

Fiscal Year 14-15 Supplemental Information  
Staffing Changes

				Data				
Office 1	SBU #	SBU Name	Class Title	13-14 Staffing	Additions	Deletions	Class Accounting Change	14-15 Staffing
01	10201	Assessment & Valuation	Administrative Services Associate	1.000	-	-	-	1.000
			Appraisal Technician I/II	2.000	-	-	-	2.000
			Appraiser I/II/III	4.750	0.25	-	-	5.000
			Assessment Assistant I/II	5.750	-	-	-	5.750
			Assessor	1.000	-	-	-	1.000
			Assistant Assessor	1.000	-	-	-	1.000
			Auditor-Appraiser I/II	1.000	-	-	-	1.000
			Chief Appraiser	1.000	-	-	-	1.000
			Mapping Technician	1.000	-	(1.00)	-	-
			Senior Accounting Assistant	1.000	-	-	-	1.000
			Senior Appraiser	2.000	-	-	-	2.000
			Senior Assessment Assistant	1.000	-	-	-	1.000
			Senior Mapping Technician	-	-	-	-	-
			Supervising Appraiser	-	-	-	-	-
			Mapping Specialist	-	-	1.00	-	1.000
<b>01 Total</b>				<b>22.500</b>	<b>0.25</b>	<b>-</b>	<b>-</b>	<b>22.750</b>
04	10202	Accounting, Audit & Tax	Accountant Auditor I/II	7.000	-	-	-	7.000
			Accounting Assistant I/II	-	-	-	-	-
			Accounting Technician	1.000	-	-	-	1.000
			Assistant Auditor-Controller	1.000	-	-	-	1.000
			Auditor-Controller	1.000	-	-	-	1.000
			Senior Accountant Auditor	2.000	-	-	-	2.000
<b>04 Total</b>				<b>12.000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>12.000</b>
07	10501	Elections	Administrative Assistant I/II	0.250	-	-	-	0.250
			Assistant County Clerk-Recorder	0.500	-	-	-	0.500
			Clerk-Recorder Assistant I/II	1.000	-	-	-	1.000
			Clerk-Recorder/Registrar of Voters	0.250	-	-	-	0.250
			Senior Clerk Recorder Assistant	2.000	-	-	-	2.000
	20701	Recorder	Administrative Assistant I/II	0.750	-	-	-	0.750
			Assistant Clerk-Recorder	0.500	-	-	-	0.500
			Clerk Recorder Assistant I/II	4.000	-	(1.00)	-	3.000
			Clerk-Recorder/Registrar of Voters	0.750	-	-	-	0.750
			Senior Clerk Recorder Assistant	1.000	-	1.00	-	2.000
<b>07 Total</b>				<b>11.000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11.000</b>
10	20103	District Attorney	Accounting Technician	1.000	-	-	-	1.000
			Administrative Analyst I/II	1.000	-	-	-	1.000
			Administrative Services Associate	-	-	-	-	-
			Assistant District Attorney	1.000	-	-	-	1.000
			Attorney I/II/III - Criminal	8.000	-	-	-	8.000
			Chief District Attorney Investigator	-	-	-	-	-
			District Attorney	1.000	-	-	-	1.000
			District Attorney Investigator	2.000	-	-	-	2.000
			Legal Office Assistant I/II	3.000	-	-	-	3.000
			Legal Secretary I/II	4.000	-	-	-	4.000
			Senior Accounting Assistant	-	-	-	-	-
			Senior Legal Office Assistant	-	-	-	-	-
			Senior Legal Secretary	2.000	-	-	-	2.000
	Chief of DA Investigations/Victim Witness	1.000	-	-	-	1.000		
	50608	Victim/Witness	Senior Victim/Witness Advocate	1.000	-	-	-	1.000
Victim/Witness Advocate			1.000	-	-	-	1.000	
<b>10 Total</b>				<b>26.000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>26.000</b>
15	20101	Court Security	Deputy Sheriff Trainee I/II	5.000	-	-	-	5.000
			Sheriff's Sergeant	1.000	-	-	-	1.000
20201	Sheriff Services	Administrative Assistant I/II	2.000	-	-	-	2.000	
		Chief Fiscal & Admin Officer	1.000	-	-	-	1.000	
		Civil Assistant	-	-	-	-	-	
		Communications Manager	-	-	-	-	-	
		Deputy Sheriff Trainee I/II	40.000	-	-	-	40.000	
		Evidence/Property Technician	2.000	-	-	-	2.000	
		Legal Office Assistant I/II	7.000	-	-	-	7.000	
		Records Supervisor	1.000	-	-	-	1.000	
		Senior Accounting Assistant	2.000	-	-	-	2.000	
		Senior Legal Office Assistant	3.000	-	-	-	3.000	
		Senior Sheriff's Dispatcher	-	-	-	-	-	

Office 1	SBU #	SBU Name	Class Title	13-14 Staffing	Class Additions	Accounting Deletions	14-15 Change	Accounting Change	14-15 Staffing
			Sheriff/Coroner/Public Administrator	1.000	-	-	-	-	1.000
			Sheriff's Captain	2.000	-	-	-	-	2.000
			Sheriff's Dispatcher I/II	-	-	-	-	-	-
			Sheriff's Lieutenant	3.000	-	-	-	-	3.000
			Sheriff's Sergeant	10.000	-	-	-	-	10.000
			Supervising Accounting Assistant	1.000	-	-	-	-	1.000
			Undersheriff	1.000	-	-	-	-	1.000
	20301	Corrections	Cook	3.000	-	-	-	-	3.000
			Correctional Lieutenant	1.000	-	-	-	-	1.000
			Correctional Officer I/II	48.000	-	-	-	-	48.000
			Correctional Sergeant	6.000	-	-	-	-	6.000
			Deputy Sheriff Trainee/I/II	1.000	-	-	-	-	1.000
			Legal Office Assistant I/II	1.000	-	-	-	-	1.000
			Project Coordinator	-	-	-	-	-	-
			Senior Accounting Assistant	-	-	-	-	-	-
			Senior Correctional Technician	1.000	-	-	-	-	1.000
			Sheriff's Captain	1.000	-	-	-	-	1.000
			Sheriff's Lieutenant	1.000	-	-	-	-	1.000
			Supervising Cook	1.000	-	-	-	-	1.000
	20304	Truckee Operations	Communications Manager	-	-	-	-	-	-
			Correctional Officer I/II	8.000	-	-	-	-	8.000
			Correctional Sergeant	1.000	-	-	-	-	1.000
			Deputy Sheriff Trainee/I/II	2.000	-	-	-	-	2.000
			Legal Office Assistant I/II	1.000	-	-	-	-	1.000
			Senior Sheriff's Dispatcher	-	-	-	-	-	-
			Sheriff's Dispatcher I/II	-	-	-	-	-	-
	20704	Animal Control	Animal Control Officer I/II	2.000	-	-	-	-	2.000
			Senior Animal Control Officer	1.000	-	-	-	-	1.000
			Senior Office Assistant	1.000	-	-	-	-	1.000
	20204	Sheriff Dispatch	Communications Manager	1.000	-	-	-	-	1.000
			Senior Sheriff's Dispatcher	2.000	-	-	-	-	2.000
			Sheriff's Dispatcher I/II	10.000	-	-	-	-	10.000
<b>15 Total</b>				<b>175.000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>175.000</b>
20	20310	Juvenile Hall	Cook	2.000	-	-	-	-	2.000
			Group Supervisor I/II	18.000	-	-	-	-	18.000
			Juvenile Hall Superintendent	1.000	-	-	(1.00)	-	-
			Probation Program Manager	-	-	-	1.00	-	1.000
			Senior Deputy Probation Officer	-	-	-	-	-	-
			Senior Group Supervisor	4.000	-	-	-	-	4.000
			Senior Legal Office Assistant	1.000	-	-	-	-	1.000
	20320	Probation	Accounting Technician	1.000	-	-	-	-	1.000
			Administrative Assistant I/II	1.000	-	-	-	-	1.000
			Administrative Services Officer	1.000	-	-	-	-	1.000
			Chief Probation Officer	1.000	-	-	-	-	1.000
			Deputy Probation Officer I/II/III	15.000	-	-	(1.00)	-	14.000
			Group Supervisor I/II	1.000	-	(1.00)	-	-	-
			Legal Office Assistant I/II	6.000	-	-	-	-	6.000
			Probation Assistant I/II	0.500	-	-	-	-	0.500
			Probation Program Manager	2.000	-	-	-	-	2.000
			Senior Group Supervisor	1.000	-	-	-	-	1.000
			Senior Legal Office Assistant	2.000	-	-	-	-	2.000
			Senior Victim/Witness Advocate	0.000	-	-	-	-	0.000
			Supervising Deputy Probation Officer	2.000	-	-	-	1.00	3.000
<b>20 Total</b>				<b>59.500</b>	<b>-</b>	<b>(1.00)</b>	<b>(1.00)</b>	<b>1.00</b>	<b>58.500</b>
23	10203	Tax Collection & Treasury	Accounting Assistant I/II	2.000	-	-	-	-	2.000
			Accounting Technician	1.000	-	-	-	-	1.000
			Administrative Services Assistant	1.000	-	-	-	-	1.000
			Civil Division Associate	-	-	-	-	-	-
			Revenue and Tax Collection Enforcement Officer	-	-	-	-	-	-
			Senior Accounting Assistant	1.000	-	-	-	-	1.000
			Supervising Accounting Assistant	1.000	-	-	-	-	1.000
			Tax Collection Manager	-	-	-	-	-	-
			Treasurer/Tax Collector	1.000	-	-	-	-	1.000
			Assistant Treasurer/Tax Collector	1.000	-	-	-	-	1.000
<b>23 Total</b>				<b>8.000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8.000</b>
27	10103	County Executive	Administrative Analyst I/II	-	-	-	-	-	-
			Administrative Assistant I/II	1.000	-	-	-	-	1.000
			Assistant County Executive Officer	1.000	-	-	-	-	1.000
			County Executive Officer	1.000	-	-	-	-	1.000

Office 1	SBU #	SBU Name	Class Title	Class Accounting					14-15 Staffing
				13-14 Staffing	Additions	Deletions	Change	Change	
			Deputy County Executive Officer	1.000	-	-	-	-	1.000
			Management Analyst I/II	1.000	-	-	-	-	1.000
			Senior Management Analyst	1.000	-	-	-	-	1.000
	11005	Risk Management Admin	Administrative Analyst I/II	1.000	-	-	-	-	1.000
			Personnel Technician	-	-	-	-	-	-
			Risk Manager	1.000	-	-	-	-	1.000
<b>27 Total</b>				<b>8.000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8.000</b>
32	20601	Ag Services	Accounting Technician	-	-	-	-	-	-
			Agricultural Biologist I/II/III	1.800	-	-	-	-	1.800
			Agricultural Commissioner	0.700	-	-	-	-	0.700
			Office Assistant I/II	0.800	-	-	-	-	0.800
			Secretary	-	-	-	-	-	-
	20602	Building Inspection	Building Inspector I/II	2.000	-	-	-	-	2.000
			Building Plans Examiner	1.000	-	-	-	-	1.000
			Customer Service Supervisor	-	-	-	-	-	-
			Director of Building	1.000	-	-	-	-	1.000
			Office Assistant II	-	-	-	-	-	-
			Permit Processing Assistant I/II	1.000	-	-	-	-	1.000
			Permit Processing Technician	1.000	-	-	-	-	1.000
			Senior Building Inspector/Plans Examiner	-	-	-	-	-	-
			Senior Community Development Tech	1.000	-	-	-	-	1.000
			Supervising Building Insp/Plans Examiner	1.000	-	-	-	-	1.000
	20603	Weights & Measure	Agricultural Biologist I/II/III	0.900	-	-	-	-	0.900
			Agricultural Commissioner	0.200	-	-	-	-	0.200
			Office Assistant I/II	0.150	-	-	-	-	0.150
	20707	CDA Admin	Accountant	1.000	-	-	-	-	1.000
			Accounting Technician	2.000	-	-	-	2.00	4.000
			Administrative Analyst I/II	2.000	-	-	-	-	2.000
			Administrative Assistant I/II	1.000	-	-	-	-	1.000
			Chief Fiscal & Admin Officer	1.000	-	-	-	-	1.000
			Community Development Agency Director	1.000	-	-	-	-	1.000
			Office Assistant I/II	2.500	-	-	-	-	2.500
			Secretary	-	-	-	-	-	-
			Senior Accounting Assistant	3.000	-	-	(1.00)	-	2.000
			Senior Administrative Analyst	1.000	-	-	-	-	1.000
			Senior Office Assistant	1.000	-	-	1.00	-	2.000
	20708	Planning	Accounting Technician	-	-	-	-	-	-
			Assistant/Associate Planner	3.000	-	-	-	-	3.000
			Director of Planning	1.000	-	-	-	-	1.000
			Office Assistant I/II	-	-	-	-	-	-
			Principal Planner	1.000	-	-	-	-	1.000
			Secretary	1.000	-	-	-	-	1.000
			Senior Community Development Tech	-	-	-	-	-	-
			Senior Planner	2.000	-	-	-	-	2.000
	20709	Code Enforcement	Building Inspector I/II	-	-	-	-	-	-
			Code Enforcement Officer	3.000	-	-	-	-	3.000
			Office Assistant I/II	-	-	-	-	-	-
			Program Manager	1.000	-	-	-	-	1.000
			Senior Building Inspector/Plans Examiner	-	-	-	-	-	-
	40108	Environmental Health	Administrative Assistant I/II	1.000	-	-	-	-	1.000
			Director of Environmental Health	0.900	-	-	-	-	0.900
			Environmental Specialist I/II/III/IV	8.950	-	-	-	(0.15)	8.800
			Office Assistant I/II	-	-	-	-	-	-
			Permit Processing Technician	-	-	-	1.00	-	1.000
			Program Manager	1.850	-	-	-	0.15	2.000
			Senior Community Development Tech	1.700	-	-	(1.00)	-	0.700
			Senior Office Assistant	-	-	-	-	-	-
	40123	Vector Control	Agricultural Commissioner	0.100	-	-	-	-	0.100
			Director of Environmental Health	0.100	-	-	-	-	0.100
			Environmental Specialist I/II/III/IV	0.050	-	-	-	0.15	0.200
			Office Assistant I/II	0.050	-	-	-	-	0.050
			Program Manager	0.150	-	-	-	(0.15)	-
			Senior Community Development Tech	0.300	-	-	-	-	0.300
			Agricultural Biologist I/II/III	0.300	-	-	-	-	0.300
<b>32 Total</b>				<b>55.500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2.00</b>	<b>57.500</b>
38	10205	Collections	Accounting Technician	2.000	-	-	-	-	2.000
	20109	Child Support Services	Accounting Technician	1.000	-	-	-	-	1.000
			Administrative Assistant I/II	1.000	-	-	-	-	1.000
			Assistant Director of Child Support Services	1.000	-	-	(1.00)	-	-

Office 1	SBU #	SBU Name	Class Title	Class Accounting					14-15 Staffing
				13-14 Staffing	Additions	Deletions	Change	Change	
			Attorney I/II/III - Criminal	1.000	-	-	-	-	1.000
			Child Support Manager	-	-	-	-	-	-
			Child Support Officer I/II	10.000	-	-	-	-	10.000
			Director of Child Support Services	1.000	-	-	-	-	1.000
			Legal Office Assistant I/II	2.000	-	-	(0.60)	-	1.400
			Legal Secretary I/II	-	-	-	-	-	-
			Office Assistant I/II	1.000	-	-	-	-	1.000
			Program Manager	-	-	-	1.00	-	1.000
			Senior Child Support Officer	2.000	-	-	-	-	2.000
			Senior Legal Office Assistant	-	-	-	-	-	-
			Senior Office Assistant	-	-	-	-	-	-
			Staff Services Analyst I/II	2.000	-	(1.00)	-	-	1.000
			Staff Services Manager I	-	-	-	-	-	-
			Supervising Child Support Officer	3.000	-	-	-	-	3.000
			Principal Staff Services Analyst	-	-	-	-	-	-
<b>38 Total</b>				<b>27.000</b>	<b>-</b>	<b>(1.00)</b>	<b>(0.60)</b>	<b>-</b>	<b>25.400</b>
49	40101	Public Health-Admin	Accountant	-	-	-	-	-	-
			Administrative Assistant I/II	-	-	-	-	-	-
			Administrative Services Assistant	0.900	-	-	-	-	0.900
			Administrative Services Officer	-	-	-	-	-	-
			Clinic Practitioner	-	-	-	-	0.10	0.100
			Director of Public Health Nursing	-	-	-	-	0.15	0.150
			Epidemiologist	-	-	-	-	-	-
			Health Education Specialist	-	-	-	-	-	-
			Health Technician I/II	1.000	-	-	-	0.10	1.100
			HIV Prevention Coordinator	-	-	-	-	-	-
			Office Assistant I/II	0.750	-	-	-	(0.30)	0.450
			Physical Therapist/Occupational Therapist	-	-	-	-	0.20	0.200
			Program Manager	-	-	-	-	0.09	0.090
			Public Health Coordinator	0.010	-	-	-	-	0.010
			Public Health Director/Health Officer	1.000	-	(1.00)	-	-	-
			Public Health Nurse I/II	-	-	-	-	-	-
			Registered Nurse I/II	-	-	-	0.10	-	0.100
			Senior Accounting Assistant	-	-	-	-	-	-
			Senior Health Technician	0.300	-	-	-	-	0.300
			Senior Physical Therapist/Occupational Therapist	-	-	-	-	-	-
	40102	Health Education	Accountant	-	-	-	-	-	-
			Epidemiologist	-	-	-	-	-	-
			Health Education Coordinator	1.000	-	-	-	-	1.000
			Health Education Specialist	1.550	-	-	-	-	1.550
			Health Technician I/II	2.500	-	-	-	(0.25)	2.250
			HIV Prevention Coordinator	0.950	-	-	-	0.02	0.970
			Nutritionist	0.850	-	-	-	-	0.850
			Program Manager	1.000	-	-	-	(0.09)	0.910
			Public Health Nurse I/II	-	-	-	-	-	-
			Senior Accounting Assistant	-	-	-	-	-	-
			Senior Health Technician	1.000	-	-	-	-	1.000
			Senior Nutritionist	0.800	-	-	0.20	-	1.000
			Senior Public Health Nurse	-	-	-	-	-	-
	40103	Admin Behavioral	Accountant	-	-	-	-	-	-
			Administrative Analyst I/II	-	1.00	-	-	-	1.000
			Administrative Assistant I/II	1.000	-	-	-	-	1.000
			Administrative Services Officer	-	-	-	-	-	-
			Behavioral Health Nurse I/II	0.250	-	-	0.05	-	0.300
			Director of Behavioral Health	1.000	-	(1.00)	-	-	-
			Executive Secretary	1.000	-	-	-	-	1.000
			Health Technician I/II	3.000	-	-	-	1.00	4.000
			Privacy/Compliance Officer	-	-	-	-	-	-
			Program Manager	-	-	-	-	-	-
			Psychiatric Technician	-	-	-	-	-	-
			Registered Nurse I/II	0.500	-	-	-	-	0.500
			Senior Administrative Analyst	1.000	-	-	-	-	1.000
			Senior Health Technician	1.000	-	-	-	-	1.000
			Behavioral Health Quality Assurance Manager	1.000	-	-	-	-	1.000
			Director of Health	-	1.00	-	-	-	1.000
	40104	Children Behavioral Health	Behavioral Health Clinic Supervisor I/II	1.000	-	(1.00)	-	-	-
			Behavioral Health Medical Director	0.125	-	-	-	-	0.125
			Behavioral Health Nurse I/II	-	-	-	0.10	-	0.100
			Behavioral Health Therapist I/II/Licensed	8.900	-	(1.00)	-	-	7.900

Office 1	SBU #	SBU Name	Class Title	Class Accounting				
				13-14 Staffing	Additions	Deletions	Change	14-15 Staffing
			Behavioral Health Worker I/II/III	-	-	-	-	-
			Health Technician I/II	1.500	-	-	-	1.500
			Program Manager	1.150	-	-	-	1.150
			Behavioral Health Therapist I/II/Licensed--Bi-Lingual	1.000	-	-	-	1.000
			Behavioral Health Clinic Supervisor	-	2.00	-	-	2.000
	40105	Alcohol & Drug	Behavioral Health Therapist I/II/Licensed	1.100	-	-	-	1.100
			Health Technician I/II	1.000	-	-	(1.00)	-
			Program Manager	0.250	-	-	-	0.250
	40107	Emergency & Preparedness	Accountant	-	-	-	-	-
			Administrative Assistant I/II	-	-	-	-	-
			Administrative Services Officer	-	-	-	-	-
			Epidemiologist	1.000	-	-	-	1.000
			Public Health Coordinator	0.990	-	-	-	0.990
			Public Health Director/Health Officer	-	-	-	-	-
			Public Health Nurse I/II	-	-	-	-	-
			Senior Health Technician	-	-	-	-	-
	40110	Adult Behavioral Health	Behavioral Health Clinic Supervisor I/II	1.000	-	(1.00)	-	-
			Behavioral Health Medical Director	0.875	-	-	-	0.875
			Behavioral Health Nurse I/II	0.250	-	-	0.05	0.300
			Behavioral Health Therapist I/II/Licensed	6.000	-	(1.00)	-	5.000
			Behavioral Health Worker I/II/III	4.000	-	-	-	4.000
			Health Technician I/II	1.000	-	-	-	1.000
			Program Manager	1.600	-	-	-	1.600
			Psychiatric Technician	-	-	-	-	-
			Registered Nurse I/II	0.500	-	-	-	0.500
			Senior Psychiatric Technician	-	-	-	-	-
			Social Services Worker III	-	-	-	-	-
			Behavioral Health Clinic Supervisor	-	2.00	-	-	2.000
	40111	Maternal & Children	Accountant	-	-	-	-	-
			Children's Medical Service Program Coordinator	-	-	-	-	-
			Director of Public Health Nursing	-	-	-	-	-
			Health Technician I/II	-	-	-	-	-
			Nutritionist	-	-	-	-	-
			Office Assistant I/II	-	-	-	-	-
			Physical Therapist/Occupational Therapist	-	-	-	-	-
			Public Health Director/Health Officer	-	-	-	-	-
			Public Health Nurse I/II	-	-	-	-	-
			Senior Accounting Assistant	-	-	-	-	-
			Senior Health Technician	-	-	-	-	-
			Senior Nutritionist	-	-	-	-	-
			Senior Physical/Occupational Therapist	-	-	-	-	-
			Senior Public Health Nurse	-	-	-	-	-
			Supervising Health Technician	-	-	-	-	-
	40112	Clinical Services	Accountant	-	-	-	-	-
			Administrative Assistant I/II	-	-	-	-	-
			Clinic Practitioner	-	-	-	-	-
			Director of Public Health Nursing	-	-	-	-	-
			Health Education Specialist	-	-	-	-	-
			Health Technician I/II	-	-	-	-	-
			Office Assistant I/II	-	-	-	-	-
			Public Health Director/Health Officer	-	-	-	-	-
			Public Health Nurse I/II	-	-	-	-	-
			Registered Nurse I/II	-	-	-	-	-
			Senior Accounting Assistant	-	-	-	-	-
			Senior Health Technician	-	-	-	-	-
	40113	Public Health Nursing	Accountant	-	-	-	-	-
			Administrative Services Officer	-	-	-	-	-
			Director of Public Health Nursing	-	-	-	-	-
			Health Technician I/II	-	-	-	-	-
			Office Assistant I/II	-	-	-	-	-
			Public Health Director/Health Officer	-	-	-	-	-
			Public Health Nurse I/II	-	-	-	-	-
			Registered Nurse I/II	-	-	-	-	-
			Senior Health Technician	-	-	-	-	-
			Senior Public Health Nurse	-	-	-	-	-
	40114	PH Client Care Svcs	Administrative Assistant I/II	-	-	-	-	-
			Administrative Services Assistant	0.100	-	-	-	0.100
			Children's Medical Service Program Coordinator	0.800	-	-	-	0.800
			Clinic Practitioner	0.500	-	-	(0.10)	0.400

Office 1	SBU #	SBU Name	Class Title	13-14					Class Accounting		14-15 Staffing
				Staffing	Additions	Deletions	Change	Change	Change		
			Director of Public Health Nursing	1.000	-	-	-	(0.15)	-	0.850	
			Health Education Specialist	0.250	-	-	-	-	-	0.250	
			Health Technician I/II	1.500	-	-	-	0.15	-	1.650	
			HIV Prevention Coordinator	0.050	-	-	-	(0.02)	-	0.030	
			Office Assistant I/II	0.250	-	-	-	0.30	-	0.550	
			Physical Therapist/Occupational Therapist	1.250	-	-	-	(0.20)	-	1.050	
			Public Health Nurse I/II	5.100	-	-	-	-	-	5.100	
			Registered Nurse I/II	2.200	-	-	0.10	-	-	2.300	
			Senior Health Technician	0.700	-	-	-	-	-	0.700	
			Senior Physical/Occupational Therapist	0.750	-	-	-	-	-	0.750	
			Senior Public Health Nurse	1.000	-	-	-	-	-	1.000	
			Supervising Health Technician	0.500	-	-	-	-	-	0.500	
	50101	Health and Human Services Admin	Accountant	3.000	-	-	2.00	-	-	5.000	
			Accounting Technician	2.000	-	-	(1.00)	-	-	1.000	
			Administrative Analyst I/II	1.000	-	-	-	-	-	1.000	
			Administrative Assistant I/II	1.000	-	-	-	-	-	1.000	
			Administrative Services Assistant	2.000	-	-	-	-	-	2.000	
			Administrative Services Associate	1.000	-	-	-	-	-	1.000	
			Administrative Services Officer	3.000	-	-	-	-	-	3.000	
			Chief Fiscal & Admin Officer	1.000	-	-	-	-	-	1.000	
			Executive Secretary	-	-	-	-	-	-	-	
			Health and Human Services Agency Director	1.000	-	-	-	-	-	1.000	
			Health Technician I/II	1.000	-	-	-	-	-	1.000	
			Privacy/Compliance Officer	-	-	-	-	-	-	-	
			Program Manager	1.000	-	-	-	-	-	1.000	
			Senior Accounting Assistant	5.000	-	-	-	-	-	5.000	
			Senior Administrative Analyst	0.500	-	(0.50)	-	-	-	-	
			Senior Office Assistant	1.000	-	-	-	-	-	1.000	
			Staff Services Analyst I/II	-	-	-	-	-	-	-	
			Supervising Health Technician	-	-	-	-	-	-	-	
			Principal Staff Services Analyst	1.000	-	(1.00)	-	-	-	-	
			Staff Services Manager	-	1.00	-	(1.00)	-	-	-	
	50102	DSS-Admin	Accountant	-	-	-	-	-	-	-	
			Accounting Technician	-	-	-	-	-	-	-	
			Administrative Services Officer	-	-	-	-	-	-	-	
			Director of Social Services	1.000	-	-	-	-	-	1.000	
			Executive Secretary	1.000	-	-	-	-	-	1.000	
			Office Assistant I/II	-	-	-	-	-	-	-	
			Senior Accounting Assistant	-	-	-	-	-	-	-	
			Senior Office Assistant	-	-	-	-	-	-	-	
			Staff Services Analyst I/II	-	-	-	-	-	-	-	
	50103	Adult Services--Admin	Chief Deputy Public Conservator	1.000	-	-	-	-	-	1.000	
			Deputy Public Conservator	1.000	-	-	-	-	-	1.000	
			Eligibility Worker I/II/III	-	-	-	-	-	-	-	
			Estate Administrator	-	-	-	-	-	-	-	
			Legal Office Assistant I/II	1.000	-	-	-	-	-	1.000	
			Program Manager	1.000	-	-	-	-	-	1.000	
			Senior Office Assistant	1.000	-	-	-	-	-	1.000	
			Social Service Worker I/II/III	5.000	-	1.00	-	-	-	6.000	
			Social Service Worker IV	1.000	-	(1.00)	-	-	-	-	
	50104	Children's Services--Admin	Eligibility Worker I/II/III	-	-	-	-	-	-	-	
			Legal Office Assistant I/II	1.000	-	-	-	-	-	1.000	
			Office Assistant I/II	1.000	-	-	-	-	-	1.000	
			Program Manager	1.000	-	-	-	-	-	1.000	
			Public Health Nurse I/II	-	-	-	-	-	-	-	
			Social Service Aide	1.000	-	-	-	-	-	1.000	
			Social Service Worker I/II/III	5.500	-	(2.50)	(1.00)	-	-	2.000	
			Social Service Worker IV	4.000	2.50	-	1.00	-	-	7.500	
			Social Services Supervisor I/II	2.000	-	-	-	-	-	2.000	
	50105	Eligibility Services--Admin	Appeals Representative/Fair Hearing Officer	-	-	-	-	-	-	-	
			Eligibility Supervisor	3.000	-	-	-	-	-	3.000	
			Eligibility Worker I/II/III	34.000	8.00	-	-	-	-	42.000	
			Employment and Training Worker I/II/III	4.000	-	-	-	-	-	4.000	
			Office Assistant I/II	2.000	1.00	-	-	-	-	3.000	
			Program Manager	2.000	-	-	-	-	-	2.000	
			Senior Office Assistant	7.000	-	-	-	-	-	7.000	
			Social Services Supervisor I/II	1.000	-	-	-	-	-	1.000	
			Staff Services Analyst I/II	2.000	-	-	-	-	-	2.000	
			Welfare Fraud Investigator I/II	-	-	-	-	-	-	-	

Office 1	SBU #	SBU Name	Class Title	13-14			Class	Accounting	14-15
				Staffing	Additions	Deletions	Change	Change	Staffing
	50501	Veterans Services	Office Assistant I/II	0.500	-	-	-	-	0.500
			Veteran's Service Officer	1.000	-	-	-	-	1.000
			Veteran's Services Representative I/II	0.500	-	-	-	-	0.500
	50601	HCS Admin	Accounting Technician	-	-	-	-	-	-
			Administrative Services Associate	-	-	-	-	-	-
			Housing Specialist	-	-	-	-	-	-
			Office Assistant I/II	-	-	-	-	-	-
			Program Manager	-	-	-	-	-	-
			Sr. Housing and Comm Svc Rep	-	-	-	-	-	-
	93001	Housing Authority	Housing and Comm Svc Rep	-	-	-	-	-	-
			Sr. Housing and Comm Svc Rep	-	-	-	-	-	-
	<b>49 Total</b>				<b>182.550</b>	<b>18.50</b>	<b>(10.00)</b>	<b>0.60</b>	<b>-</b>
53	10204	Purchasing	Buyer	2.000	-	-	-	-	2.000
			Administrative Assistant I/II	-	-	-	-	-	-
	10702	Facilities Mgmt	Building and Grounds Worker I/II	1.000	-	-	-	-	1.000
			Building Maintenance Specialist	5.000	-	-	-	-	5.000
			Custodian	2.000	-	-	-	-	2.000
			Facilities Project Manager	1.000	-	-	-	-	1.000
			Facility Maintenance Supervisor	1.000	-	-	-	-	1.000
			Lead Custodian	-	-	-	-	-	-
			Program Manager	1.000	-	-	-	-	1.000
			Senior Office Assistant	-	-	-	-	-	-
			Senior Building and Grounds Specialist	1.000	-	-	-	-	1.000
			11003	IGS Admin	Accounting Technician	1.000	0.60	-	-
	Administrative Analyst I/II	1.000			-	-	-	-	1.000
	Administrative Assistant I/II	1.000			-	-	-	-	1.000
	Chief Fiscal & Admin Officer	1.000			-	-	-	-	1.000
	Chief Information Officer	1.000			-	-	-	-	1.000
	Senior Office Assistant	1.000			-	-	-	-	1.000
	Information Systems Manager I	1.000			-	-	-	-	1.000
	11007	Information Systems	Administrative Assistant I/II	-	-	-	-	-	-
			Computer Service Technician I/II/III	5.000	-	-	-	-	5.000
			Information Systems Analyst III	-	-	-	-	-	-
Information Systems Analyst Trainee I/II			2.000	1.00	-	-	-	3.000	
Network Systems Analyst I/II/III			6.000	-	-	-	-	6.000	
Senior Information Systems Analyst			6.000	-	-	-	-	6.000	
11008	Geographic Information	GIS Analyst I/II	2.000	-	-	-	-	2.000	
		GIS Technician I/II	1.000	-	-	-	-	1.000	
20702	Emergency Services	Program Manager	1.000	-	-	-	-	1.000	
91004	Airport	Airport Lead Worker	1.000	-	-	-	-	1.000	
		Airport Manager	1.000	-	-	-	-	1.000	
92004	Central Services	Senior Office Assistant	1.000	-	-	-	-	1.000	
<b>53 Total</b>				<b>49.000</b>	<b>1.60</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>50.600</b>
58	60201	Library Services	Accounting Technician	0.500	-	-	-	-	0.500
			Administrative Assistant I/II	0.750	-	-	-	-	0.750
			County Librarian	1.000	-	-	-	-	1.000
			Librarian I/II/III	3.250	0.25	-	-	-	3.500
			Library Assistant I/II/III	10.375	-	-	-	-	10.375
			Library Technician	4.500	0.50	-	-	-	5.000
			Project Coordinator	-	-	-	-	-	-
			Secretary	-	-	-	-	-	-
<b>58 Total</b>				<b>20.375</b>	<b>0.75</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>21.125</b>
61	10301	Legal Counsel	Administrative Analyst I/II	-	-	-	-	-	-
			Assistant County Counsel	1.000	-	-	-	-	1.000
			Attorney I/II/III - Civil	2.500	0.50	-	-	-	3.000
			County Counsel	1.000	-	-	-	-	1.000
			Paralegal	1.000	-	(1.00)	-	-	-
			Senior Legal Secretary	2.000	-	-	-	-	2.000
<b>61 Total</b>				<b>7.500</b>	<b>0.50</b>	<b>(1.00)</b>	<b>-</b>	<b>-</b>	<b>7.000</b>
64	10401	Personnel Services	Director of Human Resources	1.000	-	-	-	-	1.000
			Management Analyst I/II	1.000	-	-	-	-	1.000
			Personnel Technician	-	-	-	-	-	-
			Risk Manager	-	-	-	-	-	-
			Senior Management Analyst	1.000	-	-	-	-	1.000
			Senior Personnel Technician	-	-	-	-	-	-
			Management Technician	1.000	-	-	-	-	1.000
Senior Management Technician	2.000	-	-	-	-	2.000			

Office 1	SBU #	SBU Name	Class Title	13-14 Staffing	Class Additions	Accounting Deletions	14-15 Change	Accounting Change	14-15 Staffing
64 Total				6.000	-	-	-	-	6.000
67	20107	Public Defender	Administrative Assistant I/II	1.000	-	-	-	-	1.000
			Assistant Public Defender	-	-	-	1.00	-	1.000
			Attorney I/II/III - Criminal	7.000	-	-	(1.00)	-	6.000
			Legal Secretary I/II	2.000	-	-	-	-	2.000
			Public Defender	1.000	-	-	-	-	1.000
			Senior Legal Secretary	1.000	-	-	-	-	1.000
67 Total				12.000	-	-	-	-	12.000
70	11009	Surveyor	County Surveyor	-	-	-	-	-	-
	30100	DPW- Admin	Accountant	-	-	-	-	-	-
			Administrative Assistant I/II	1.000	-	-	-	-	1.000
			Director of Public Works	1.000	-	-	-	-	1.000
	30101	Roads - Admin	Senior Office Assistant	1.000	-	-	-	-	1.000
			Accountant	-	-	-	-	-	
			Accounting Technician	-	-	-	-	-	
			Administrative Analyst I/II	-	-	-	-	-	
	30104	Engineering- Roads	Administrative Assistant I/II	-	-	-	-	-	-
			Administrative Services Officer	-	-	-	-	-	
			Senior Office Assistant	-	-	-	-	-	
			Assistant Engineer/Junior Engineer	2.000	-	-	-	-	2.000
			Director of Public Works	-	-	-	-	-	
			Engineering Technician I/II/III	1.000	-	-	-	-	1.000
	30107	Maintenance- Roads	Principal Civil Engineer	1.000	-	-	-	-	1.000
			Senior Civil Engineer	1.000	-	-	-	-	1.000
			Transportation Planner	1.000	-	-	-	-	1.000
			Transportation Project Manager	-	-	-	-	-	
			Director of Public Works	-	-	-	-	-	
			Road Maintenance Worker I/II/III	17.000	-	-	-	-	17.000
	91001	Solid Waste - Western	Road Superintendent	1.000	-	-	-	-	1.000
			Road Supervisor	2.000	-	-	-	-	2.000
			Senior Traffic Sign Technician	1.000	-	-	-	-	1.000
			Supervising Road Maintenance Worker	7.000	-	-	-	-	7.000
			Traffic Sign Technician	1.000	-	-	-	-	1.000
			Accountant	-	-	-	-	-	
			Administrative Assistant I/II	-	-	-	-	-	
			Administrative Services Associate	-	-	-	-	-	
			Director of Sanitation	-	-	-	-	-	
			Hazardous Waste Specialist	-	-	-	-	-	
			Landfill Operations Manager	-	-	-	-	-	
			Program Manager	0.400	-	-	-	-	0.400
			Recycling Technician	-	-	-	-	-	
Senior Accounting Assistant	-	-	-	-	-				
Senior Transfer Station Attendant	-	-	-	-	-				
Solid Waste Manager	-	-	-	-	-				
Transfer Station Attendant	-	-	-	-	-				
Transfer Station Operations Supervisor	-	-	-	-	-				
Landfill Maintenance Technician	0.900	-	-	-	-	0.900			
91003	Transit Services	Accounting Technician	1.000	-	-	-	(1.00)	-	
		Bus Driver	8.000	1.00	-	-	-	9.000	
		Director of Public Works	-	-	-	-	-		
		Lead Bus Driver	2.000	-	-	-	-	2.000	
		Senior Office Assistant	1.000	-	-	-	-	1.000	
		Transit Services Manager	1.000	-	-	-	-	1.000	
91005	Sewage Collection & Disposal	Senior Office Assistant	-	-	-	-	-	-	
		Senior Accounting Assistant	-	-	-	-	-		
		Senior Office Assistant	-	-	-	-	-		
		Senior Waste Water Service Worker	2.000	-	-	-	-	2.000	
		Waste Water Collection Supervisor	1.000	-	-	-	-	1.000	
		Waste Water Electrical/Mechanical Supervisor	1.000	-	-	-	-	1.000	
		Waste Water Electrical/Mechanical Worker I/II	2.000	-	-	-	-	2.000	
		Waste Water Laboratory Coordinator	1.000	-	-	-	-	1.000	
		Waste Water Operations Manager	1.000	-	-	-	-	1.000	
		Waste Water Plant Operations Supervisor	1.000	-	-	-	-	1.000	
		Waste Water Service Worker I/II	4.000	-	-	-	-	4.000	
		Waste Water Treatment Systems Operator I/II/III/IV	6.000	-	-	-	-	6.000	
		92005	Fleet	Director of Public Works	-	-	-	-	-
Equipment Mechanic I/II	3.000			-	-	-	-	3.000	



Office 1	SBU #	SBU Name	Class Title	Class Accounting					14-15 Staffing
				13-14 Staffing	Additions	Deletions	Change	Change	
			Fleet Services Manager	1.000	-	-	-	-	1.000
			Heavy Equipment Mechanic	4.000	-	-	-	-	4.000
			Lead Equipment Parts Worker	-	-	-	-	-	-
			Senior Accounting Assistant	1.000	-	-	-	(1.00)	-
			Senior Heavy Equipment Mechanic	-	-	-	-	-	-
			Supervising Equipment Mechanic	-	-	-	-	-	-
	40402	Solid Waste Contract	Program Manager	0.600	-	-	-	-	0.600
			Landfill Maintenance Technician	0.100	-	-	-	-	0.100
70 Total				81.000	1.00	-	-	(2.00)	80.000
75	10101	Clerk of the Board	Administrative Analyst I/II	-	-	-	-	-	-
			Board Clerk I/II	2.000	-	-	-	-	2.000
			Chair, Board of Supervisors	1.000	-	-	-	-	1.000
			Clerk of the Board of Supervisors	1.000	-	-	-	-	1.000
			Deputy Clerk to Board of Supervisors	1.000	-	-	-	-	1.000
			Member, Board of Supervisors	4.000	-	-	-	-	4.000
			Senior Administrative Analyst	1.000	-	-	-	-	1.000
75 Total				10.000	-	-	-	-	10.000
78	60301	Farm Advisor	Senior Office Assistant	-	-	-	-	-	-
78 Total				-	-	-	-	-	-
Grand Total				772.925	22.60	(13.00)	(1.00)	1.00	782.525

**Capital Asset Expenditures**  
Fiscal Year 14-15 (By Account Category)

**Equipment (Office, Computer, Software, Furniture & Fixtures)**

<i>Qty.</i>	<i>Description</i>	<i>Office</i>	<i>Fund</i>	<i>SBU</i>	<i>Amount</i>
1	Replacement of APC Symmetra	Dispatch Services	0101	20204	\$ 9,100
1	Computation Nutritional Software	WBCF - Corrections	0101	20301	\$ 11,000
					\$ 20,100

**Equipment (Automotive)**

<i>Qty.</i>	<i>Description</i>	<i>Office</i>	<i>Fund</i>	<i>SBU</i>	<i>Amount</i>
2	1 Ton Cab & Chassis	Roads Maintenance	1114	30107	\$ 70,000
2	Flat Beds For Cab & Chassis	Roads Maintenance	1114	30107	\$ 10,000
2	1 Ton Pick-Ups	Roads Maintenance	1114	30107	\$ 60,000
2	CalWORKS Vehicles	Eligibility	1589	50105	\$ 60,000
2	Prop 1 B - Buses	Transit	4281	91003	\$ 300,000
14	Vehicle Replacements	Fleet Management	4290	92001	\$ 415,000
					\$ 915,000

**Other Equipment**

<i>Qty.</i>	<i>Description</i>	<i>Office</i>	<i>Fund</i>	<i>SBU</i>	<i>Amount</i>
1	Asphalt Milling Machine	Roads Maintenance	1114	30107	\$ 137,000
4	Snow Plows	Roads Maintenance	1114	30107	\$ 24,000
					\$ 161,000

**Infrastructure (Improvements & Preservation)**

<i>Qty.</i>	<i>Description</i>	<i>Office</i>	<i>Fund</i>	<i>SBU</i>	<i>Amount</i>
1	Hirschdale Bridges	Roads Engineering	1114	30154	\$ 131,200
1	Maybert Bridge	Roads Engineering	1114	30154	\$ 894,000
1	Retrac Bridge	Roads Engineering	1114	30154	\$ 128,600
8	Highway Bridge Improvements	Roads Engineering	1114	30154	\$ 1,034,000
1	Overhead Reclass Roads Administration	Roads Engineering	1114	30154	\$ 259,812
1	Newtown Shoulders	Roads Engineering	1114	30154	\$ 867,500
1	Lime Kiln Highway Safety Improvement	Roads Engineering	1114	30154	\$ 275,500
1	Loma Rica Drive	Roads Engineering	1114	30154	\$ 1,431,900
1	Labor Reclass Roads Engineering	Roads Engineering	1114	30154	\$ 244,846
1	Labor Reclass Roads Maintenance	Roads Engineering	1114	30154	\$ 177,542
1	Airport Improvement Project	Airport	4116	91004	\$ 450,000
					\$ 5,894,900

**Land (Rights of Way, Easements, Land Improvements)**

<i>Qty.</i>	<i>Description</i>	<i>Office</i>	<i>Fund</i>	<i>SBU</i>	<i>Amount</i>
1	Hirschdale Bridges	Roads Engineering	1114	30154	350,000
					\$ 350,000

## Capital Asset Expenditures

Fiscal Year 14-15 (By Account Category - continued)

### Building (Structural Improvement)

<i>Qty.</i>	<i>Description</i>	<i>Office</i>	<i>Fund</i>	<i>SBU</i>	<i>Amount</i>
1	Transit Technology	Transit	4281	91003	\$ 250,000
1	Prop 1 B - Bus Stop Improvement	Transit	4281	91003	\$ 233,283
					<u>\$ 483,283</u>
<b>Grand Total Capital Asset Expenditures</b>					<u><u>\$ 7,824,283</u></u>

### Independent County Authorities (Memo)

Total capital asset expenditures for Sanitation District No. 1 (Wastewater) are presented here for information only. Projects will be detailed during a separate public hearing to adopt the Fiscal Year 2014-15 Budget by the Board of Directors.

	<u>\$ 166,717</u>
	\$ 7,991,000

**County of Nevada**  
**History of General Fund Balance**  
**Fiscal Year Budget 2014/15**  
(\$000's omitted)

	<b>6/30/10 Balance</b>	<b>6/30/11 Balance</b>	<b>6/30/12 Balance</b>	<b>6/30/13 Balance</b>	<b>Projected 6/30/14 Balance</b>	<b>Projected 6/30/15 Balance</b>
<b><u>Fund Balance Assigned for Future Purposes</u></b>	3,004	4,825	5,375	7,137	4,073	2,140
<b><u>Miscellaneous Assigned</u></b>	236	147	279	1,116	1,116	1,116
<b><u>General Fund Restrictions</u></b>						
Public Safety			182	158	158	158
General Purpose				812		
Public Safety Facilities					600	600
<b><u>General Fund Commitments/Assignments</u></b>						
General	5,277	5,277	3,967	3,967	3,967	3,967
State Realignment	300	300	300	300	300	300
COP Payments	43	43	43	43	43	43
Accumulated Leave Liability	1,650	1,650	1,650	1,650	1,650	1,650
Information Systems Infrastructure	995	1,150	1,400	1,284	1,457	1,707
Facilities Planning	6,170	6,170	4,286	3,631	3,581	3,581
Pension Contributions	1,000	1,000	1,000	1,000	3,087	3,087
Civil Litigation	60	70	80	80	80	80
General Plan Update Costs	800	900	850	750	750	750
Economic Development Infrastructure				121	250	375
<b>Total Commitments/Assignments</b>	<b>16,295</b>	<b>16,560</b>	<b>13,576</b>	<b>12,826</b>	<b>15,165</b>	<b>15,540</b>
<b>Total Fund Balance</b>	<b>19,535</b>	<b>21,532</b>	<b>19,412</b>	<b>22,049</b>	<b>21,112</b>	<b>19,554</b>

**County of Nevada**  
**Schedule of Fund Balances**  
**Fiscal Year 2014/15**  
(\$000's omitted)

	<b>13/14</b>	<b>14/15</b>
<b>General Fund Balance</b>	<b>16,383</b>	<b>19,554</b>
<b><u>Special Revenue Funds:</u></b>		
Road	-	-
Community Development Agency	1,271	1,216
Human Services Agency	518	(2)
Other Non Major Governmental Funds	989	1,316
Total Special Revenue Funds	<u>2,778</u>	<u>2,530</u>
<b>Total Reserves</b>	<b>19,161</b>	<b>22,084</b>
<b>Percent Assigned or Committed of All Budgeted Funds</b>		<b>11.04%</b>

**County of Nevada  
Schedule of Long Term Debt  
Fiscal Year 2014/15**

<sup>1</sup> Debt burden is determined by comparing total outstanding debt to total assessed value. In general, debt burdens less than 5% are considered low. Debt burden is the amount of outstanding debt to total assessed value and is looked at in determining the County's ability to borrow additional funds.

Debt Description/Purpose	Funding Source	Original Issuance (Principal)	Term	Interest Rate	Principal Balance 6/30/14	Interest Balance 6/30/14	Total Principal & Interest 6/30/14	Principal & Interest Budgeted 14/15
Special Assessment Debt with Government Obligation/ To construct or improve facilities of Special Assessment districts governed by the Board of Supervisors	General Fund	\$ 1,670,741	varies from 1988 - 2026	varies from 5.0 - 5.5%	\$265,000	\$100,261	\$365,261	\$30,945
2011 Certificates of Participation - Refinanced 2001 COP <sup>2</sup>	General Fund	\$ 8,610,000	2011-2019	2.0-5.0%	\$6,375,000	\$841,125	\$7,216,125	\$1,402,350
Lease and lease back agreement with CaLease Public Funding Corporation for the acquisition of the Laura Wilcox Memorial Building.	General Fund	\$ 880,000	2006-2025	4.99%	\$607,405	\$198,202	\$805,607	\$70,053
Site and Facility Lease of the Crown Point Circle Building assigned to Citizen Business Bank.	General Fund	\$ 3,210,000	2006-2025	4.75-6.75%	\$2,148,386	\$664,729	\$2,813,115	\$244,619
California Energy Commission Energy Conservation Assistance Loan for energy saving upgrades to Eric Rood Administration Building and Wayne Brown Correctional Facility.	General Fund	\$ 1,392,226	2011-2025	3%	\$1,153,474	\$209,509	\$1,362,983	\$123,908
State of California Department of Transportation Loan / To finance matching funds required on the 1998 Federal Airport Improvement Program - Gasoline System	Airport Fund	\$ 360,000	2000-2017	4.28%	\$70,433	\$6,033	\$76,466	\$26,494
State of California Department of Transportation Loan / To finance matching funds required on the 2012 Federal Airport Improvement Program - Runway Rehabilitation	Airport Fund	\$ 33,000	2012-2020	4.371%	\$25,776	\$4,084	\$29,860	\$4,977
Lease and lease back agreement with CaLease Public Funding Corporation for the acquisition of the DA and Probation offices.	General Fund	\$ 2,930,000	2013-2033	4.15%	\$2,916,008	\$1,327,825	\$4,243,833	\$223,360
<b>Total County Long Term Debt</b>		<b>\$ 19,085,967</b>			<b>\$13,561,482</b>	<b>\$3,351,768</b>	<b>\$16,913,250</b>	<b>\$2,126,706</b>
<b>Long Term Debt as a Percent of 14/15 Budget</b>								<b>1.06%</b>
<b>County-wide Debt Burden at June 30, 2014 <sup>1</sup></b>								<b>0.09%</b>