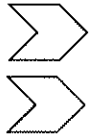
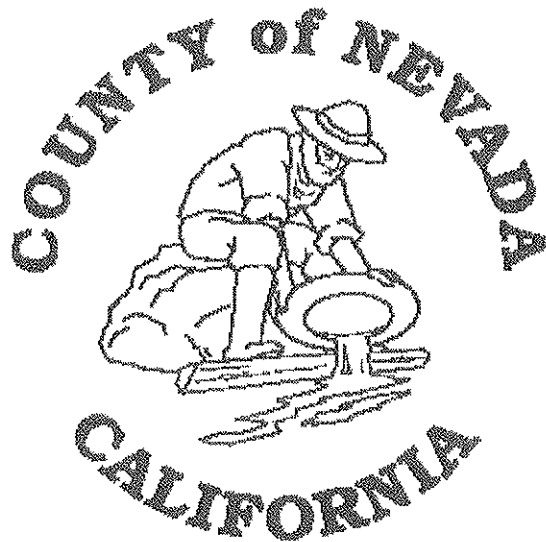


DISTRICT ATTORNEY
Clifford Newell, District Attorney



<input type="checkbox"/> District Attorney (20103)	\$ 3,324,811
<input type="checkbox"/> Victim Witness (50608)	282,170
<input type="checkbox"/> 2011 Realignment - PRCS/Parole (20116)	12,868
Total	\$ 3,619,849





District Attorney Summary

	11/12 <u>Actual</u>	12/13 <u>Adopted</u>	12/13 <u>Estimated</u>	13/14 <u>Proposed</u>	13/14 <u>Adopted</u>	% Change From Prior <u>Adopted</u>
Revenues						
Taxes	-	-	-	-	-	NA
Licenses, Permits & Franchises	10,258	9,500	9,500	9,500	9,500	0.0%
Fines, Forfeitures, & Penalties	249,835	24,000	32,628	22,600	22,600	-5.8%
Use of Money & Property	173	188	188	168	168	-10.6%
Federal/State Intergovernmental	402,924	346,527	364,814	366,227	366,227	5.7%
Charges for Services	21,328	14,556	13,280	14,380	14,380	-1.2%
Miscellaneous Revenues	2,431	36,100	4,425	10,000	10,000	-72.3%
Other Financing Sources	597,676	576,413	577,413	613,577	613,577	6.4%
General Fund Transfers	-	-	-	-	-	NA
General Fund Allocation	2,491,674	2,769,609	2,726,926	2,583,720	2,583,720	-6.7%
Total Revenues	3,776,298	3,776,893	3,729,174	3,620,172	3,620,172	-4%
Expenses						
Salaries & Benefits	3,175,099	3,170,972	3,094,097	3,086,305	3,086,305	-2.7%
Services & Supplies	647,451	539,390	549,646	525,201	525,201	-2.6%
Other Charges	10,343	9,772	9,772	9,784	9,784	0.1%
Overhead Cost Allocation (A87)	102,308	152,301	152,301	156,317	156,317	2.6%
Capital Assets	-	-	-	-	-	NA
Other Financing Uses	23,517	9,233	32,343	12,868	12,868	39.4%
Interfund Activity	(166,985)	(110,963)	(111,395)	(170,626)	(170,626)	NA
Contingency	-	-	-	-	-	NA
Total Expenses	3,791,733	3,770,705	3,726,764	3,619,849	3,619,849	-4%
Fund Balance Added (Used)	(15,435)	6,188	2,410	323	323	
Staffing:	26.00	26.00	26.00	26.00	26.00	

		June 30, 2013 Projected Fund Balance	FY 13/14 Revenue	FY 13/14 Expense	FY 13/14 Net Change	June 30, 2014 Projected Fund Balance
General Fund	Fund # 0101	*	3,575,036	3,575,036	-	*
Domestic Violence Program	Fund # 1153	276	10,500	10,500	-	276
DUI Lab Fees	Fund # 1369	(155)	21,600	21,445	155	-
DA Asset Forfeiture	Fund # 1454	10,463	88	-	88	10,551
DA Environmental Enforcement	Fund # 1457	11,815	80	-	80	11,895
LRF 2011 - Public Safety	Fund # 1482	478	12,868	12,868	-	478
			3,620,172	3,619,849	323	

* See General Fund Balance and Reserves in Section 1 for the FY 2013-14 General Fund analysis.



District Attorney

Mission Statement:

The mission of the Office of the District Attorney of Nevada County is to provide exemplary legal services to enhance public safety and create a sense of security in the community through vigorous enforcement of the law through fair, impartial and expeditious pursuit of justice. The District Attorney's Office further seeks to protect the rights of victims by treating them with compassion and respect and including them in the criminal justice process.

Service Description:

The Nevada County District Attorney has offices in both Nevada City and Truckee. The District Attorney's Office reviews investigations conducted by law enforcement agencies, participates in joint investigations or, when appropriate, conducts their own investigation. The attorneys make filing decisions regarding criminal complaints, and handle felony, misdemeanor and juvenile delinquency cases at all stages of prosecution.

The office also provides fee-based diversion programs for some non-violent, first time misdemeanor offenders and bad check writers. The goal of the diversion programs is reduction of recidivism through offender education. These programs insure that victims receive restitution and provide significant cost-savings when compared to traditional case resolutions.

The District Attorney and the Deputy District Attorneys actively participate in community outreach, education, law enforcement training and alternative courts designed to enhance efficiency in the criminal justice system.

Major Accomplishments in 2012-13:

- Installed a microwave data link in place of inefficient and inadequate T-1 lines at no cost to General Fund.
- Remodeled Courthouse DA Annex office at no cost to General Fund.
- Armed the Investigations Bureau with state-of art weaponry at no cost to the General Fund.
- Reviewed over 3,700 referrals from law enforcement resulting in an 88% filing rate.

- Filed 877 violations of probation with 83% conviction rate.
- Welfare Fraud Investigation Team saved \$136,404.00 during the first half of FY 2012-13 and 3 criminal investigations have proceeded to prosecution with restitution orders being made with each conviction.

Objectives & Performance Measures for 2013-14:

Objective:

Interface D.A. case management system with Sheriff's Office and Wayne Brown so all pertinent suspect information transfers without duplication of efforts from arrest through sentencing.

Performance Measures:

- Have interface completed by August 2013.
- Incorporate into case management and discovery by January 2014.

Objective:

Fully implement electronic discovery module into case management system.

Performance Measures:

- Provide discovery to the Public Defender's Office in electronic format in all misdemeanor cases by February 2014.
- Implement electronic discovery to the private defense by June 2014.

Objective:

Continue collaboration with Grass Valley Police, Nevada County Sheriff's Office, Truckee Police Department, Nevada City Police Department and Nevada County Probation department in eliminating Information "silos" and redundancies.

Performance Measures:

- Have developed and implemented interface with EIS (NCSO, GVPD, NCPD's records system)

Service Budget Unit Code	- 20103
Office/Department	- District Attorney
Major Service Area	- Public Protection/ Prosecution



District Attorney (20103)

	<u>11/12</u>	<u>12/13</u>	<u>12/13</u>	<u>13/14</u>	<u>13/14</u>	<u>% Change</u>
	<u>Actual</u>	<u>Adopted</u>	<u>Estimated</u>	<u>Proposed</u>	<u>Adopted</u>	<u>From Prior</u>
						<u>Adopted</u>
Revenues						
Taxes	-	-	-	-	-	NA
Licenses, Permits & Franchises	-	-	-	-	-	NA
Fines, Forfeitures, & Penalties	248,851	23,000	31,628	21,600	21,600	-6.1%
Use of Money & Property	185	188	188	168	168	-10.6%
Federal/State Intergovernmental	154,669	121,000	117,222	115,000	115,000	-5.0%
Charges for Services	20,428	14,556	13,280	14,380	14,380	-1.2%
Miscellaneous Revenues	2,431	35,000	4,425	10,000	10,000	-71.4%
Other Financing Sources	597,676	576,413	577,413	613,577	613,577	6.4%
General Fund Transfers	-	-	-	-	-	NA
General Fund Allocation	2,504,260	2,721,917	2,704,162	2,550,409	2,550,409	-6.3%
Total Revenues	3,528,500	3,492,074	3,448,318	3,325,134	3,325,134	-5%
Expenses						
Salaries & Benefits	2,997,687	2,984,591	2,913,963	2,911,061	2,911,061	-2.5%
Services & Supplies	609,146	467,207	475,179	441,002	441,002	-5.6%
Other Charges	-	-	-	-	-	NA
Overhead Cost Allocation (A87)	89,791	145,051	145,051	143,374	143,374	-1.2%
Capital Assets	-	-	-	-	-	NA
Other Financing Uses	14,762	-	23,110	-	-	NA
Interfund Activity	(166,985)	(110,963)	(111,395)	(170,626)	(170,626)	NA
Contingency	-	-	-	-	-	NA
Total Expenses	3,544,401	3,485,886	3,445,908	3,324,811	3,324,811	-5%
Fund Balance Added (Used)	(15,901)	6,188	2,410	323	323	
Staffing:	24.00	24.00	24.00	24.00	24.00	

2013/14 Fund Analysis:

		<u>Revenues</u>	<u>Expenses</u>	<u>Fund Balance</u>
				<u>Added (Used)</u>
General Fund	Fund # 0101	3,303,366	3,303,366	-
DUI Lab Fees	Fund # 1369	21,600	21,445	155
DA Asset Forfeiture	Fund # 1454	88	-	88
DA Environmental Enforcement	Fund # 1457	80	-	80
		3,325,134	3,324,811	323

Comments/Analysis of Differences:

Public Hearing Comments:

Adopted as proposed.



Victim Witness

Mission Statement:

The Nevada County Victim Witness Assistance Program works to reduce the trauma, frustration, and inconvenience experienced by victims, witnesses, and family members affected by crime. We provide a wide variety of services to victims of crime and their families, and support victims and witnesses throughout the criminal justice process. We efficiently provide comprehensive services for victims and witnesses of crime and create an environment that will aid in the full restoration of the victim.

Service Description:

The Victim/Witness Assistance Center provides comprehensive services to victims and witnesses of crime per Penal Code section 13835 and Article I, Section 28 of the California Constitution. Victim Services are offered to any victim or witness of a crime upon request. All known victims are offered services that are available to them. Services include but are not limited to; crisis intervention, emergency assistance, referral information, updated case status information, assistance applying for state victim compensation, court support and accompaniment, liaison with the Courts and the Deputy District Attorney prosecuting the case, and assistance with the restitution process.

Major Accomplishments in 2012-13:

- For the first time the Truckee area is staffed with a bilingual advocate, who provided services to 158 victims and witnesses during last year's grant period, and 71 so far in the current grant period. Additionally, training and outreach presentations have been made to over 1500 attendees in both the Truckee and Western County area since the District Attorney's Office began administering this grant.
- Victim Witness Assistance Center became the lead collaborative agency on both the Sexual Assault Response Team (SART) and the Children's Multidisciplinary Interview Team (MDIT).

Objectives & Performance Measures for 2013-14:

Objective:

Upon request, provide comprehensive services to all victims of crime in our community.

Performance Measures:

- Provide at least one identified "primary" service per California Penal Code section 13835.5 to 100% of victims of either felony or misdemeanor crimes who requests services.
- Support the needs of victims while preparing witnesses-victims regarding court procedures, enabling them to assist in successful prosecution.
- Report results to the State of California in California Emergency Management Agency biannual reports.

Objective:

Provide notification and services to all victims of crime of their rights under Proposition 8 (Crime Victim's Bill of rights and Proposition 9 (Marsy's Law).

Performance Measures:

- Inform 100% of victims requesting services of their eligibility for services and assist them in obtaining services.
- Respond to requests for serve within 2 working days of receiving the request.
- Provide transportation services to court for victims upon request.

Objective:

Improve the delivery of victim services in Truckee and other Eastern County areas.

Performance Measures:

- Support victims and witnesses by having an advocate available on all court days when hearings are occurring in the Truckee region.
- Continue involvement in the Truckee Community Resource Center, the North Tahoe Truckee Child Abuse Prevention Council, The Tahoe Safe Alliance (women's shelter and services) and outreach in the Truckee middle and high schools.

Service Budget Unit Code	- 50608
Office/Department	- District Attorney
Major Service Area	- Public Assistance/ Public Safety



Victim Witness (50608)

	<u>11/12</u> <u>Actual</u>	<u>12/13</u> <u>Adopted</u>	<u>12/13</u> <u>Estimated</u>	<u>13/14</u> <u>Proposed</u>	<u>13/14</u> <u>Adopted</u>	<u>% Change</u> <u>From Prior</u> <u>Adopted</u>
Revenues						
Taxes	-	-	-	-	-	NA
Licenses, Permits & Franchises	10,258	9,500	9,500	9,500	9,500	0.0%
Fines, Forfeitures, & Penalties	984	1,000	1,000	1,000	1,000	0.0%
Use of Money & Property	(12)	-	-	-	-	NA
Federal/State Intergovernmental	239,022	216,294	238,359	238,359	238,359	10.2%
Charges for Services	899	-	-	-	-	NA
Miscellaneous Revenues	-	1,100	-	-	-	-100.0%
Other Financing Sources	-	-	-	-	-	NA
General Fund Transfers	-	-	-	-	-	NA
General Fund Allocation	(12,586)	47,692	22,764	33,311	33,311	-30.2%
Total Revenues	238,566	275,586	271,623	282,170	282,170	2%
Expenses						
Salaries & Benefits	177,412	186,381	180,134	175,244	175,244	-6.0%
Services & Supplies	38,305	72,183	74,467	84,199	84,199	16.6%
Other Charges	10,343	9,772	9,772	9,784	9,784	0.1%
Overhead Cost Allocation (A87)	12,517	7,250	7,250	12,943	12,943	78.5%
Capital Assets	-	-	-	-	-	NA
Other Financing Uses	-	-	-	-	-	NA
Interfund Activity	-	-	-	-	-	NA
Contingency	-	-	-	-	-	NA
Total Expenses	238,577	275,586	271,623	282,170	282,170	2%
Fund Balance Added (Used)	(12)	-	-	-	-	
Staffing:	2.00	2.00	2.00	2.00	2.00	

2013/14 Fund Analysis:

		<u>Revenues</u>	<u>Expenses</u>	<u>Fund Balance</u> <u>Added (Used)</u>
General Fund	Fund # 0101	271,670	271,670	-
Domestic Violence Program	Fund # 1153	10,500	10,500	-
		282,170	282,170	-

Comments/Analysis of Differences:

Public Hearing Comments:

Adopted as proposed.



2011 Realignment - District Attorney PRCS/Parole

Service Description:

Funding from the state for many public safety programs was realigned to counties with the 2011 Realignment effort, including legislation involving persons subject to state parole and the Post-release Community Supervision Act of 2011 (Title 2.05 (commencing with Section 3450) of Part 3 of the Penal Code). This realignment includes re-directing responsibility to local jurisdictions for non-violent, non-serious, non high-risk sex offenders, who were previously eligible for commitment to state prison and state parole. Funds in this budget unit are part of the District Attorney and Public Defender Account. Administration of the funds is statutorily directed through AB109 and AB118, and includes reimbursement for the District Attorney's involvement in revocation proceedings for realigned offenders.

Service Budget Unit Code	- 20116
Office/Department	- Probation
Major Service Area	- Public Protection/Detention/Corrections



2011 Realignment - District Attorney PRCS/Parole (20116)

	<u>11/12</u> <u>Actual</u>	<u>12/13</u> <u>Adopted</u>	<u>12/13</u> <u>Estimated</u>	<u>13/14</u> <u>Proposed</u>	<u>13/14</u> <u>Adopted</u>	<u>% Change</u> <u>From Prior</u> <u>Adopted</u>
Revenues						
Taxes	-	-	-	-	-	NA
Licenses, Permits & Franchises	-	-	-	-	-	NA
Fines, Forfeitures, & Penalties	-	-	-	-	-	NA
Use of Money & Property	-	-	-	-	-	NA
Federal/State Intergovernmental	9,233	9,233	9,233	12,868	12,868	39.4%
Charges for Services	-	-	-	-	-	NA
Miscellaneous Revenues	-	-	-	-	-	NA
Other Financing Sources	-	-	-	-	-	NA
General Fund Transfers	-	-	-	-	-	NA
General Fund Allocation	-	-	-	-	-	NA
Total Revenues	9,233	9,233	9,233	12,868	12,868	39%
Expenses						
Salaries & Benefits	-	-	-	-	-	NA
Services & Supplies	-	-	-	-	-	NA
Other Charges	-	-	-	-	-	NA
Overhead Cost Allocation (A87)	-	-	-	-	-	NA
Capital Assets	-	-	-	-	-	NA
Other Financing Uses	8,755	9,233	9,233	12,868	12,868	39.4%
Interfund Activity	-	-	-	-	-	NA
Contingency	-	-	-	-	-	NA
Total Expenses	8,755	9,233	9,233	12,868	12,868	39%
Fund Balance Added (Used)	478	-	-	-	-	

Staffing: None

2013/14 Fund Analysis:

		<u>Revenues</u>	<u>Expenses</u>	<u>Fund Balance</u> <u>Added (Used)</u>
LRF 2011 - Public Safety	Fund # 1482	12,868	12,868	
		12,868	12,868	-

Comments/Analysis of Differences:

Public Hearing Comments:

Adopted as proposed.



