-	-	-
	20602	Building Inspection	Building Inspector I/II	2.000	-	-	-	-	2.000
			Building Plans Examiner	1.000	-	-	-	-	1.000
			Customer Service Supervisor	-	-	-	-	-	-
			Director of Building	1.000	-	-	-	-	1.000
			Office Assistant II	-	-	-	-	-	-

			Permit Processing Assistant I/II	1.000	-	-	-	-	1.000
			Permit Processing Technician	1.000	-	-	-	-	1.000
			Senior Building Inspector/Plans Examiner	-	1.00	-	-	-	1.000
			Senior Community Development Tech	1.000	-	-	-	-	1.000
			Supervising Building Insp/Plans Examiner	1.000	-	-	-	-	1.000
	20603	Weights & Measure	Agricultural Biologist I/II/III	0.900	-	-	-	(0.90)	-
			Agricultural Commissioner	0.200	-	-	-	(0.20)	-
			Office Assistant I/II	0.150	-	-	-	(0.15)	-
	20707	CDA Admin	Accountant	1.000	-	-	(1.00)	-	-
			Accounting Assistant I/II	-	-	-	-	-	-
			Accounting Technician	4.000	-	-	-	-	4.000
			Administrative Analyst I/II	2.000	-	-	-	-	2.000
			Administrative Assistant I/II	1.000	-	-	-	-	1.000
			Chief Fiscal & Admin Officer	1.000	-	-	-	-	1.000
			Community Development Agency Director	1.000	-	-	-	-	1.000
			Office Assistant I/II	2.500	-	-	1.00	-	3.500
			Secretary	-	-	-	-	-	-
			Senior Accounting Assistant	2.000	-	-	-	-	2.000
			Senior Administrative Analyst	1.000	-	-	-	-	1.000
			Senior Office Assistant	2.000	-	-	-	-	2.000
	20708	Planning	Accounting Technician	-	-	-	-	-	-
			Administrative Assistant I/II	-	-	-	1.00	-	1.000
			Assistant/Associate Planner	3.000	1.00	-	-	-	4.000
			Director of Planning	1.000	-	-	-	-	1.000
			Office Assistant I/II	-	-	-	-	-	-
			Principal Planner	1.000	-	-	-	-	1.000
			Secretary	1.000	-	-	(1.00)	-	-
			Senior Community Development Tech	-	-	-	-	-	-
			Senior Planner	2.000	-	-	-	-	2.000
	20709	Code Enforcement	Building Inspector I/II	-	-	-	-	-	-
			Code Enforcement Officer	3.000	-	-	-	-	3.000
			Office Assistant I/II	-	-	-	-	-	-
			Program Manager	1.000	-	-	-	-	1.000
			Senior Building Inspector/Plans Examiner	-	-	-	-	-	-
	40108	Environmental Health	Administrative Assistant I/II	1.000	-	-	-	-	1.000
			Director of Environmental Health	0.900	-	-	-	0.10	1.000
			Environmental Specialist I/II/III/IV	8.800	-	-	-	0.20	9.000
			Office Assistant I/II	-	-	-	-	-	-
			Permit Processing Technician	1.000	-	-	-	-	1.000
			Program Manager	2.000	-	-	-	-	2.000
			Senior Community Development Tech	0.700	-	-	-	0.30	1.000
			Senior Office Assistant	-	-	-	-	-	-
	40123	Vector Control	Agricultural Commissioner	0.100	-	-	-	(0.10)	-
			Director of Environmental Health	0.100	-	-	-	(0.10)	-
			Environmental Specialist I/II/III/IV	0.200	-	-	-	(0.20)	-
			Office Assistant I/II	0.050	-	-	-	(0.05)	-
			Program Manager	-	-	-	-	-	-
			Senior Community Development Tech	0.300	-	-	-	(0.30)	-
			Agricultural Biologist I/II/III	0.300	-	-	-	(0.30)	-
	32 Total			57.500	2.00	-	-	(0.00)	59.500
38	10205	Collections	Accounting Technician	2.000	-	-	-	-	2.000
	20109	Child Support Services	Accounting Technician	1.000	-	-	-	-	1.000
			Administrative Assistant I/II	1.000	-	-	(1.00)	-	-
			Assistant Director of Child Support Services	-	-	-	-	-	-
			Attorney I/II/III - Criminal	1.000	-	-	-	-	1.000
			Child Support Manager	-	-	-	-	-	-
			Child Support Officer I/II	10.000	-	-	(1.00)	-	9.000
			Director of Child Support Services	1.000	-	-	-	-	1.000
			Legal Office Assistant I/II	1.400	-	(0.40)	2.00	-	3.000
			Legal Secretary I/II	-	-	-	-	-	-
			Office Assistant I/II	1.000	-	-	(1.00)	-	-
			Program Manager	1.000	-	-	-	-	1.000
			Senior Child Support Officer	2.000	-	-	-	-	2.000
			Senior Legal Office Assistant	-	-	-	-	-	-
			Senior Office Assistant	-	-	-	-	-	-
			Staff Services Analyst I/II	1.000	-	-	-	-	1.000
			Staff Services Manager I	-	-	-	-	-	-
			Supervising Child Support Officer	3.000	-	-	-	-	3.000
			Principal Staff Services Analyst	-	-	-	-	-	-
	38 Total			25.400	-	(0.40)	(1.00)	-	24.000
49	40101	Public Health-Admin	Accountant	-	-	-	-	-	-
			Administrative Analyst I/II	-	0.90	-	-	(0.10)	0.800
			Administrative Assistant I/II	-	-	-	0.45	0.20	0.650
			Administrative Services Assistant	0.900	-	(0.90)	-	-	-
			Administrative Services Officer	-	-	-	-	-	-
			Clinic Practitioner	0.100	-	-	-	-	0.100
			Director of Public Health Nursing	0.150	-	-	-	0.15	0.300
			Epidemiologist	-	-	-	-	0.40	0.400
			Health Education Specialist	-	-	-	-	-	-
			Health Technician I/II	1.100	-	-	-	0.10	1.200

		HIV Prevention Coordinator	-	-	-	-	-	-
		Office Assistant I/II	0.450	-	-	(0.45)	-	-
		Physical Therapist/Occupational Therapist	0.200	-	-	-	-	0.200
		Program Manager	0.090	-	-	-	0.20	0.290
		Public Health Coordinator	0.010	-	-	-	0.04	0.050
		Public Health Director/Health Officer	-	1.00	-	-	-	1.000
		Public Health Nurse I/II	-	0.10	-	-	0.30	0.400
		Registered Nurse I/II	0.100	-	(0.10)	-	-	-
		Senior Accounting Assistant	-	-	-	-	-	-
		Senior Health Technician	0.300	-	-	-	-	0.300
		Senior Physical Therapist/Occupational Therapist	-	-	-	-	-	-
		Senior Public Health Nurse	-	-	-	-	0.10	0.100
		Supervising Health Technician	-	-	-	-	0.05	0.050
40102	Health Education	Accountant	-	-	-	-	-	-
		Epidemiologist	-	-	-	-	-	-
		Health Education Coordinator	1.000	-	-	-	-	1.000
		Health Education Specialist	1.550	0.20	-	-	-	1.750
		Health Technician I/II	2.250	-	-	-	-	2.250
		HIV Prevention Coordinator	0.970	-	-	-	-	0.970
		Nutritionist	0.850	0.15	-	-	-	1.000
		Program Manager	0.910	-	-	-	(0.20)	0.710
		Public Health Nurse I/II	-	-	-	-	-	-
		Senior Accounting Assistant	-	-	-	-	-	-
		Senior Health Technician	1.000	-	-	-	-	1.000
		Senior Nutritionist	1.000	-	-	-	-	1.000
		Senior Public Health Nurse	-	-	-	-	-	-
40103	Admin Behavioral	Accountant	-	-	-	-	-	-
		Administrative Analyst I/II	1.000	-	-	-	-	1.000
		Administrative Assistant I/II	1.000	-	-	1.00	-	2.000
		Administrative Services Officer	-	-	-	-	-	-
		Behavioral Health Nurse I/II	0.300	-	-	-	-	0.300
		Director of Behavioral Health	-	1.00	-	-	-	1.000
		Executive Secretary	1.000	-	-	(1.00)	-	-
		Health Technician I/II	4.000	-	-	-	1.00	5.000
		Privacy/Compliance Officer	-	-	-	-	-	-
		Program Manager	-	-	-	-	-	-
		Psychiatric Technician	-	-	-	-	-	-
		Registered Nurse I/II	0.500	-	-	-	-	0.500
		Senior Administrative Analyst	1.000	-	-	-	-	1.000
		Senior Health Technician	1.000	-	-	-	-	1.000
		Behavioral Health Quality Assurance Manager	1.000	-	-	-	-	1.000
		Director of Health	1.000	-	-	-	-	1.000
40104	Children Behavioral Health	Behavioral Health Clinic Supervisor I/II	-	-	-	-	-	-
		Behavioral Health Medical Director	0.125	-	-	-	-	0.125
		Behavioral Health Nurse I/II	0.100	-	-	-	-	0.100
		Behavioral Health Therapist I/II/Licensed	7.900	-	-	-	-	7.900
		Behavioral Health Worker I/II/III	-	-	-	-	-	-
		Health Technician I/II	1.500	-	-	-	-	1.500
		Program Manager	1.150	-	-	-	-	1.150
		Behavioral Health Therapist I/II/Licensed--Bi-Lingual	1.000	-	-	-	-	1.000
		Behavioral Health Clinic Supervisor	2.000	-	-	-	-	2.000
40105	Alcohol & Drug	Behavioral Health Therapist I/II/Licensed	1.100	-	-	-	-	1.100
		Health Technician I/II	-	-	-	-	-	-
		Program Manager	0.250	-	-	-	-	0.250
40107	Emergency & Preparedness	Accountant	-	-	-	-	-	-
		Administrative Assistant I/II	-	-	-	-	-	-
		Administrative Services Officer	-	-	-	-	-	-
		Epidemiologist	1.000	-	-	-	(0.40)	0.600
		Public Health Coordinator	0.990	-	-	-	(0.04)	0.950
		Public Health Director/Health Officer	-	-	-	-	-	-
		Public Health Nurse I/II	-	-	-	-	-	-
		Senior Health Technician	-	-	-	-	-	-
40110	Adult Behavioral Health	Behavioral Health Clinic Supervisor I/II	-	-	-	-	-	-
		Behavioral Health Medical Director	0.875	-	-	-	-	0.875
		Behavioral Health Nurse I/II	0.300	-	-	-	-	0.300
		Behavioral Health Therapist I/II/Licensed	5.000	-	-	-	-	5.000
		Behavioral Health Worker I/II/III	4.000	-	-	-	-	4.000
		Health Technician I/II	1.000	-	-	-	(1.00)	-
		Program Manager	1.600	-	-	-	-	1.600
		Psychiatric Technician	-	-	-	-	-	-
		Registered Nurse I/II	0.500	-	-	-	-	0.500
		Senior Psychiatric Technician	-	-	-	-	-	-
		Social Services Worker III	-	-	-	-	-	-
		Behavioral Health Clinic Supervisor	2.000	-	-	-	-	2.000
40111	Maternal & Children	Accountant	-	-	-	-	-	-
		Children's Medical Service Program Coordinator	-	-	-	-	-	-
		Director of Public Health Nursing	-	-	-	-	-	-
		Health Technician I/II	-	-	-	-	-	-
		Nutritionist	-	-	-	-	-	-
		Office Assistant I/II	-	-	-	-	-	-

		Physical Therapist/Occupational Therapist	-	-	-	-	-	-	-
		Public Health Director/Health Officer	-	-	-	-	-	-	-
		Public Health Nurse I/II	-	-	-	-	-	-	-
		Senior Accounting Assistant	-	-	-	-	-	-	-
		Senior Health Technician	-	-	-	-	-	-	-
		Senior Nutritionist	-	-	-	-	-	-	-
		Senior Physical/Occupational Therapist	-	-	-	-	-	-	-
		Senior Public Health Nurse	-	-	-	-	-	-	-
		Supervising Health Technician	-	-	-	-	-	-	-
40112	Clinical Services	Accountant	-	-	-	-	-	-	-
		Administrative Assistant I/II	-	-	-	-	-	-	-
		Clinic Practitioner	-	-	-	-	-	-	-
		Director of Public Health Nursing	-	-	-	-	-	-	-
		Health Education Specialist	-	-	-	-	-	-	-
		Health Technician I/II	-	-	-	-	-	-	-
		Office Assistant I/II	-	-	-	-	-	-	-
		Public Health Director/Health Officer	-	-	-	-	-	-	-
		Public Health Nurse I/II	-	-	-	-	-	-	-
		Registered Nurse I/II	-	-	-	-	-	-	-
		Senior Accounting Assistant	-	-	-	-	-	-	-
		Senior Health Technician	-	-	-	-	-	-	-
40113	Public Health Nursing	Accountant	-	-	-	-	-	-	-
		Administrative Services Officer	-	-	-	-	-	-	-
		Director of Public Health Nursing	-	-	-	-	-	-	-
		Health Technician I/II	-	-	-	-	-	-	-
		Office Assistant I/II	-	-	-	-	-	-	-
		Public Health Director/Health Officer	-	-	-	-	-	-	-
		Public Health Nurse I/II	-	-	-	-	-	-	-
		Registered Nurse I/II	-	-	-	-	-	-	-
		Senior Health Technician	-	-	-	-	-	-	-
		Senior Public Health Nurse	-	-	-	-	-	-	-
40114	PH Client Care Svcs	Administrative Analyst I/II	-	0.10	-	-	-	0.10	0.200
		Administrative Assistant I/II	-	-	-	0.55	(0.20)	-	0.350
		Administrative Services Assistant	0.100	-	(0.10)	-	-	-	-
		Children's Medical Service Program Coordinator	0.800	0.20	-	(1.00)	-	-	-
		Clinic Practitioner	0.400	0.20	-	-	-	-	0.600
		Director of Public Health Nursing	0.850	-	-	-	(0.15)	-	0.700
		Health Education Specialist	0.250	-	-	-	-	-	0.250
		Health Technician I/II	1.650	-	-	-	(0.10)	-	1.550
		HIV Prevention Coordinator	0.030	-	-	-	-	-	0.030
		Office Assistant I/II	0.550	-	-	(0.55)	-	-	-
		Physical Therapist/Occupational Therapist	1.050	-	-	-	-	-	1.050
		Public Health Nurse I/II	5.100	0.50	(0.10)	(0.10)	(0.30)	-	5.100
		Registered Nurse I/II	2.300	-	(0.70)	0.10	-	-	1.700
		Senior Health Technician	0.700	-	-	-	-	-	0.700
		Senior Physical/Occupational Therapist	0.750	-	-	-	-	-	0.750
		Senior Public Health Nurse	1.000	-	-	1.00	(0.10)	-	1.900
		Supervising Health Technician	0.500	-	-	-	(0.05)	-	0.450
50101	Health and Human Services Admin	Accountant	5.000	-	-	-	-	-	5.000
		Accounting Technician	1.000	-	(1.00)	-	-	-	-
		Administrative Analyst I/II	1.000	-	-	-	-	-	1.000
		Administrative Assistant I/II	1.000	-	-	-	-	-	1.000
		Administrative Services Assistant	2.000	-	-	-	-	-	2.000
		Administrative Services Associate	1.000	-	-	-	-	-	1.000
		Administrative Services Officer	3.000	-	-	-	-	-	3.000
		Chief Fiscal & Admin Officer	1.000	-	-	-	-	-	1.000
		Executive Secretary	-	-	-	-	-	-	-
		Health and Human Services Agency Director	1.000	-	-	-	-	-	1.000
		Health Technician I/II	1.000	-	-	-	-	-	1.000
		Privacy/Compliance Officer	-	-	-	-	-	-	-
		Program Manager	1.000	-	-	-	-	-	1.000
		Senior Accounting Assistant	5.000	-	-	-	-	-	5.000
		Senior Administrative Analyst	-	-	-	-	-	-	-
		Senior Office Assistant	1.000	-	-	-	-	-	1.000
		Staff Services Analyst I/II	-	1.00	-	-	-	-	1.000
		Supervising Health Technician	-	-	-	-	-	-	-
		Principal Staff Services Analyst	-	-	-	-	-	-	-
		Staff Services Manager	-	-	-	-	-	-	-
50102	DSS-Admin	Accountant	-	-	-	-	-	-	-
		Accounting Technician	-	-	-	-	-	-	-
		Administrative Assistant I/II	-	-	-	1.00	-	-	1.000
		Administrative Services Officer	-	-	-	-	-	-	-
		Director of Social Services	1.000	-	-	-	-	-	1.000
		Executive Secretary	1.000	-	-	(1.00)	-	-	-
		Office Assistant I/II	-	-	-	-	-	-	-
		Senior Accounting Assistant	-	-	-	-	-	-	-
		Senior Office Assistant	-	-	-	-	-	-	-
		Staff Services Analyst I/II	-	-	-	-	-	-	-
50103	Adult Services--Admin	Chief Deputy Public Conservator	1.000	-	-	-	-	-	1.000
		Deputy Public Conservator	1.000	-	-	-	-	-	1.000

			Eligibility Worker I/II/III	-	-	-	-	-	-
			Estate Administrator	-	-	-	-	-	-
			Legal Office Assistant I/II	1.000	-	-	-	-	1.000
			Program Manager	1.000	-	-	-	-	1.000
			Senior Office Assistant	1.000	-	-	-	-	1.000
			Social Service Worker I/II/III	6.000	-	-	-	-	6.000
			Social Service Worker IV	-	-	-	-	-	-
	50104	Children's Services--Admin	Legal Office Assistant I/II	1.000	-	-	-	-	1.000
			Office Assistant I/II	1.000	-	-	-	-	1.000
			Program Manager	1.000	-	-	-	-	1.000
			Public Health Nurse I/II	-	-	-	-	-	-
			Social Service Aide	1.000	1.00	-	-	-	2.000
			Social Service Worker I/II/III	2.000	1.00	-	-	-	3.000
			Social Service Worker IV	7.500	0.50	-	-	-	8.000
			Social Services Supervisor I/II	2.000	-	-	-	-	2.000
			Eligibility Worker I/II/III/IV	-	-	-	-	-	-
	50105	Eligibility Services	Appeals Representative/Fair Hearing Officer	-	-	-	-	-	-
			Eligibility Supervisor	3.000	-	-	-	-	3.000
			Employment and Training Worker I/II/III	4.000	-	-	-	-	4.000
			Office Assistant I/II	3.000	-	-	-	-	3.000
			Program Manager	2.000	-	-	-	-	2.000
			Senior Office Assistant	7.000	-	-	(1.00)	-	6.000
			Social Services Supervisor I/II	1.000	-	-	-	-	1.000
			Staff Services Analyst I/II	2.000	-	-	-	-	2.000
			Welfare Fraud Investigator I/II	-	-	-	-	-	-
			Eligibility Worker I/II/III/IV	42.000	-	(4.00)	1.00	-	39.000
			Eligibility Screener	-	-	-	1.00	-	1.000
	50501	Veterans Services	Office Assistant I/II	0.500	-	-	(0.50)	-	-
			Veteran's Service Officer	1.000	-	-	-	-	1.000
			Veteran's Services Representative I/II	0.500	-	-	0.50	-	1.000
	50601	HCS Admin	Accounting Technician	-	-	-	-	-	-
			Administrative Services Associate	-	-	-	-	-	-
			Housing Specialist	-	-	-	-	-	-
			Office Assistant I/II	-	-	-	-	-	-
			Program Manager	-	-	-	-	-	-
			Sr. Housing and Comm Svc Rep	-	-	-	-	-	-
	93001	Housing Authority	Housing and Comm Svc Rep	-	-	-	-	-	-
			Sr. Housing and Comm Svc Rep	-	-	-	-	-	-
	49 Total			191.650	7.85	(6.90)	1.00	0.00	193.600
53	10204	Purchasing	Buyer	2.000	-	-	-	-	2.000
	10702	Facilities Mgmt	Administrative Assistant I/II	-	-	-	-	-	-
			Building and Grounds Worker I/II	1.000	-	-	-	-	1.000
			Building Maintenance Specialist	5.000	-	-	-	-	5.000
			Custodian	2.000	-	-	-	-	2.000
			Facilities Project Manager	1.000	-	-	-	-	1.000
			Facility Maintenance Supervisor	1.000	-	-	-	-	1.000
			Lead Custodian	-	-	-	-	-	-
			Program Manager	1.000	-	-	-	-	1.000
			Senior Office Assistant	-	-	-	-	-	-
			Senior Building and Grounds Specialist	1.000	-	-	-	-	1.000
	11003	IGS Admin	Accounting Technician	1.600	-	-	-	-	1.600
			Administrative Analyst I/II	1.000	-	-	-	-	1.000
			Administrative Assistant I/II	1.000	-	-	-	-	1.000
			Chief Fiscal & Admin Officer	1.000	-	-	-	-	1.000
			Chief Information Officer	1.000	-	-	-	-	1.000
			Senior Office Assistant	1.000	-	-	-	-	1.000
			Information Systems Manager I	1.000	-	-	-	-	1.000
	11007	Information Systems	Administrative Assistant I/II	-	-	-	-	-	-
			Computer Service Technician I/II/III	5.000	-	-	-	-	5.000
			Information Systems Analyst III	-	-	-	-	-	-
			Information Systems Analyst Trainee I/II	3.000	1.00	-	-	-	4.000
			Network Systems Analyst I/II/III	6.000	-	-	-	-	6.000
			Senior Information Systems Analyst	6.000	-	(1.00)	-	-	5.000
			Information Systems Manager I	2.000	-	-	-	-	2.000
	11008	Geographic Information	GIS Analyst I/II	2.000	-	(1.00)	-	-	1.000
			GIS Technician I/II	1.000	-	-	-	-	1.000
			Senior Information Systems Analyst	-	1.00	-	-	-	1.000
	20702	Emergency Services	Program Manager	1.000	-	-	-	-	1.000
	91004	Airport	Airport Lead Worker	1.000	-	-	-	-	1.000
			Airport Manager	1.000	-	-	-	-	1.000
	92004	Central Services	Senior Office Assistant	1.000	-	-	-	-	1.000
	53 Total			50.600	2.00	(2.00)	-	-	50.600
58	60201	Library Services	Accounting Technician	0.500	-	-	-	-	0.500
			Administrative Assistant I/II	0.750	-	-	-	-	0.750
			County Librarian	1.000	-	-	-	-	1.000
			Librarian I/II/III	3.500	1.00	-	-	-	4.500
			Library Assistant I/II/III	10.375	0.13	-	-	-	10.500
			Library Technician	5.000	-	-	-	-	5.000
			Project Coordinator	-	-	-	-	-	-

			Secretary	-	-	-	-	-	-
58 Total				21.125	1.13	-	-	-	22.250
61	10301	Legal Counsel	Administrative Analyst I/II	-	-	-	-	-	-
			Assistant County Counsel	1.000	-	-	-	-	1.000
			Attorney I/II/III - Civil	3.000	-	-	-	-	3.000
			County Counsel	1.000	-	-	-	-	1.000
			Paralegal	-	-	-	-	-	-
			Senior Legal Secretary	2.000	-	-	-	-	2.000
61 Total				7.000	-	-	-	-	7.000
64	10401	Personnel Services	Director of Human Resources	1.000	-	-	-	-	1.000
			Management Analyst I/II	1.000	-	-	-	-	1.000
			Personnel Technician	-	-	-	-	-	-
			Risk Manager	-	-	-	-	-	-
			Senior Management Analyst	1.000	-	-	-	-	1.000
			Senior Personnel Technician	-	-	-	-	-	-
			Management Technician	1.000	-	-	-	-	1.000
			Senior Management Technician	2.000	1.00	-	-	-	3.000
64 Total				6.000	1.00	-	-	-	7.000
67	20107	Public Defender	Administrative Assistant I/II	1.000	-	-	-	-	1.000
			Assistant Public Defender	1.000	-	-	-	-	1.000
			Attorney I/II/III - Criminal	6.000	-	-	-	-	6.000
			Legal Secretary I/II	2.000	-	-	-	-	2.000
			Public Defender	1.000	-	-	-	-	1.000
			Senior Legal Secretary	1.000	-	-	-	-	1.000
67 Total				12.000	-	-	-	-	12.000
70	11009	Surveyor	County Surveyor	-	-	-	-	-	-
	30100	DPW- Admin	Accountant	-	-	-	-	-	-
			Administrative Assistant I/II	1.000	-	-	-	-	1.000
			Director of Public Works	1.000	-	-	-	-	1.000
			Senior Office Assistant	1.000	-	-	-	-	1.000
	30101	Roads - Admin	Accountant	-	-	-	-	-	-
			Accounting Technician	-	-	-	-	-	-
			Administrative Analyst I/II	-	-	-	-	-	-
			Administrative Assistant I/II	-	-	-	-	-	-
			Administrative Services Officer	-	-	-	-	-	-
			Senior Office Assistant	-	-	-	-	-	-
	30104	Engineering-Roads	Assistant Engineer/Junior Engineer	2.000	-	-	-	-	2.000
			Director of Public Works	-	-	-	-	-	-
			Engineering Technician I/II/III	1.000	-	-	-	-	1.000
			Principal Civil Engineer	1.000	-	-	-	-	1.000
			Senior Civil Engineer	1.000	-	(1.00)	-	-	-
			Transportation Planner	1.000	-	-	-	-	1.000
			Transportation Project Manager	-	-	-	-	-	-
	30107	Maintenance-Roads	Director of Public Works	-	-	-	-	-	-
			Road Maintenance Worker I/II/III	17.000	-	-	-	-	17.000
			Road Superintendent	1.000	-	-	-	-	1.000
			Road Supervisor	2.000	-	-	-	-	2.000
			Senior Traffic Sign Technician	1.000	-	-	-	-	1.000
			Supervising Road Maintenance Worker	7.000	-	-	-	-	7.000
			Traffic Sign Technician	1.000	-	-	-	-	1.000
	91001	Solid Waste - Western	Accountant	-	-	-	-	-	-
			Administrative Assistant I/II	-	-	-	-	-	-
			Administrative Services Associate	-	-	-	-	-	-
			Director of Sanitation	-	-	-	-	-	-
			Hazardous Waste Specialist	-	-	-	-	-	-
			Landfill Operations Manager	-	-	-	-	-	-
			Program Manager	0.400	-	-	-	-	0.400
			Recycling Technician	-	-	-	-	-	-
			Senior Accounting Assistant	-	-	-	-	-	-
			Senior Transfer Station Attendant	-	-	-	-	-	-
			Solid Waste Manager	-	-	-	-	-	-
			Transfer Station Attendant	-	-	-	-	-	-
			Transfer Station Operations Supervisor	-	-	-	-	-	-
			Landfill Maintenance Technician	0.900	-	-	-	-	0.900
	91003	Transit Services	Accounting Technician	-	-	-	-	-	-
			Bus Driver	9.000	-	-	-	-	9.000
			Director of Public Works	-	-	-	-	-	-
			Lead Bus Driver	2.000	-	-	-	-	2.000
			Senior Office Assistant	1.000	-	-	-	-	1.000
			Transit Services Manager	1.000	-	-	-	-	1.000
	91005	Sewage Collection & Disposal	Administrative Assistant I/II	-	-	-	-	-	-
			Administrative Services Associate	-	-	-	-	-	-
			Director of Sanitation	-	-	-	-	-	-
			Senior Accounting Assistant	-	-	-	-	-	-
			Senior Office Assistant	-	-	-	-	-	-
			Senior Waste Water Service Worker	2.000	-	-	-	-	2.000
			Waste Water Collection Supervisor	1.000	-	-	-	-	1.000
			Waste Water Electrical/Mechanical Supervisor	1.000	-	-	-	-	1.000
			Waste Water Electrical/Mechanical Worker I/II	2.000	-	-	-	-	2.000
			Waste Water Laboratory Coordinator	1.000	-	-	-	-	1.000

			Waste Water Operations Manager	1.000	-	-	-	-	1.000
			Waste Water Plant Operations Supervisor	1.000	-	-	-	-	1.000
			Waste Water Service Worker I/II	4.000	-	-	-	-	4.000
			Waste Water Treatment Systems Operator I/II/III/IV	6.000	-	-	-	-	6.000
	92005	Fleet	Director of Public Works	-	-	-	-	-	-
			Equipment Mechanic I/II	3.000	-	-	-	-	3.000
			Fleet Services Manager	1.000	-	-	-	-	1.000
			Heavy Equipment Mechanic	4.000	-	(1.00)	-	-	3.000
			Lead Equipment Parts Worker	-	-	-	-	-	-
			Senior Accounting Assistant	-	-	-	-	-	-
			Senior Heavy Equipment Mechanic	-	1.00	-	-	-	1.000
			Supervising Equipment Mechanic	-	-	-	-	-	-
	40402	Solid Waste	Program Manager	0.600	-	-	-	-	0.600
		Contract Admin	Landfill Maintenance Technician	0.100	-	-	-	-	0.100
70 Total				80.000	1.00	(2.00)	-	-	79.000
75	10101	Clerk of the Board	Administrative Analyst I/II	-	-	-	-	-	-
			Board Clerk I/II	2.000	-	-	-	-	2.000
			Chair, Board of Supervisors	1.000	-	-	-	-	1.000
			Clerk of the Board of Supervisors	1.000	-	-	-	-	1.000
			Deputy Clerk to Board of Supervisors	1.000	-	-	-	-	1.000
			Member, Board of Supervisors	4.000	-	-	-	-	4.000
			Senior Administrative Analyst	1.000	-	-	-	-	1.000
75 Total				10.000	-	-	-	-	10.000
78	60301	Farm Advisor	Senior Office Assistant	-	-	-	-	-	-
78 Total				-	-	-	-	-	-
Grand Total				782.525	18.98	(23.30)	-	0.00	778.200

Capital Asset Expenditures
Fiscal Year 15-16 (By Account Category)

Equipment (Office, Computer, Software, Furniture & Fixtures)

<i>Qty.</i>	<i>Description</i>	<i>Office</i>	<i>Fund</i>	<i>SBU</i>	<i>Amount</i>
1	Civil Software Program	Sheriff	101	20201	\$ 100,000
1	Large Plotter Scanner	Animal Control	1114	30101	\$ 11,500
1	Accela Software Implementation	Building Insp Admin	1123	20707	\$ 332,297
1	NSAQMD Grant 2015 Chicago Park Lending Kiosk	Automation Admin	1165	60201	\$ 33,114
1	Book Drop for the Kiosk	Automation Admin	1165	60201	\$ 6,700
					\$ 483,611

Equipment (Automotive)

<i>Qty.</i>	<i>Description</i>	<i>Office</i>	<i>Fund</i>	<i>SBU</i>	<i>Amount</i>
30	Vehicle Replacements	Fleet Management	4290	92001	\$ 847,520
1	New Vehicle	Sheriff	101	20201	\$ 53,625
1	Half Ton Pick-Up	Roads-Admin	1114	30107	\$ 25,000
1	Replacement Vehicle	Children Services Admin	1589	50105	\$ 30,000
3	Transit Bus Vehicle	Transit Services	4281	91003	\$ 446,771
					\$ 1,402,916

Other Equipment

<i>Qty.</i>	<i>Description</i>	<i>Office</i>	<i>Fund</i>	<i>SBU</i>	<i>Amount</i>
1	MCU Drying Cabinet	Sheriff-Admin	101	20,201	\$ 9,000
1	Skip Loader	Roads-Admin	1114	30107	\$ 80,000
1	Rock Breaker	Roads-Admin	1114	30107	\$ 10,000
1	10 Wheel Cab and Chassis	Roads-Admin	1114	30107	\$ 125,000
2	Power Brooms	Roads-Admin	1114	30107	\$ 60,000
1	Self Check Machine	Library	1165	60201	\$ 12,000
					\$ 296,000

Infrastructure (Improvements & Preservation)

<i>Qty.</i>	<i>Description</i>	<i>Office</i>	<i>Fund</i>	<i>SBU</i>	<i>Amount</i>
1	Newtown Road Shoulders Capital Project	Roads-Capital Improvements	1114	30154	\$ 44,400
1	Penn Valley Drive Safety Project	Roads-Capital Improvements	1114	30154	\$ 270,000
1	Lime Kiln Road Shoulders Capital Project	Roads-Capital Improvements	1114	30154	\$ 240,000
1	Combie Corridor Improvements Project	Roads-Capital Improvements	1114	30154	\$ 40,000
1	Brunswick Loma Rica Intersection Project	Roads-Capital Improvements	1114	30154	\$ 700,000
1	Roadway Signs Construction Phase	Roads-Capital Improvements	1114	30154	\$ 300,600
1	Capitalized Labor	Roads-Capital Improvements	1114	30154	\$ 447,000
1	Maybert Bridge	Roads-Capital Improvements	1114	30154	\$ 25,000
11	Highway Bridge Improvements	Roads-Capital Improvements	1114	30154	\$ 973,700
1	Airport Fence Improvement Project	Airport	4116	91004	\$ 1,050,000
1	Airport Terminal Building and Café Improvement Proje	Airport	4116	91004	\$ 255,000
1	Airport Layout Plan Update	Airport	4116	91004	\$ 122,500
1	Bus Stop Improvement	Transit	4281	91003	\$ 122,241
					\$ 4,590,441

Grand Total Capital Asset Expenditures

\$ 6,772,968

Independent County Authorities (Memo)

Total capital asset expenditures for Sanitation District No. 1 (Wastewater) are presented here for information only. Projects will be detailed during a separate public hearing to adopt the Fiscal Year 2015-16 Budget by the Board of Directors.

\$ 4,730,000

\$ 11,502,968

County of Nevada
History of General Fund Balance
Fiscal Year Budget 2015/16
(\$000's omitted)

	6/30/11 Balance	6/30/12 Balance	6/30/13 Balance	6/30/14 Balance	Projected 6/30/15 Balance	Projected 6/30/16 Balance
<u>Fund Balance Unassigned - for Economic Uncertainties</u>	4,825	5,375	7,137	8,408	1,167	894
<u>Miscellaneous Assigned</u>	147	279	1,116	1,150	1,093	1,093
<u>General Fund Restrictions</u>						
Public Safety		182	158	161	157	157
General Purpose			812			
Public Safety Facilities				600	600	600
<u>General Fund Commitments/Assignments</u>						
General	5,277	3,967	3,967	3,967	7,080	7,080
State Realignment	300	300	300	300	325	325
COP Payments	43	43	43	43	100	100
Accumulated Leave Liability	1,650	1,650	1,650	1,650	1,650	1,650
Information Systems Infrastructure	1,150	1,400	1,284	1,457	1,327	1,577
Facilities Planning	6,170	4,286	3,631	3,581	5,071	5,071
Pension Contributions	1,000	1,000	1,000	3,087	3,587	3,587
Civil Litigation	70	80	80	80	120	120
General Plan Update Costs	900	850	750	750	750	750
Economic Development Infrastructure			121	250	395	535
Total Commitments/Assignments	16,560	13,576	12,826	15,165	20,405	20,795
Total Fund Balance	21,532	19,412	22,049	25,484	23,422	23,539

**County of Nevada
Schedule of Long Term Debt
Fiscal Year 2015/16**

¹ Debt burden is determined by comparing total outstanding debt to total assessed value. In general, debt burdens less than 5% are considered low. Debt burden is the amount of outstanding debt to total assessed value and is looked at in determining the County's ability to borrow additional funds.

Debt Description/Purpose	Funding Source	Original Issuance (Principal)	Term	Interest Rate	Principal Balance 6/30/15	Interest Balance 6/30/15	Total Principal & Interest 6/30/15	Principal & Interest Budgeted 15/16
Special Assessment Debt with Government Obligation/ To construct or improve facilities of Special Assessment districts governed by the Board of Supervisors	General Fund	\$ 1,670,741	varies from 1988 - 2026	varies from 5.0 - 5.5%	\$250,000	\$98,387	\$348,387	\$27,270
2011 Certificates of Participation - Refinanced 2001 COP ²	General Fund	\$ 8,610,000	2011-2019	2.0-5.0%	\$5,255,000	\$558,785	\$5,813,785	\$1,395,825
Lease and lease back agreement with CaLease Public Funding Corporation for the acquisition of the Laura Wilcox Memorial Building.	General Fund	\$ 880,000	2006-2025	4.99%	\$567,165	\$168,388	\$735,553	\$70,053
Site and Facility Lease of the Crown Point Circle Building assigned to Citizen Business Bank.	General Fund	\$ 3,210,000	2006-2025	4.75-6.75%	\$2,004,123	\$564,377	\$2,568,500	\$244,619
California Energy Commission Energy Conservation Assistance Loan for energy saving upgrades to Eric Rood Administration Building and Wayne Brown Correctional Facility.	General Fund	\$ 1,392,226	2011-2025	3%	\$1,063,504	\$175,572	\$1,239,076	\$123,908
State of California Department of Transportation Loan / To finance matching funds required on the 1998 Federal Airport Improvement Program - Gasoline System	Airport Fund	\$ 360,000	2000-2017	4.28%	\$46,955	\$3,016	\$49,971	\$25,489
State of California Department of Transportation Loan / To finance matching funds required on the 2012 Federal Airport Improvement Program - Runway Rehabilitation	Airport Fund	\$ 33,000	2012-2020	4.371%	\$21,926	\$2,957	\$24,883	\$4,977
Lease and lease back agreement with CaLease Public Funding Corporation for the acquisition of the DA and Probation offices.	General Fund	\$ 2,930,000	2013-2033	4.15%	\$2,820,288	\$1,211,174	\$4,031,462	\$223,970
Total County Long Term Debt		\$ 19,085,967			\$12,028,961	\$2,782,656	\$14,811,617	\$2,116,111
Long Term Debt as a Percent of 15/16 Budget								1.05%
County-wide Debt Burden at June 30, 2015 ¹								0.08%

