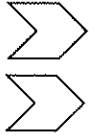
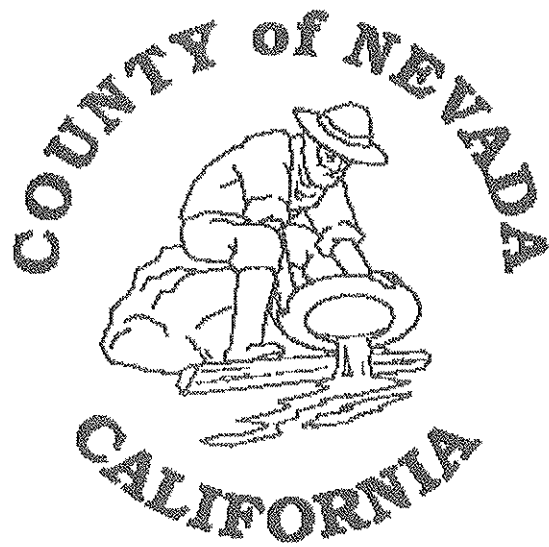


GRAND JURY
Keith Overbey, Foreman



<input type="checkbox"/> Grand Jury (20102)	\$	84,907
	Total	\$ 84,907





Grand Jury Summary

	<u>11/12</u> <u>Actual</u>	<u>12/13</u> <u>Adopted</u>	<u>12/13</u> <u>Estimated</u>	<u>13/14</u> <u>Proposed</u>	<u>13/14</u> <u>Adopted</u>	<u>% Change</u> <u>From Prior</u> <u>Adopted</u>
Revenues						
Taxes	-	-	-	-	-	NA
Licenses, Permits & Franchises	-	-	-	-	-	NA
Fines, Forfeitures, & Penalties	-	-	-	-	-	NA
Use of Money & Property	-	-	-	-	-	NA
Federal/State Intergovernmental	-	-	-	-	-	NA
Charges for Services	-	-	-	-	-	NA
Miscellaneous Revenues	-	-	-	-	-	NA
Other Financing Sources	-	-	-	-	-	NA
General Fund Transfers	-	-	-	-	-	NA
General Fund Allocation	95,045	96,350	86,202	84,907	84,907	-11.9%
Total Revenues	95,045	96,350	86,202	84,907	84,907	-12%
Expenses						
Salaries & Benefits	-	-	-	-	-	NA
Services & Supplies	62,197	78,572	68,424	82,890	82,890	5.5%
Other Charges	-	-	-	-	-	NA
Overhead Cost Allocation (A87)	32,848	17,778	17,778	2,017	2,017	-88.7%
Capital Assets	-	-	-	-	-	NA
Other Financing Uses	-	-	-	-	-	NA
Interfund Activity	-	-	-	-	-	NA
Contingency	-	-	-	-	-	NA
Total Expenses	95,045	96,350	86,202	84,907	84,907	-12%
Fund Balance Added (Used)	-	-	-	-	-	

Staffing: None

		June 30, 2013 Projected Fund Balance	FY 13/14 Revenue	FY 13/14 Expense	FY 13/14 Net Change	June 30, 2014 Projected Fund Balance
General Fund	Fund # 0101	*	84,907	84,907	-	*
		84,907		84,907		-

* See General Fund Balance and Reserves in Section 1 for the FY 2013-14 General Fund analysis.



Grand Jury

Mission Statement:

The Grand Jury serves as an independent agent empowered to help improve the overall functioning of governmental entities within the county, including city and county governments, schools and special districts. The Penal Code requires the Grand Jury to inspect all law enforcement custodial facilities within the county, including any operated by the state.

Service Description:

The Grand Jury is a judicially appointed body of 19 adult citizens. Selection and appointment is accomplished by the Superior Court. The activities of the Jury are supervised by the Presiding Judge of the Grand Jury. The Grand Jury reviews the day to day operational aspects of the county and municipalities and special districts within the county and reports its findings in public reports. Reports include recommendations to improve the deficiency and effectiveness of local government. Investigations may be stimulated by citizen complaints or by other means. Reports are made public via press releases and on the Jury's website at www.civilgrandjury.com. Copies of the final report of each grand jury are also available at the branches of the county library and state archives.

Major Accomplishments in 2012-13:

- Responded to 27 Citizen Complaints as of February 20, 2013.
- Inspected 6 custodial facilities in the county.
- Looked into the activities of 5 special districts, all three cities in the county, 9 county departments, 11 school districts and school related organizations as of February 20, 2013.
- Posted all Reports and Responses from the 2011-2012 Grand Jury on the Jury's website.
- Published and distributed hard copies of the Consolidated Final Report, including all Reports and Responses to them of the 2011-2012 Grand Jury.
- Conducted multiple self-initiated investigations regarding various aspects of local government entities.

- Completed on-line ethics training by 18 Jurors. The one remaining Juror has been on a medical leave of absence since August of 2012.

Objectives & Performance Measures for 2013-14:

Objective:

Respond to Citizen Complaints.

Performance Measures:

- Acknowledge all citizens complaints within one week of receipt.
- Release subject area reports as dictated by significant findings and recommendations for change related to citizen complaints.

Objective:

Inspect custodial facilities.

Performance Measures:

- Inspect all County facilities by June 20, 2013.
- Release Reports on any significant findings with recommendations for improvement.

Objective:

Monitor the general efficiency and effectiveness of local government entities.

Performance Measures:

- Review management and finances of all three cities in the county.
- Review at least 5 special districts.
- Monitor school district responses to the state budget for indicators of efficiency and educational excellence preservation.
- Release subject area reports at various times if significant areas of concern are noted and post them on the Grand Jury website.

Objective:

Consolidated Final Report.

Performance Measures:

- Publish a Consolidated Final Report of the proceedings of the 2012-2013 Grand Jury, including all subject area Reports and Responses to them by December 31, 2013.

Service Budget Unit Code	- 20102
Office/Department	- Grand Jury
Major Service Area	- Public Safety



Grand Jury (20102)

	<u>11/12</u> <u>Actual</u>	<u>12/13</u> <u>Adopted</u>	<u>12/13</u> <u>Estimated</u>	<u>13/14</u> <u>Proposed</u>	<u>13/14</u> <u>Adopted</u>	<u>% Change</u> <u>From Prior</u> <u>Adopted</u>
Revenues						
Taxes	-	-	-	-	-	NA
Licenses, Permits & Franchises	-	-	-	-	-	NA
Fines, Forfeitures, & Penalties	-	-	-	-	-	NA
Use of Money & Property	-	-	-	-	-	NA
Federal/State Intergovernmental	-	-	-	-	-	NA
Charges for Services	-	-	-	-	-	NA
Miscellaneous Revenues	-	-	-	-	-	NA
Other Financing Sources	-	-	-	-	-	NA
General Fund Transfers	-	-	-	-	-	NA
General Fund Allocation	95,045	96,350	86,202	84,907	84,907	-11.9%
Total Revenues	95,045	96,350	86,202	84,907	84,907	-12%
Expenses						
Salaries & Benefits	-	-	-	-	-	NA
Services & Supplies	62,197	78,572	68,424	82,890	82,890	5.5%
Other Charges	-	-	-	-	-	NA
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Capital Assets	-	-	-	-	-	NA
Other Financing Uses	-	-	-	-	-	NA
Interfund Activity	-	-	-	-	-	NA
Contingency	-	-	-	-	-	NA
Total Expenses	95,045	96,350	86,202	84,907	84,907	-12%
Fund Balance Added (Used)	-	-	-	-	-	

Staffing: None

2013/14 Fund Analysis:

		Revenues	Expenses	Fund Balance Added (Used)
General Fund	Fund # 0101	84,907	84,907	-
		84,907	84,907	-

Comments/Analysis of Differences:

Public Hearing Comments:

Adopted as proposed.



