

Fiscal Year 13-14 Supplemental Information
Staffing Changes

				Data							
Office 1	SBU #	SBU Name	Class Title	12-13 Staffing	Additions	Deletions	Class Change	Accounting Change	13-14 Staffing		
01	10201	Assessment & Valuation	Administrative Services Associate	1.00	-	-	-	-	1.00		
			Appraisal Technician I/II	2.00	-	-	-	-	2.00		
			Appraiser I/II/III	4.75	-	-	-	-	4.75		
			Assessment Assistant I/II	5.75	-	-	-	-	5.75		
			Assessor	1.00	-	-	-	-	1.00		
			Assistant Assessor	1.00	-	-	-	-	1.00		
			Auditor-Appraiser I/II	1.00	-	-	-	-	1.00		
			Chief Appraiser	1.00	-	-	-	-	1.00		
			Mapping Technician	1.00	-	-	-	-	1.00		
			Senior Accounting Assistant	1.00	-	-	-	-	1.00		
			Senior Appraiser	2.00	-	-	-	-	2.00		
			Senior Assessment Assistant	1.00	-	-	-	-	1.00		
			01 Total				22.50	-	-	-	-
04	10202	Accounting, Audit & Tax	Accountant Auditor I/II	6.00	-	-	1.00	-	7.00		
			Accounting Assistant I/II	1.00	-	-	(1.00)	-	-		
			Accounting Technician	1.00	-	-	-	-	1.00		
			Assistant Auditor-Controller	1.00	-	-	-	-	1.00		
			Auditor-Controller	1.00	-	-	-	-	1.00		
			Senior Accountant Auditor	2.00	-	-	-	-	2.00		
04 Total				12.00	-	-	-	-	12.00		
07	10501	Elections	Administrative Assistant I/II	0.25	-	-	-	-	0.25		
			Assistant County Clerk-Recorder	0.50	-	-	-	-	0.50		
			Clerk-Recorder Assistant I/II	1.00	-	-	-	-	1.00		
			Clerk-Recorder/Registrar of Voters	0.25	-	-	-	-	0.25		
			Senior Clerk Recorder Assistant	2.00	-	-	-	-	2.00		
	20701	Recorder	Administrative Assistant I/II	0.75	-	-	-	-	0.75		
			Assistant Clerk-Recorder	0.50	-	-	-	-	0.50		
			Clerk Recorder Assistant I/II	4.00	-	-	-	-	4.00		
			Clerk-Recorder/Registrar of Voters	0.75	-	-	-	-	0.75		
			Senior Clerk Recorder Assistant	1.00	-	-	-	-	1.00		
07 Total				11.00	-	-	-	-	11.00		
10	20103	District Attorney	Accounting Technician	1.00	-	-	-	-	1.00		
			Administrative Analyst I/II	1.00	-	-	-	-	1.00		
			Assistant District Attorney	1.00	-	-	-	-	1.00		
			Attorney I/II/III - Criminal	8.00	-	-	-	-	8.00		
			District Attorney	1.00	-	-	-	-	1.00		
			District Attorney Investigator	2.00	-	-	-	-	2.00		
			Legal Office Assistant I/II	3.00	-	-	-	-	3.00		
			Legal Secretary I/II	4.00	-	-	-	-	4.00		
			Senior Legal Secretary	2.00	-	-	-	-	2.00		
			Chief of DA Investigations/Victim Witness	1.00	-	-	-	-	1.00		
	50608	Victim/Witness	Senior Victim/Witness Advocate	1.00	-	-	-	-	1.00		
			Victim/Witness Advocate	1.00	-	-	-	-	1.00		
10 Total				26.00	-	-	-	-	26.00		
15	20101	Court Security	Deputy Sheriff Trainee I/II	5.00	-	-	-	-	5.00		
			Sheriff's Sergeant	1.00	-	-	-	-	1.00		
	20201	Sheriff Services	Administrative Assistant I/II	2.00	-	-	-	-	2.00		
			Chief Fiscal & Admin Officer	1.00	-	-	-	-	1.00		
			Deputy Sheriff Trainee I/II	40.00	-	-	-	-	40.00		
			Evidence/Property Technician	2.00	-	-	-	-	2.00		
			Legal Office Assistant I/II	7.00	-	-	-	-	7.00		
			Records Supervisor	1.00	-	-	-	-	1.00		
			Senior Accounting Assistant	2.00	-	-	-	-	2.00		
			Senior Legal Office Assistant	3.00	-	-	-	-	3.00		
			Senior Sheriff's Dispatcher	2.00	-	(2.00)	-	-	-		
			Sheriff/Coroner/Public Administrator	1.00	-	-	-	-	1.00		
			Sheriff's Captain	2.00	-	-	-	-	2.00		
			Sheriff's Dispatcher I/II	6.00	-	(6.00)	-	-	-		
			Sheriff's Lieutenant	3.00	-	-	-	-	3.00		
			Sheriff's Sergeant	10.00	-	-	-	-	10.00		
			Supervising Accounting Assistant	1.00	-	-	-	-	1.00		
			Undersheriff	1.00	-	-	-	-	1.00		
			20204	Sheriff Dispatch	Communications Manager	-	1.00	-	-	-	1.00
					Senior Sheriff's Dispatcher	-	2.00	-	-	-	2.00

Office 1	SBU #	SBU Name	Class Title	12-13			Class Change	Accounting Change	13-14 Staffing
				Staffing	Additions	Deletions			
			Sheriff's Dispatcher I/II	-	10.00	-	-	-	10.00
	20301	Corrections	Cook	3.00	-	-	-	-	3.00
			Correctional Lieutenant	1.00	-	-	-	-	1.00
			Correctional Officer I/II	48.00	-	-	-	-	48.00
			Correctional Sergeant	6.00	-	-	-	-	6.00
			Deputy Sheriff Trainee/I/II	1.00	-	-	-	-	1.00
			Legal Office Assistant I/II	1.00	-	-	-	-	1.00
			Senior Correctional Technician	1.00	-	-	-	-	1.00
			Sheriff's Captain	1.00	-	-	-	-	1.00
			Sheriff's Lieutenant	1.00	-	-	-	-	1.00
			Supervising Cook	1.00	-	-	-	-	1.00
	20304	Truckee Operations	Communications Manager	1.00	-	(1.00)	-	-	-
			Correctional Officer I/II	7.00	-	-	1.00	-	8.00
			Correctional Sergeant	1.00	-	-	-	-	1.00
			Deputy Sheriff Trainee/I/II	2.00	-	-	-	-	2.00
			Legal Office Assistant I/II	1.00	-	-	-	-	1.00
			Senior Sheriff's Dispatcher	1.00	-	-	(1.00)	-	-
			Sheriff's Dispatcher I/II	4.00	-	(4.00)	-	-	-
	20704	Animal Control	Animal Control Officer I/II	2.00	-	-	-	-	2.00
			Senior Animal Control Officer	1.00	-	-	-	-	1.00
			Senior Office Assistant	1.00	-	-	-	-	1.00
15 Total				175.00	13.00	(13.00)	-	-	175.00
20	20310	Juvenile Hall	Cook	2.00	-	-	-	-	2.00
			Group Supervisor I/II	18.00	-	-	-	-	18.00
			Juvenile Hall Superintendent	1.00	-	-	-	-	1.00
			Senior Group Supervisor	4.00	-	-	-	-	4.00
			Senior Legal Office Assistant	1.00	-	-	-	-	1.00
	20320	Probation	Accounting Technician	1.00	-	-	-	-	1.00
			Administrative Assistant I/II	1.00	-	-	-	-	1.00
			Administrative Services Officer	1.00	-	-	-	-	1.00
			Chief Probation Officer	1.00	-	-	-	-	1.00
			Deputy Probation Officer I/II/III	15.00	1.00	-	(1.00)	-	15.00
			Group Supervisor I/II	1.00	-	-	-	-	1.00
			Legal Office Assistant I/II	5.75	0.25	-	-	-	6.00
			Probation Assistant I/II	0.50	-	-	-	-	0.50
			Probation Program Manager	3.00	-	-	(1.00)	-	2.00
			Senior Group Supervisor	1.00	-	-	-	-	1.00
			Senior Legal Office Assistant	2.00	-	-	-	-	2.00
			Supervising Deputy Probation Officer	-	-	-	2.00	-	2.00
20 Total				58.25	1.25	-	-	-	59.50
23	10203	Tax Collection & Treasury	Accounting Assistant I/II	2.00	-	-	-	-	2.00
			Accounting Technician	1.00	-	-	-	-	1.00
			Administrative Services Assistant	-	-	-	1.00	-	1.00
			Civil Division Associate	1.00	-	-	(1.00)	-	-
			Senior Accounting Assistant	1.00	-	-	-	-	1.00
			Supervising Accounting Assistant	1.00	-	-	-	-	1.00
			Treasurer/Tax Collector	1.00	-	-	-	-	1.00
			Assistant Treasurer/Tax Collector	1.00	-	-	-	-	1.00
23 Total				8.00	-	-	-	-	8.00
27	10103	County Executive	Administrative Analyst I/II	1.00	-	-	(1.00)	-	-
			Administrative Assistant I/II	1.00	-	-	-	-	1.00
			Assistant County Executive Officer	1.00	-	-	-	-	1.00
			County Executive Officer	1.00	-	-	-	-	1.00
			Deputy County Executive Officer	1.00	-	-	-	-	1.00
			Management Analyst I/II	-	-	-	1.00	-	1.00
			Senior Management Analyst	1.00	-	-	-	-	1.00
	11005	Risk Management Admin	Administrative Analyst I/II	-	-	-	1.00	-	1.00
			Personnel Technician	1.00	-	-	(1.00)	-	-
			Risk Manager	1.00	-	-	-	-	1.00
27 Total				8.00	-	-	-	-	8.00
32	20601	Ag Services	Agricultural Biologist I/II/III	1.80	-	-	-	-	1.80
			Agricultural Commissioner	0.70	-	-	-	-	0.70
			Office Assistant I/II	0.80	-	-	-	-	0.80
	20602	Building	Building Inspector I/II	2.00	-	-	-	-	2.00
			Building Plans Examiner	1.00	-	-	-	-	1.00
			Director of Building	1.00	-	-	-	-	1.00
			Office Assistant II	1.00	-	-	(1.00)	-	-
			Permit Processing Assistant I/II	-	-	-	1.00	-	1.00

Office 1	SBU #	SBU Name	Class Title	12-13			Class Accounting		13-14 Staffing
				Staffing	Additions	Deletions	Change	Change	
			Permit Processing Technician	1.00	-	-	-	-	1.00
			Senior Community Development Tech	1.00	-	-	-	-	1.00
			Supervising Building Insp/Plans Examiner	1.00	-	-	-	-	1.00
	20603	Weights & Measure	Agricultural Biologist I/II/III	0.90	-	-	-	-	0.90
			Agricultural Commissioner	0.20	-	-	-	-	0.20
			Office Assistant I/II	0.15	-	-	-	-	0.15
	20707	CDA Admin	Accountant	3.00	-	(1.00)	(1.00)	-	1.00
			Accounting Technician	2.00	-	-	-	-	2.00
			Administrative Analyst I/II	1.00	-	-	1.00	-	2.00
			Administrative Assistant I/II	1.00	-	-	-	-	1.00
			Chief Fiscal & Admin Officer	1.00	-	-	-	-	1.00
			Community Development Agency Director	1.00	-	-	-	-	1.00
			Office Assistant I/II	2.50	-	-	-	-	2.50
			Senior Accounting Assistant	3.00	-	-	-	-	3.00
			Senior Administrative Analyst	1.00	-	-	-	-	1.00
			Senior Office Assistant	1.00	-	-	-	-	1.00
	20708	Planning	Assistant/Associate Planner	3.00	-	-	-	-	3.00
			Director of Planning	1.00	-	-	-	-	1.00
			Principal Planner	1.00	-	-	-	-	1.00
			Secretary	1.00	-	-	-	-	1.00
			Senior Planner	2.00	-	-	-	-	2.00
	20709	Code Enforcement	Code Enforcement Officer	3.00	-	-	-	-	3.00
			Program Manager	1.00	-	-	-	-	1.00
	40108	Environmental Health	Administrative Assistant I/II	1.00	-	-	-	-	1.00
			Director of Environmental Health	0.90	-	-	-	-	0.90
			Environmental Specialist I/II/III/IV	8.95	-	-	-	-	8.95
			Program Manager	1.85	-	-	-	-	1.85
			Senior Community Development Tech	1.70	-	-	-	-	1.70
	40123	Vector Control	Agricultural Commissioner	0.10	-	-	-	-	0.10
			Director of Environmental Health	0.10	-	-	-	-	0.10
			Environmental Specialist I/II/III/IV	0.05	-	-	-	-	0.05
			Office Assistant I/II	0.05	-	-	-	-	0.05
			Program Manager	0.15	-	-	-	-	0.15
			Senior Community Development Tech	0.30	-	-	-	-	0.30
			Agricultural Biologist I/II/III	0.30	-	-	-	-	0.30
	32 Total			56.50	-	(1.00)	-	-	55.50
38	10205	Collections	Accounting Technician	1.00	-	-	-	1.00	2.00
	20109	Child Support Services	Accounting Technician	3.00	-	-	-	(2.00)	1.00
			Administrative Assistant I/II	1.00	-	-	-	-	1.00
			Assistant Director of Child Support Services	1.00	-	-	-	-	1.00
			Attorney I/II/III - Criminal	2.00	-	-	(1.00)	-	1.00
			Child Support Officer I/II	10.00	-	-	-	-	10.00
			Director of Child Support Services	1.00	-	-	-	-	1.00
			Legal Office Assistant I/II	3.00	-	-	(1.00)	-	2.00
			Office Assistant I/II	-	-	-	1.00	-	1.00
			Senior Child Support Officer	2.00	-	-	-	-	2.00
			Staff Services Analyst I/II	2.00	-	-	-	-	2.00
			Supervising Child Support Officer	3.00	-	-	-	-	3.00
			Principal Staff Services Analyst	1.00	-	-	-	(1.00)	-
	38 Total			30.00	-	-	(1.00)	(2.00)	27.00
49	40101	Public Health Admin	Administrative Assistant I/II	0.75	-	-	(0.75)	-	-
			Administrative Services Assistant	-	-	-	0.75	0.15	0.90
			Health Technician I/II	1.00	-	-	-	-	1.00
			Office Assistant I/II	0.70	-	-	-	0.05	0.75
			Physical Therapist/Occupational Therapist	0.15	-	-	-	(0.15)	-
			Public Health Coordinator	-	-	-	-	0.01	0.01
			Public Health Director/Health Officer	1.00	-	-	-	-	1.00
			Senior Health Technician	0.25	-	-	-	0.05	0.30
			Senior Physical Therapist/Occupational Therapist	0.15	-	-	-	(0.15)	-
	40102	Health Education	Epidemiologist	0.05	-	-	-	(0.05)	-
			Health Education Coordinator	1.00	-	-	-	-	1.00
			Health Education Specialist	1.55	-	-	-	-	1.55
			Health Technician I/II	2.50	-	-	-	-	2.50
			HIV Prevention Coordinator	0.95	-	-	-	-	0.95
			Nutritionist	0.85	-	-	-	-	0.85
			Program Manager	0.50	0.50	-	-	-	1.00
			Senior Health Technician	1.00	-	-	-	-	1.00
			Senior Nutritionist	0.80	-	-	-	-	0.80

Office 1	SBU #	SBU Name	Class Title	12-13			Class Change	Accounting Change	13-14 Staffing
				Staffing	Additions	Deletions			
			Senior Public Health Nurse	0.10	-	-	-	(0.10)	-
	40103	Behavioral Health Admin	Administrative Assistant I/II	1.00	-	-	-	-	1.00
			Behavioral Health Nurse I/II	0.25	-	-	-	-	0.25
			Director of Behavioral Health	1.00	-	-	-	-	1.00
			Executive Secretary	1.00	-	-	-	-	1.00
			Health Technician I/II	3.00	-	-	-	-	3.00
			Registered Nurse I/II	0.50	-	-	-	-	0.50
			Senior Administrative Analyst	1.00	-	-	-	-	1.00
			Senior Health Technician	1.00	-	-	-	-	1.00
			Behavioral Health Quality Assurance Manager	1.00	-	-	-	-	1.00
	40104	Children Behavioral Health	Behavioral Health Clinic Supervisor I/II	1.00	-	-	-	-	1.00
			Behavioral Health Medical Director	0.13	-	-	-	-	0.13
			Behavioral Health Therapist I/II/Licensed	8.90	-	-	-	-	8.90
			Health Technician I/II	1.50	-	-	-	-	1.50
			Program Manager	1.15	-	-	-	-	1.15
			Behavioral Health Therapist I/II/Licensed--Bi-Lingual	1.00	-	-	-	-	1.00
	40105	Alcohol & Drug	Behavioral Health Therapist I/II/Licensed	1.10	-	-	-	-	1.10
			Health Technician I/II	1.00	-	-	-	-	1.00
			Program Manager	0.25	-	-	-	-	0.25
	40107	Emergency & Preparedness	Epidemiologist	0.95	-	-	-	0.05	1.00
			Public Health Coordinator	1.00	-	-	-	(0.01)	0.99
	40110	Adult Behavioral Health	Behavioral Health Clinic Supervisor I/II	1.00	-	-	-	-	1.00
			Behavioral Health Medical Director	0.88	-	-	-	-	0.88
			Behavioral Health Nurse I/II	0.25	-	-	-	-	0.25
			Behavioral Health Therapist I/II/Licensed	5.50	0.50	-	-	-	6.00
			Behavioral Health Worker I/II/III	4.00	-	-	-	-	4.00
			Health Technician I/II	1.00	-	-	-	-	1.00
			Program Manager	1.60	-	-	-	-	1.60
			Registered Nurse I/II	0.50	-	-	-	-	0.50
	40114	PH Client Care Svcs	Administrative Assistant I/II	0.25	-	-	(0.25)	-	-
			Administrative Services Assistant	-	-	-	0.25	(0.15)	0.10
			Children's Medical Service Program Coordinator	0.80	-	-	-	-	0.80
			Clinic Practitioner	0.50	-	-	-	-	0.50
			Director of Public Health Nursing	1.00	-	-	-	-	1.00
			Health Education Specialist	0.25	-	-	-	-	0.25
			Health Technician I/II	1.50	-	-	-	-	1.50
			HIV Prevention Coordinator	0.05	-	-	-	-	0.05
			Office Assistant I/II	0.30	-	-	-	(0.05)	0.25
			Physical Therapist/Occupational Therapist	1.10	-	-	-	0.15	1.25
			Public Health Nurse I/II	3.60	0.50	-	1.00	-	5.10
			Registered Nurse I/II	2.20	-	-	-	-	2.20
			Senior Health Technician	0.75	-	-	-	(0.05)	0.70
			Senior Physical/Occupational Therapist	0.60	-	-	-	0.15	0.75
			Senior Public Health Nurse	0.90	-	-	-	0.10	1.00
			Supervising Health Technician	0.50	-	-	-	-	0.50
	50101	Health and Human Services Admin	Accountant	3.00	-	-	-	-	3.00
			Accounting Technician	1.00	-	-	(0.50)	1.50	2.00
			Administrative Analyst I/II	1.00	-	-	-	-	1.00
			Administrative Assistant I/II	1.00	-	-	-	-	1.00
			Administrative Services Assistant	2.00	-	-	-	-	2.00
			Administrative Services Associate	-	-	-	-	1.00	1.00
			Administrative Services Officer	3.00	-	-	-	-	3.00
			Chief Fiscal & Admin Officer	1.00	-	-	-	-	1.00
			Health and Human Services Agency Director	1.00	-	-	-	-	1.00
			Health Technician I/II	1.00	-	-	-	-	1.00
			Program Manager	1.00	-	-	-	-	1.00
			Senior Accounting Assistant	4.50	-	-	0.50	-	5.00
			Senior Administrative Analyst	-	0.50	-	-	-	0.50
			Senior Office Assistant	1.00	-	-	-	-	1.00
			Principal Staff Services Analyst	-	-	-	-	1.00	1.00
	50102	DSS Admin	Director of Social Services	1.00	-	-	-	-	1.00
			Executive Secretary	1.00	-	-	-	-	1.00
	50103	Adult Services Admin	Chief Deputy Public Conservator	1.00	-	-	-	-	1.00
			Deputy Public Conservator	1.00	-	-	-	-	1.00
			Legal Office Assistant I/II	1.00	-	-	-	-	1.00
			Program Manager	1.00	-	-	-	-	1.00
			Senior Office Assistant	1.00	-	-	-	-	1.00
			Social Service Worker I/II/III	5.00	-	-	-	-	5.00

Office 1	SBU #	SBU Name	Class Title	12-13			Class	Accounting	13-14
				Staffing	Additions	Deletions	Change	Change	Staffing
			Social Service Worker IV	1.00	-	-	-	-	1.00
	50104	Children's Services Admin	Legal Office Assistant I/II	1.00	-	-	-	-	1.00
			Office Assistant I/II	1.00	-	-	-	-	1.00
			Program Manager	1.00	-	-	-	-	1.00
			Social Service Aide	1.00	-	-	-	-	1.00
			Social Service Worker I/II/III	5.50	-	-	-	-	5.50
			Social Service Worker IV	4.00	-	-	-	-	4.00
			Social Services Supervisor I/II	2.00	-	-	-	-	2.00
	50105	Eligibility Services Admin	Appeals Representative/Fair Hearing Officer	1.00	-	(1.00)	-	-	-
			Eligibility Supervisor	3.00	-	-	-	-	3.00
			Eligibility Worker I/II/III	33.00	1.00	-	-	-	34.00
			Employment and Training Worker I/II/III	4.00	-	-	-	-	4.00
			Office Assistant I/II	2.00	-	-	-	-	2.00
			Program Manager	2.00	-	-	-	-	2.00
			Senior Office Assistant	7.00	-	-	-	-	7.00
			Social Services Supervisor I/II	1.00	-	-	-	-	1.00
			Staff Services Analyst I/II	2.00	-	-	-	-	2.00
	50501	Veterans Services	Office Assistant I/II	0.50	-	-	-	-	0.50
			Veteran's Service Officer	1.00	-	-	-	-	1.00
			Veteran's Services Representative I/II	0.50	-	-	-	-	0.50
	50601	HCS Admin	Accounting Technician	0.50	-	-	-	(0.50)	-
			Administrative Services Associate	1.00	-	-	-	(1.00)	-
			Housing Specialist	1.00	-	(1.00)	-	-	-
			Program Manager	1.00	-	(1.00)	-	-	-
			Sr. Housing and Comm Svc Rep	1.00	-	(1.00)	-	-	-
49 Total				180.55	3.00	(4.00)	1.00	2.00	182.55
53	10204	Purchasing	Buyer	2.00	-	-	-	-	2.00
	10702	Facilities Mgmt	Building and Grounds Worker I/II	1.00	-	-	-	-	1.00
			Building Maintenance Specialist	5.00	-	-	-	-	5.00
			Custodian	3.00	-	-	(1.00)	-	2.00
			Facilities Project Manager	1.00	-	-	-	-	1.00
			Facility Maintenance Supervisor	1.00	-	-	-	-	1.00
			Program Manager	1.00	-	-	-	-	1.00
			Senior Building and Grounds Specialist	-	-	-	1.00	-	1.00
	11003	Information & General Systems Admin	Accounting Technician	1.00	-	-	-	-	1.00
			Administrative Analyst I/II	-	-	-	1.00	-	1.00
			Administrative Assistant I/II	1.00	-	-	-	-	1.00
			Chief Fiscal & Admin Officer	1.00	-	-	-	-	1.00
			Chief Information Officer	1.00	-	-	-	-	1.00
			Senior Office Assistant	2.00	-	-	(1.00)	-	1.00
			Information Systems Manager I	1.00	-	-	-	-	1.00
	11007	Information Systems	Computer Service Technician I/II/III	5.00	-	-	-	-	5.00
			Information Systems Analyst Trainee/I/II	2.00	-	-	-	-	2.00
			Network Systems Analyst I/II/III	6.00	-	-	-	-	6.00
			Senior Information Systems Analyst	6.00	-	-	-	-	6.00
			Information Systems Manager I	2.00	-	-	-	-	2.00
	11008	Geographic Information Sys	GIS Analyst I/II	2.00	-	-	-	-	2.00
			GIS Technician I/II	1.00	-	-	-	-	1.00
	20702	Emergency Svcs	Program Manager	1.00	-	-	-	-	1.00
	91004	Airport	Airport Lead Worker	1.00	-	-	-	-	1.00
			Airport Manager	1.00	0.40	(0.40)	-	-	1.00
	92004	Central Services	Senior Office Assistant	0.88	0.13	-	-	-	1.00
53 Total				48.88	0.53	(0.40)	-	-	49.00
58	60201	Library Services	Accounting Technician	0.50	-	-	-	-	0.50
			Administrative Assistant I/II	-	-	-	0.75	-	0.75
			County Librarian	1.00	-	-	-	-	1.00
			Librarian I/II/III	2.75	0.50	-	-	-	3.25
			Library Assistant I/II/III	10.53	0.50	(0.15)	(0.50)	-	10.38
			Library Technician	4.00	-	-	0.50	-	4.50
			Secretary	0.75	-	-	(0.75)	-	-
58 Total				19.53	1.00	(0.15)	-	-	20.38
61	10301	Legal Counsel	Assistant County Counsel	1.00	-	-	-	-	1.00
			Attorney I/II/III - Civil	2.50	-	-	-	-	2.50
			County Counsel	1.00	-	-	-	-	1.00
			Paralegal	1.00	-	-	-	-	1.00
			Senior Legal Secretary	2.00	-	-	-	-	2.00
61 Total				7.50	-	-	-	-	7.50
64	10401	Personnel Svcs	Director of Human Resources	1.00	-	-	-	-	1.00

Office 1	SBU #	SBU Name	Class Title	12-13			Class Change	Accounting Change	13-14 Staffing
				Staffing	Additions	Deletions			
			Management Analyst I/II	1.00	-	-	-	-	1.00
			Personnel Technician	3.00	-	-	(3.00)	-	-
			Senior Management Analyst	1.00	-	-	-	-	1.00
			Management Technician	-	-	-	1.00	-	1.00
			Senior Management Technician	-	-	-	2.00	-	2.00
64 Total				6.00	-	-	-	-	6.00
67	20107	Public Defender	Administrative Assistant I/II	1.00	-	-	-	-	1.00
			Attorney I/II/III - Criminal	7.00	-	-	-	-	7.00
			Legal Secretary I/II	2.00	-	-	-	-	2.00
			Public Defender	1.00	-	-	-	-	1.00
			Senior Legal Secretary	1.00	-	-	-	-	1.00
67 Total				12.00	-	-	-	-	12.00
70	30100	DPW - Admin	Administrative Assistant I/II	1.00	-	-	-	-	1.00
			Director of Public Works	1.00	-	-	-	-	1.00
			Senior Office Assistant	1.00	-	-	-	-	1.00
	30104	Engineering - Roads	Assistant Engineer/Junior Engineer	2.00	-	-	-	-	2.00
			Engineering Technician I/II/III	1.00	-	-	-	-	1.00
			Principal Civil Engineer	1.00	-	-	-	-	1.00
			Senior Civil Engineer	1.00	-	-	-	-	1.00
			Transportation Planner	1.00	-	-	-	-	1.00
	30107	Maintenance - Roads	Road Maintenance Worker I/II/III	17.00	-	-	-	-	17.00
			Road Superintendent	1.00	-	-	-	-	1.00
			Road Supervisor	2.00	-	-	-	-	2.00
			Senior Traffic Sign Technician	1.00	-	-	-	-	1.00
			Supervising Road Maintenance Worker	7.00	-	-	-	-	7.00
			Traffic Sign Technician	1.00	-	-	-	-	1.00
	40402	Solid Waste Contract	Program Manager	0.60	-	-	-	-	0.60
			Landfill Maintenance Technician	0.10	-	-	-	-	0.10
	91001	Solid Waste - Western	Program Manager	0.40	-	-	-	-	0.40
			Landfill Maintenance Technician	0.90	-	-	-	-	0.90
	91003	Transit Services	Accounting Technician	1.00	-	-	-	-	1.00
			Bus Driver	8.00	-	-	-	-	8.00
			Lead Bus Driver	2.00	-	-	-	-	2.00
			Senior Office Assistant	1.00	-	-	-	-	1.00
			Transit Services Manager	1.00	-	-	-	-	1.00
	91005	Sewage Collection & Disposal	Senior Waste Water Service Worker	2.00	-	-	-	-	2.00
			Waste Water Collection Supervisor	1.00	-	-	-	-	1.00
			Waste Water Electrical/Mechanical Supervisor	1.00	-	-	-	-	1.00
			Waste Water Electrical/Mechanical Worker I/II	2.00	-	-	-	-	2.00
			Waste Water Laboratory Coordinator	1.00	-	-	-	-	1.00
			Waste Water Operations Manager	1.00	-	-	-	-	1.00
			Waste Water Plant Operations Supervisor	1.00	-	-	-	-	1.00
			Waste Water Service Worker I/II	4.00	-	-	-	-	4.00
			Waste Water Treatment Systems Operator I/II/III/IV	6.00	-	-	-	-	6.00
	92005	Fleet	Equipment Mechanic I/II	3.00	-	-	-	-	3.00
			Fleet Services Manager	1.00	-	-	-	-	1.00
			Heavy Equipment Mechanic	4.00	-	-	-	-	4.00
			Senior Accounting Assistant	1.00	-	-	-	-	1.00
70 Total				81.00	-	-	-	-	81.00
75	10101	Clerk of the Board	Administrative Analyst I/II	1.00	-	-	(1.00)	-	-
			Board Clerk I/II	2.00	-	-	-	-	2.00
			Chair, Board of Supervisors	1.00	-	-	-	-	1.00
			Clerk of the Board of Supervisors	1.00	-	-	-	-	1.00
			Deputy Clerk to Board of Supervisors	1.00	-	-	-	-	1.00
			Member, Board of Supervisors	4.00	-	-	-	-	4.00
			Senior Administrative Analyst	-	-	-	1.00	-	1.00
75 Total				10.00	-	-	-	-	10.00
Grand Total				772.70	18.78	(18.55)	-	-	772.93

Capital Asset Expenditures
Fiscal Year 13-14 (By Account Category)

Equipment (Office, Computer, Furniture & Fixtures)

<i>Qty.</i>	<i>Description</i>	<i>Office</i>	<i>Fund</i>	<i>SBU</i>	<i>Amount</i>
16	Channel Pyxis Recorder	Dispatch Services	0101	20204	\$ 25,600
					\$ 25,600

Equipment (Automotive)

<i>Qty.</i>	<i>Description</i>	<i>Office</i>	<i>Fund</i>	<i>SBU</i>	<i>Amount</i>
1	Prop 1B - Bus Purchase	Transit Services	4281	91003	\$ 150,000
4	Prop 1B - Paratransit Van Purchase	Transit Services	4281	91003	200,000
14	Vehicle Replacements	Fleet Management	4290	92001	\$ 370,000
					\$ 720,000

Infrastructure (Improvements & Preservation)

<i>Qty.</i>	<i>Description</i>	<i>Office</i>	<i>Fund</i>	<i>SBU</i>	<i>Amount</i>
1	Lime Kiln Road	Roads Engineering	1114	30154	35,000
1	Soda Springs @ Yuba River	Roads Engineering	1114	30154	39,000
1	Hirschdale Bridges	Roads Engineering	1114	30154	50,000
1	Donner Pass Road	Roads Engineering	1114	30154	56,000
1	Maybert Bridge	Roads Engineering	1114	30154	70,000
1	Purdon Bridge	Roads Engineering	1114	30154	617,000
1	Newtown Shoulders	Roads Engineering	1114	30154	428,700
1	Retrac Way @ Wolf Creek	Roads Engineering	1114	30154	79,000
1	Labor/Overhead Reclass Bridges Preservation	Roads Engineering	1114	30154	289,000
1	Labor/Overhead Reclass Roads Improvement	Roads Engineering	1114	30154	346,300
1	Equipment Reclass Roads Improvement	Roads Engineering	1114	30154	3,922
1	Drainage & Runway Improvement Project	Airport	4116	91004	210,000
1	Prop 1B - Transit Technology Capital Project	Transit Services	4281	91003	95,000
1	Prop 1B - Bus Stop Improvements	Transit Services	4281	91003	235,000
1	Prop 1B - Technology, GPS, Mobile Apps	Transit Services	4281	91003	262,000
					\$ 2,815,922

Land (Rights of Way, Easements, Land Improvements)

<i>Qty.</i>	<i>Description</i>	<i>Office</i>	<i>Fund</i>	<i>SBU</i>	<i>Amount</i>
1	Combie Road	Roads Engineering	1114	30154	30,000
1	Hirschdale Bridges	Roads Engineering	1114	30154	330,000
1	Maybert Bridge	Roads Engineering	1114	30154	69,000
1	Newtown Shoulders	Roads Engineering	1114	30154	90,000
					\$ 519,000

Grand Total Capital Asset Expenditures \$ 4,080,522

Independent County Authorities (Memo)

Total capital asset expenditures for Sanitation District No. 1 (Wastewater) are presented here for information only. Projects will be detailed during a separate public hearing to adopt the Fiscal Year 2013-14 Budget by the Board of Directors.

\$ 850,000

\$ 4,930,522

County of Nevada
History of General Fund Balance
Fiscal Year Budget 2013/14
(\$000's omitted)

	6/30/09 Balance	6/30/10 Balance	6/30/11 Balance	6/30/12 Balance	Projected 6/30/13 Balance	Projected 6/30/14 Balance
<u>Fund Balance Assigned for Future Purposes</u>	2,434	3,004	4,825	5,375	3,694	2,717
<u>Committed for Encumbrances</u>	395	236	147	279	279	279
<u>General Fund Restrictions</u>						
Public Safety				182	182	182
<u>General Fund Commitments/Assignments</u>						
General	5,277	5,277	5,277	3,967	3,967	3,967
State Realignment	300	300	300	300	300	300
COP Payments	43	43	43	43	43	43
Accumulated Leave Liability	1,650	1,650	1,650	1,650	1,650	1,650
Information Systems Infrastructure	825	995	1,150	1,400	1,284	1,534
Facilities Planning	6,970	6,170	6,170	4,286	3,631	3,631
Pension Contributions	1,000	1,000	1,000	1,000	1,000	1,000
Civil Litigation	50	60	70	80	80	80
General Plan Update Costs	700	800	900	850	750	750
Economic Development Infrastructure					121	250
Total Commitments/Assignments	16,815	16,295	16,560	13,576	12,826	13,205
Total Fund Balance	19,644	19,535	21,532	19,412	16,981	16,383

County of Nevada
Schedule of Fund Balances
Fiscal Year 2013/14
(\$000's omitted)

	12/13	13/14
General Fund Balance	16,867	16,383
<u>Special Revenue Funds:</u>		
Road	-	-
Community Development Agency	934	1,271
Human Services Agency	(592)	518
Other Non Major Governmental Funds	922	989
Total Special Revenue Funds	<u>1,264</u>	<u>2,778</u>
Total Reserves	18,131	19,161
Percent Assigned or Committed of All Budgeted Funds		10.44%

County of Nevada
Schedule of Long Term Debt
Fiscal Year 2013/14

¹ Debt burden is determined by comparing total outstanding debt to total assessed value. In general, debt burdens less than 5% are considered low. Debt burden is the amount of outstanding debt to total assessed value and is looked at in determining the County's ability to borrow additional funds.

Debt Description/Purpose	Funding Source	Original Issuance (Principal)	Term	Interest Rate	Principal Balance 6/30/13	Interest Balance 6/30/13	Total Principal & Interest 6/30/13	Principal & Interest Budgeted 13/14
Special Assessment Debt with Government Obligation/ To construct or improve facilities of Special Assessment districts governed by the Board of Supervisors	General Fund	\$ 1,670,741	varies from 1988 - 2026	varies from 5.0 - 5.5%	\$280,000	\$115,042	\$395,042	\$29,779
2011 Certificates of Participation - Refinanced 2001 COP ² Lease and lease back agreement with CalLease Public Funding Corporation for the acquisition of the Laura Wilcox Memorial Building.	General Fund	\$ 8,610,000	2011-2019	2.0-5.0%	\$7,445,000	\$1,161,925	\$8,606,925	\$1,386,800
Site and Facility Lease of the Crown Point Circle Building assigned to Citizen Business Bank.	General Fund	\$ 880,000	2006-2025	4.99%	\$645,709	\$229,952	\$875,661	\$70,053
California Energy Commission Energy Conservation Assistance Loan for energy saving upgrades to Eric Rood Administration Building and Wayne Brown Correctional Facility.	General Fund	\$ 3,210,000	2006-2025	4.75-6.75%	\$2,286,035	\$771,700	\$3,057,735	\$244,619
State of California Department of Transportation Loan / To finance matching funds required on the 1998 Federal Airport Improvement Program - Gasoline System	General Fund	\$ 1,392,226	2011-2025	3%	\$1,240,806	\$246,083	\$1,486,889	\$123,908
State of California Department of Transportation Loan / To finance matching funds required on the 2012 Federal Airport Improvement Program - Runway Rehabilitation	Airport Fund	\$ 360,000	2000-2017	4.28%	\$93,911	\$10,057	\$103,968	\$27,500
Lease and lease back agreement with CalLease Public Funding Corporation for the acquisition of the DA and Probation offices.	Airport Fund	\$ 33,000	2012-2020	4.371%	\$29,466	\$5,372	\$34,838	\$4,977
	General Fund	\$ 2,930,000	2013-2033	4.15%	\$2,930,000	\$1,437,417	\$4,367,417	\$111,985
Total County Long Term Debt		\$ 19,085,967			\$14,950,927	\$3,977,548	\$18,928,475	\$1,999,621
Long Term Debt as a Percent of 13/14 Budget								1.09%
County-wide Debt Burden at June 30, 2013¹								0.10%