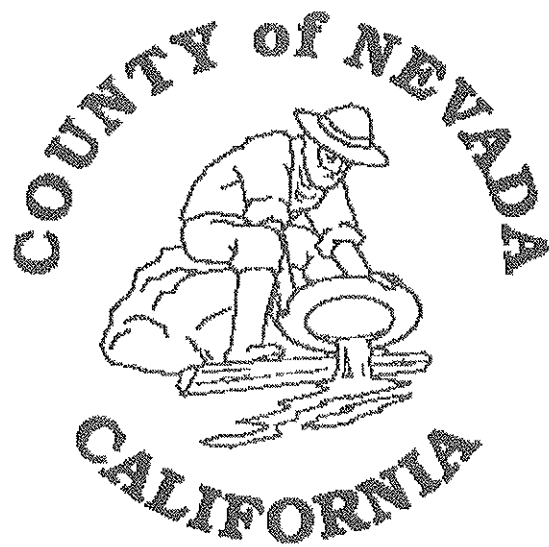


PUBLIC DEFENDER
Donald Lown, Public Defender



<input type="checkbox"/> Public Defender (20107)	\$ 1,955,951
<input type="checkbox"/> 2011 Realignment - Public Defender PRCS/Parole (20117)	12,868
Total	\$ 1,968,819





Public Defender Summary

	<u>11/12</u> <u>Actual</u>	<u>12/13</u> <u>Adopted</u>	<u>12/13</u> <u>Estimated</u>	<u>13/14</u> <u>Proposed</u>	<u>13/14</u> <u>Adopted</u>	<u>% Change</u> <u>From Prior</u> <u>Adopted</u>
Revenues						
Taxes	-	-	-	-	-	NA
Licenses, Permits & Franchises	-	-	-	-	-	NA
Fines, Forfeitures, & Penalties	-	-	-	-	-	NA
Use of Money & Property	-	-	-	-	-	NA
Federal/State Intergovernmental	9,233	9,233	9,233	12,868	12,868	39.4%
Charges for Services	35,477	34,303	34,303	34,303	34,303	0.0%
Miscellaneous Revenues	-	-	-	-	-	NA
Other Financing Sources	241,839	248,143	256,299	266,667	266,667	7.5%
General Fund Transfers	-	-	-	-	-	NA
General Fund Allocation	1,626,351	1,697,287	1,658,156	1,654,981	1,654,981	-2.5%
Total Revenues	1,912,900	1,988,966	1,957,991	1,968,819	1,968,819	-1%
Expenses						
Salaries & Benefits	1,640,918	1,631,448	1,624,550	1,586,668	1,586,668	-2.7%
Services & Supplies	204,299	289,202	265,125	309,110	309,110	6.9%
Other Charges	-	-	-	-	-	NA
Overhead Cost Allocation (A87)	60,756	59,083	59,083	60,173	60,173	1.8%
Capital Assets	-	-	-	-	-	NA
Other Financing Uses	-	9,233	9,233	12,868	12,868	39.4%
Interfund Activity	(2,306)	-	-	-	-	NA
Contingency	-	-	-	-	-	NA
Total Expenses	1,903,667	1,988,966	1,957,991	1,968,819	1,968,819	-1%
Fund Balance Added (Used)	9,233	-	-	-	-	
Staffing:	12.00	12.00	12.00	12.00	12.00	
		June 30, 2013				June 30, 2014
		Projected	FY 13/14	FY 13/14	FY 13/14	Projected
		Fund Balance	Revenue	Expense	Net Change	Fund Balance
General Fund	Fund # 0101	*	1,955,951	1,955,951	-	*
LRF 2011 - Public Safety	Fund # 1482	9,233	12,868	12,868	-	9,233
			1,968,819	1,968,819	-	

* See General Fund Balance and Reserves in Section 1 for the FY 2013-14 General Fund analysis.



Public Defender

Mission Statement:

To provide the people of Nevada County with effective, vigorous, compassionate, and creative legal advocacy while protecting their Constitutional rights.

Service Description:

The Public Defender provides legal defense to indigent adults and juveniles, as appointed by the courts. Our duties are mandated by the United States Constitution, the California Constitution and the laws of California.

The Public Defender staff work together to manage a large number of cases. Each day the staff meets with clients, researches legal issues, prepares for trials and hearings, seeks rehabilitative options for clients and participates in educational outreach activities.

Major Accomplishments in 2012-13

- Despite a troubling increase in the misdemeanor caseload and the number of mentally ill clients, the Public Defender has continued to provide quality legal services to clients in 3170 cases in 2012-13.
- Public Defender staff has participated in numerous community outreach events in 2012-13, including Veteran's Stand Down, Law Day activities, High School Moot Court, and Peer Court and more. This year for the first time, the Courts have started being involved in the bi-annual homeless count at Hospitality House in which the Public Defender participates by advising attendees on legal issues and helping staff a "Homeless Court" where legal matters are resolved.
- The Public Defender's Office continues to focus on restructuring and efficiencies, including hiring entry level attorneys to fill senior level vacancies, as well as the use of temporary staff, interns, and volunteer attorneys. This year we are pleased to have an attorney from the prestigious Truckee firm of Duane Morris LLP volunteer pro bono at our Truckee office. These efforts have allowed the department to reduce costs, while maintaining a high level of service to our clients.

- The Public Defender continues as a member of the Executive Committee, and a sub-committee for the AB-109 realignment. Over this year the Public Defender has worked closely with the Probation Department and the Presiding Judge in supporting Nevada County's embrace of the rehabilitative purpose of realignment. The Public Defender has participated in the development of the Day Reporting Center, the formulation of policies and procedures, and representation of affected clients.
- Public Defender staff has participated in many training programs in 2012-13, including the Nevada County Leadership Institute, continued training in the Damien computer system, MCLE trainings, and the enrollment of the Public Defender in CSAC Certification training.

Objectives & Performance Measures For 2013-14:

Objective:

Provide quality legal services to our clients timely and efficiently.

Performance Measures:

- Continue to assign 100% of clients to an attorney within 24 hours of discovery receipt, to staff arraignments and "fast track", and to schedule 75% of client interviews with assigned attorney within 48 hours, if in custody, less than 3 weeks if out of custody.
- Continue to balance the workload of each attorney and assist with the caseload of the Truckee deputy.
- Continue to utilize interns and volunteer attorneys to realize cost savings while maintaining the same level of service to our clients.

Objective:

Promote education in the community regarding the justice system and the alternative courts

Performance Measures:

- Have Public Defenders continue to interact with community groups, participate in educating students about the court process, and conduct drug and alcohol prevention programs in the schools.



Public Defender

- Maintain presence on the Mental Health Advisory Board, and other outreach programs for the mentally ill.

Objective:

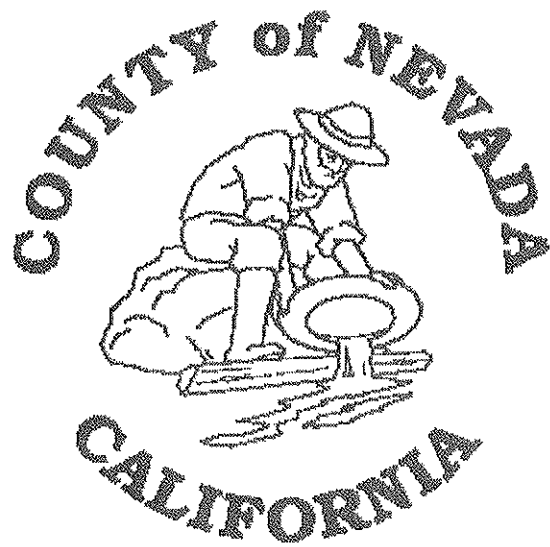
Promote more participation in county training programs and committees, and increase MCLE training in-office.

Performance Measures:

- Maintain Public Defender participation in leadership training.
- Maintain presence on County committees, interdepartmental and interagency teams.
- Increase hours of in-office MCLE training per year to offset a further reduction of the training budget.
- Continue involvement in the Day Reporting Center and the Executive Committee for AB-109 Realignment. Work with the Courts, probation, and the District Attorney to continue developing evidence based practices for rehabilitation of clients.
- Continue to support attorney participation in the Nevada County Community Leadership Program by seeking to enroll another attorney, who will be the fifth graduate.
- Continue participation in the Quality Assurance Committee for CFMG, the medical and mental health provider for the Nevada County Jail and Juvenile Hall.

Service Budget Unit Code	- 20107
Office/Department	- Public Defender
Major Service Area	- Justice





Public Defender (20107)

	<u>11/12</u> <u>Actual</u>	<u>12/13</u> <u>Adopted</u>	<u>12/13</u> <u>Estimated</u>	<u>13/14</u> <u>Proposed</u>	<u>13/14</u> <u>Adopted</u>	<u>% Change</u> <u>From Prior</u> <u>Adopted</u>
Revenues						
Taxes	-	-	-	-	-	NA
Licenses, Permits & Franchises	-	-	-	-	-	NA
Fines, Forfeitures, & Penalties	-	-	-	-	-	NA
Use of Money & Property	-	-	-	-	-	NA
Federal/State Intergovernmental	-	-	-	-	-	NA
Charges for Services	35,477	34,303	34,303	34,303	34,303	0.0%
Miscellaneous Revenues	-	-	-	-	-	NA
Other Financing Sources	241,839	248,143	256,299	266,667	266,667	7.5%
General Fund Transfers	-	-	-	-	-	NA
General Fund Allocation	1,626,351	1,697,287	1,658,156	1,654,981	1,654,981	-2.5%
Total Revenues	1,903,667	1,979,733	1,948,758	1,955,951	1,955,951	-1%
Expenses						
Salaries & Benefits	1,640,918	1,631,448	1,624,550	1,586,668	1,586,668	-2.7%
Services & Supplies	204,299	289,202	265,125	309,110	309,110	6.9%
Other Charges	-	-	-	-	-	NA
Overhead Cost Allocation (A87)	60,756	59,083	59,083	60,173	60,173	1.8%
Capital Assets	-	-	-	-	-	NA
Other Financing Uses	-	-	-	-	-	NA
Interfund Activity	(2,306)	-	-	-	-	NA
Contingency	-	-	-	-	-	NA
Total Expenses	1,903,667	1,979,733	1,948,758	1,955,951	1,955,951	-1%
Fund Balance Added (Used)	-	-	-	-	-	
Staffing:	12.00	12.00	12.00	12.00	12.00	
2013/14 Fund Analysis:						
					Fund Balance Added (Used)	
General Fund	Fund # 0101	Revenues	Expenses			
		1,955,951	1,955,951		-	
		1,955,951	1,955,951		-	

Comments/Analysis of Differences:

Public Hearing Comments:

Adopted as proposed.



2011 Realignment - Public Defender PRCS/Parole

Service Description:

Funding from the state for many public safety programs was realigned to counties with the 2011 Realignment effort, including legislation involving persons subject to state parole and the Post-Release Community Supervision (PRCS) Act of 2011 (Title 2.05, commencing with Section 3450, Part 3 of the Penal Code). This realignment includes re-directing responsibility to local jurisdictions for non-violent, non-serious, non high-risk sex offenders, who were previously eligible for commitment to state prison and state parole. Funds in this budget unit are part of the District Attorney and Public Defender Account. Administration of these funds is statutorily directed through AB109 and AB118, and includes reimbursement for Public Defender involvement in revocation proceedings for realigned offenders.

Service Budget Unit Code	- 20117
Office/Department	- Public Defender
Major Service Area	- Public Protection/Justice



2011 Realignment - Public Defender PRCS/Parole (20117)

	<u>11/12</u> <u>Actual</u>	<u>12/13</u> <u>Adopted</u>	<u>12/13</u> <u>Estimated</u>	<u>13/14</u> <u>Proposed</u>	<u>13/14</u> <u>Adopted</u>	<u>% Change</u> <u>From Prior</u> <u>Adopted</u>
Revenues						
Taxes	-	-	-	-	-	NA
Licenses, Permits & Franchises	-	-	-	-	-	NA
Fines, Forfeitures, & Penalties	-	-	-	-	-	NA
Use of Money & Property	-	-	-	-	-	NA
Federal/State Intergovernmental	9,233	9,233	9,233	12,868	12,868	39.4%
Charges for Services	-	-	-	-	-	NA
Miscellaneous Revenues	-	-	-	-	-	NA
Other Financing Sources	-	-	-	-	-	NA
General Fund Transfers	-	-	-	-	-	NA
General Fund Allocation	-	-	-	-	-	NA
Total Revenues	9,233	9,233	9,233	12,868	12,868	39%
Expenses						
Salaries & Benefits	-	-	-	-	-	NA
Services & Supplies	-	-	-	-	-	NA
Other Charges	-	-	-	-	-	NA
Overhead Cost Allocation (A87)	-	-	-	-	-	NA
Capital Assets	-	-	-	-	-	NA
Other Financing Uses	-	9,233	9,233	12,868	12,868	39.4%
Interfund Activity	-	-	-	-	-	NA
Contingency	-	-	-	-	-	NA
Total Expenses	-	9,233	9,233	12,868	12,868	39%
Fund Balance Added (Used)	9,233	-	-	-	-	

Staffing: None

2013/14 Fund Analysis:

		Revenues	Expenses	Fund Balance Added (Used)
LRF 2011 - Public Safety	Fund # 1482	12,868	12,868	-
		12,868	12,868	-

Comments/Analysis of Differences:

Public Hearing Comments:

Adopted as proposed.



