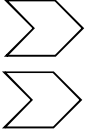


DISTRICT ATTORNEY
Clifford Newell, District Attorney



<input type="checkbox"/> District Attorney (20103)	\$ 3,556,664
<input type="checkbox"/> Victim Witness (50608)	316,077
<input type="checkbox"/> 2011 Realignment - PRCS/Parole (20116)	12,868
Total	\$ 3,885,609





District Attorney Summary

	<u>12/13</u> <u>Actual</u>	<u>13/14</u> <u>Adopted</u>	<u>13/14</u> <u>Estimated</u>	<u>14/15</u> <u>Proposed</u>	<u>14/15</u> <u>Adopted</u>	<u>% Change</u> <u>From Prior</u> <u>Adopted</u>
Revenues						
Taxes	-	-	-	-	-	NA
Licenses, Permits & Franchises	10,649	9,500	14,000	14,000	14,000	47.4%
Fines, Forfeitures, & Penalties	46,470	22,600	44,000	37,000	37,000	63.7%
Use of Money & Property	(107)	168	168	150	150	-10.7%
Federal/State Intergovernmental	377,752	366,227	464,174	440,997	440,997	20.4%
Charges for Services	17,601	14,380	13,180	11,000	11,000	-23.5%
Miscellaneous Revenues	18,839	10,000	14,550	10,000	10,000	0.0%
Other Financing Sources	608,004	613,577	615,662	624,889	624,889	1.8%
General Fund Transfers	-	-	-	-	-	NA
General Fund Allocation	2,608,383	2,583,720	2,418,920	2,747,723	2,747,723	6.3%
Total Revenues	3,687,591	3,620,172	3,584,654	3,885,759	3,885,759	7%
Expenses						
Salaries & Benefits	3,086,531	3,086,305	2,971,605	3,348,776	3,348,776	8.5%
Services & Supplies	581,620	525,201	580,073	451,547	451,547	-14.0%
Other Charges	11,922	9,784	16,560	17,060	17,060	74.4%
Overhead Cost Allocation (A87)	152,337	156,317	156,317	206,996	206,996	32.4%
Capital Assets	20,302	-	-	-	-	NA
Other Financing Uses	27,416	12,868	10,650	40,868	40,868	217.6%
Interfund Activity	(196,226)	(170,626)	(170,626)	(179,638)	(179,638)	NA
Contingency	-	-	-	-	-	NA
Total Expenses	3,683,902	3,619,849	3,564,579	3,885,609	3,885,609	7%
Fund Balance Added (Used)	3,689	323	20,075	150	150	
Staffing:	26.00	26.00	26.00	26.00	26.00	

		June 30, 2014 Projected Fund Balance	FY 14/15 Revenue	FY 14/15 Expense	FY 14/15 Net Change	June 30, 2015 Projected Fund Balance
General Fund	Fund # 0101	*	3,821,741	3,821,741	-	*
DUI Lab Fees	Fund # 1369	13,505	33,000	33,000	-	13,505
DA Asset Forfeiture	Fund # 1454	22,056	80	-	80	22,136
DA Environmental Enforcement	Fund # 1457	12,519	70	-	70	12,589
Domestic Violence Program	Fund # 1153	239	18,000	18,000	-	239
LRF 2011 - Public Safety	Fund # 1482	478	12,868	12,868	-	478
			3,885,759	3,885,609	150	

* See General Fund Balance and Reserves in Section 1 for the FY 2014-15 General Fund analysis.



Office of the District Attorney

Mission Statement:

The mission of the Office of the District Attorney of Nevada County is to provide exemplary legal services to enhance public safety and create a sense of security in the community through vigorous enforcement of the law through fair, impartial and expeditious pursuit of justice. The District Attorney's Office further seeks to protect the rights of victims by treating them with compassion and respect and including them in the criminal justice process.

Service Description:

The Nevada County District Attorney has offices in both Nevada City and Truckee. The District Attorney's Office reviews investigations conducted by law enforcement agencies, participates in joint investigations or, when appropriate, conducts their own investigation. The attorneys make filing decisions regarding criminal complaints, and handle felony, misdemeanor and juvenile delinquency cases at all stages of prosecution.

The office also provides fee-based diversion programs for some non-violent, first time misdemeanor offenders and bad check writers. The goal of the diversion programs is reduction of recidivism through offender education. These programs insure that victims receive restitution, the offender is held accountable and provide significant cost-savings when compared to traditional case resolutions.

The District Attorney and the Deputy District Attorneys actively participate in community outreach, education, law enforcement training and alternative courts designed to enhance efficiency in the criminal justice system.

Major Accomplishments in 2013-14:

- Established a Workmen's Compensation Fraud Unit. Received a grant from the Department of Insurance and hired a DA Investigator.
- Relocated the Nevada City DA offices from a leased facility to a county purchased facility with no impact to services.
- Reviewed over 3,700 referrals from law enforcement agencies.

- Welfare Fraud Investigation Team filed 12 criminal investigations for prosecution of grand theft and welfare fraud violations. Those cases are in various stages of litigation.
- District Attorney's Investigators completed over 150 general criminal investigations assisting in the prosecution of felony crimes.

Objectives & Performance Measures for 2014-15:

Objective:

Interface D.A. case management system with Sheriff's Office and Wayne Brown so all pertinent suspect information transfers without duplication of efforts from arrest through sentencing.

Performance Measures:

- Have interface completed by September 2014.
- Incorporate into case management and discovery by January 2015.

Objective:

Fully implement electronic discovery module into case management system.

Performance Measures:

- Provide discovery to the Public Defender's Office in electronic format in all misdemeanor cases by August 2014.
- Implement electronic discovery to the private defense by June 2015.

Objective:

Continue collaboration with Grass Valley Police, Nevada County Sheriff's Office, Truckee Police Department, Nevada City Police Department and Nevada County Probation department in eliminating Information "silos" and redundancies.

Performance Measures:

- Have developed and implemented interface with EIS (NCSO, GVPD, NCPD's records system)

Service Budget Unit Code	- 20103
Office/Department	- District Attorney
Major Service Area	- Public Protection/ Prosecution



District Attorney (20103)

	<u>12/13</u>	<u>13/14</u>	<u>13/14</u>	<u>14/15</u>	<u>14/15</u>	<u>% Change</u>
	<u>Actual</u>	<u>Adopted</u>	<u>Estimated</u>	<u>Proposed</u>	<u>Adopted</u>	<u>From Prior</u>
						<u>Adopted</u>
Revenues						
Taxes	-	-	-	-	-	NA
Licenses, Permits & Franchises	-	-	-	-	-	NA
Fines, Forfeitures, & Penalties	44,161	21,600	40,000	33,000	33,000	52.8%
Use of Money & Property	(69)	168	168	150	150	-10.7%
Federal/State Intergovernmental	128,687	115,000	212,947	181,190	181,190	57.6%
Charges for Services	17,601	14,380	13,180	11,000	11,000	-23.5%
Miscellaneous Revenues	11,887	10,000	14,550	10,000	10,000	0.0%
Other Financing Sources	608,004	613,577	615,662	624,889	624,889	1.8%
General Fund Transfers	-	-	-	-	-	NA
General Fund Allocation	2,597,661	2,550,409	2,394,767	2,696,585	2,696,585	5.7%
Total Revenues	3,407,932	3,325,134	3,291,274	3,556,814	3,556,814	7%
Expenses						
Salaries & Benefits	2,908,400	2,911,061	2,801,437	3,160,791	3,160,791	8.6%
Services & Supplies	510,216	441,002	499,232	361,358	361,358	-18.1%
Other Charges	-	-	-	-	-	NA
Overhead Cost Allocation (A87)	145,083	143,374	143,374	186,153	186,153	29.8%
Capital Assets	20,302	-	-	-	-	NA
Other Financing Uses	14,211	-	-	28,000	28,000	NA
Interfund Activity	(196,226)	(170,626)	(170,626)	(179,638)	(179,638)	NA
Contingency	-	-	-	-	-	NA
Total Expenses	3,401,986	3,324,811	3,273,417	3,556,664	3,556,664	7%
Fund Balance Added (Used)	5,946	323	17,857	150	150	
Staffing:	24.00	24.00	24.00	24.00	24.00	

2014/15 Fund Analysis:

		Revenues	Expenses	Fund Balance Added (Used)
General Fund	Fund # 0101	3,523,664	3,523,664	-
DUI Lab Fees	Fund # 1369	33,000	33,000	-
DA Asset Forfeiture	Fund # 1454	80	-	80
DA Environmental Enforcement	Fund # 1457	70	-	70
		3,556,814	3,556,664	150

Comments/Analysis of Differences:

Public Hearing Comments:

Adopted as proposed.



Victim/Witness Assistance Center

Mission Statement:

The Nevada County Victim Witness Assistance Program works to reduce the trauma, frustration, and inconvenience experienced by victims, witnesses, and family members affected by crime. We provide a wide variety of services to victims of crime and their families, and support victims and witnesses throughout the criminal justice process. We efficiently provide comprehensive services for victims and witnesses of crime and create an environment that will aid in the full restoration of the victim.

Service Description:

The Victim/Witness Assistance Center provides comprehensive services to victims and witnesses of crime per Penal Code section 13835 and Article I, Section 28 of the California Constitution. Victim Services are offered to any victim or witness of a crime upon request. All known victims are offered services that are available to them. Services include but are not limited to; crisis intervention, emergency assistance, referral information, updated case status information, assistance applying for state victim compensation, court support and accompaniment, liaison with the Courts and the Deputy District Attorney prosecuting the case, and assistance with the restitution process.

Major Accomplishments in 2013-14:

- The Truckee region continues to be staffed with a part time advocate, who provided services to 208 victims and witnesses during last year's grant period. This advocate has provided over 58 services to a multitude of victims so far in the current grant period. Additionally, training and outreach presentations have been made to over 900 attendees in both the Truckee and Western County in the past fiscal year.
- Victim Witness Assistance Center continues to be the lead collaborative agency on both the Sexual Assault Response Team (SART) and the Children's Multidisciplinary Interview Team (MDIT).

Objectives & Performance Measures for 2014-15:

Objective:

Upon request, provide comprehensive services to all victims of crime in our community.

Performance Measures:

- Provide at least one identified "primary" service per California Penal Code section 13835.5 to 100% of victims of either felony or misdemeanor crimes who requests services.
- Support the needs of victims and witnesses while preparing them for court, enabling them to assist in successful prosecution.
- Report results to the State of California in California Office of Emergency Services biannual reports.

Objective:

Provide victims of crime with notification of their rights under Proposition 8-Crime Victim's Bill of Rights and Proposition 9-Marsy's Law.

Performance Measures:

- Inform 100% of victims requesting services of their eligibility for services and assist them in obtaining services.
- Respond to requests for serve within 2 working days of receiving the request.
- Provide transportation services to court for victims upon request.

Objective:

Improve the delivery of victim services in Truckee and other Eastern County areas.

Performance Measures:

- Support victims and witnesses by having an advocate available on all court days when hearings are occurring in the Truckee region.
- Continue involvement in the Truckee Community Resource Center, the North Tahoe Truckee Child Abuse Prevention Council, The Tahoe Safe Alliance (women's shelter and services) and outreach in the Truckee middle and high schools.

Service Budget Unit Code	- 50608
Office/Department	- District Attorney
Major Service Area	- Public Assistance/ Public Safety



Victim Witness (50608)

	<u>12/13</u>	<u>13/14</u>	<u>13/14</u>	<u>14/15</u>	<u>14/15</u>	<u>% Change</u>
	<u>Actual</u>	<u>Adopted</u>	<u>Estimated</u>	<u>Proposed</u>	<u>Adopted</u>	<u>From Prior</u>
						<u>Adopted</u>
Revenues						
Taxes	-	-	-	-	-	NA
Licenses, Permits & Franchises	10,649	9,500	14,000	14,000	14,000	47.4%
Fines, Forfeitures, & Penalties	2,309	1,000	4,000	4,000	4,000	NA
Use of Money & Property	(38)	-	-	-	-	NA
Federal/State Intergovernmental	238,078	238,359	238,359	246,939	246,939	3.6%
Charges for Services	-	-	-	-	-	NA
Miscellaneous Revenues	6,952	-	-	-	-	NA
Other Financing Sources	-	-	-	-	-	NA
General Fund Transfers	-	-	-	-	-	NA
General Fund Allocation	10,722	33,311	24,153	51,138	51,138	53.5%
Total Revenues	268,672	282,170	280,512	316,077	316,077	12%
Expenses						
Salaries & Benefits	178,131	175,244	170,168	187,985	187,985	7.3%
Services & Supplies	71,404	84,199	80,841	90,189	90,189	7.1%
Other Charges	11,922	9,784	16,560	17,060	17,060	74.4%
Overhead Cost Allocation (A87)	7,254	12,943	12,943	20,843	20,843	61.0%
Capital Assets	-	-	-	-	-	NA
Other Financing Uses	-	-	-	-	-	NA
Interfund Activity	-	-	-	-	-	NA
Contingency	-	-	-	-	-	NA
Total Expenses	268,711	282,170	280,512	316,077	316,077	12%
Fund Balance Added (Used)	(39)	-	-	-	-	
Staffing:	2.00	2.00	2.00	2.00	2.00	
2014/15 Fund Analysis:						
		<u>Revenues</u>	<u>Expenses</u>	<u>Fund Balance</u>		
				<u>Added (Used)</u>		
General Fund	Fund # 0101	298,077	298,077	-		
Domestic Violence Program	Fund # 1153	18,000	18,000	-		
		316,077	316,077	-		

Comments/Analysis of Differences:

Public Hearing Comments:

Adopted as proposed.



District Attorney PRCs/Parole Realignment

Service Description:

Funding from the state for many public safety programs was realigned to counties with the 2011 Realignment effort, including legislation involving persons subject to state parole and the Post-release Community Supervision Act of 2011 (Title 2.05 (commencing with Section 3450) of Part 3 of the Penal Code). This realignment includes re-directing responsibility to local jurisdictions for non-violent, non-serious, non high-risk sex offenders, who were previously eligible for commitment to state prison and state parole. Funds in this budget unit are part of the District Attorney and Public Defender Account. Administration of the funds is statutorily directed through AB109 and AB118, and includes reimbursement for District Attorney involvement in revocation proceedings for realigned offenders.

Service Budget Unit Code	- 20116
Office/Department	- District Attorney
Major Service Area	- Public Protection/Detention/Corrections



2011 Realignment - District Attorney PRCS/Parole (20116)

	<u>12/13</u>	<u>13/14</u>	<u>13/14</u>	<u>14/15</u>	<u>14/15</u>	<u>% Change</u>
	<u>Actual</u>	<u>Adopted</u>	<u>Estimated</u>	<u>Proposed</u>	<u>Adopted</u>	<u>From Prior</u>
						<u>Adopted</u>
Revenues						
Taxes	-	-	-	-	-	NA
Licenses, Permits & Franchises	-	-	-	-	-	NA
Fines, Forfeitures, & Penalties	-	-	-	-	-	NA
Use of Money & Property	-	-	-	-	-	NA
Federal/State Intergovernmental	10,987	12,868	12,868	12,868	12,868	0.0%
Charges for Services	-	-	-	-	-	NA
Miscellaneous Revenues	-	-	-	-	-	NA
Other Financing Sources	-	-	-	-	-	NA
General Fund Transfers	-	-	-	-	-	NA
General Fund Allocation	-	-	-	-	-	NA
Total Revenues	10,987	12,868	12,868	12,868	12,868	0%
Expenses						
Salaries & Benefits	-	-	-	-	-	NA
Services & Supplies	-	-	-	-	-	NA
Other Charges	-	-	-	-	-	NA
Overhead Cost Allocation (A87)	-	-	-	-	-	NA
Capital Assets	-	-	-	-	-	NA
Other Financing Uses	13,205	12,868	10,650	12,868	12,868	0.0%
Interfund Activity	-	-	-	-	-	NA
Contingency	-	-	-	-	-	NA
Total Expenses	13,205	12,868	10,650	12,868	12,868	0%
Fund Balance Added (Used)	(2,218)	-	2,218	-	-	

Staffing: None

2014/15 Fund Analysis:

		Revenues	Expenses	Fund Balance Added (Used)
LRF 2011 - Public Safety	Fund #1482	12,868	12,868	-
		12,868	12,868	-

Comments/Analysis of Differences:

Public Hearing Comments:

Adopted as proposed.



