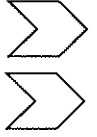

SECTION 3
INDEPENDENT COUNTY AUTHORITIES



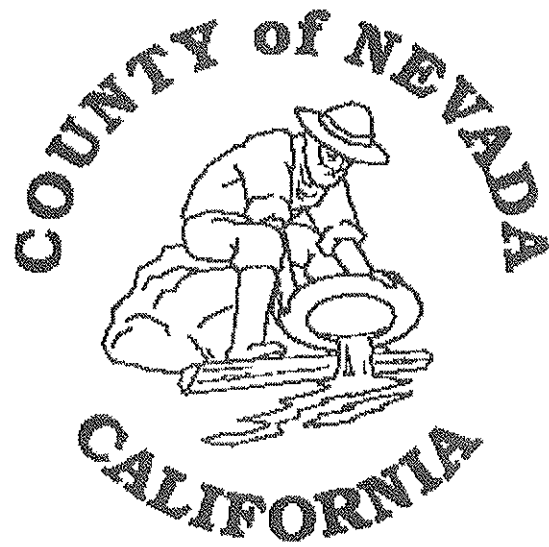
HOUSING AUTHORITY
Board of Directors



Housing Authority (93001) \$ -

Total \$ -





Housing Authority Summary

	<u>10/11</u> <u>Actual</u>	<u>11/12</u> <u>Adopted</u>	<u>11/12</u> <u>Estimated</u>	<u>12/13</u> <u>Proposed</u>	<u>12/13</u> <u>Adopted</u>	<u>% Change</u> <u>From Prior</u> <u>Adopted</u>
Revenues						
Taxes	-	-	-	-	-	NA
Licenses, Permits & Franchises	-	-	-	-	-	NA
Fines, Forfeitures, & Penalties	-	-	-	-	-	NA
Use of Money & Property	700	300	-	-	-	-100.0%
Federal/State Intergovernmental	1,733,094	467,061	-	-	-	-100.0%
Charges for Services	-	-	-	-	-	NA
Miscellaneous Revenues	7,414	1,050	-	-	-	-100.0%
Other Financing Sources	1,076	567	-	-	-	-100.0%
General Fund Transfers	-	-	-	-	-	NA
General Fund Allocation	-	-	-	-	-	NA
Total Revenues	1,742,284	468,978	-	-	-	-100%
Expenses						
Salaries & Benefits	127,158	1,334	-	-	-	-100.0%
Services & Supplies	957,418	456,391	-	-	-	-100.0%
Other Charges	913,358	-	-	-	-	NA
Overhead Cost Allocation (A87)	56,359	50,213	-	-	-	-100.0%
Capital Assets	-	-	-	-	-	NA
Other Financing Uses	-	567	-	-	-	-100.0%
Interfund Activity	1,076	-	-	-	-	NA
Contingency	-	-	-	-	-	NA
Total Expenses	2,055,369	508,505	-	-	-	-100%
Fund Balance Added (Used)	(313,085)	(39,527)	-	-	-	

Staffing: None

		June 30, 2012 Projected	FY 12/13 Revenue	FY 12/13 Expense	FY 12/13 Net Change	June 30, 2013 Projected
	Fund Balance					Fund Balance
Section 8 Vouchers	Fund #4462	-	-	-	-	-
Section 8 FSS Vouchers	Fund #4494	-	-	-	-	-
		-	-	-	-	

* See General Fund Balance and Reserves in Section 1 for the FY 2012-13 General Fund analysis.



Housing Authority Section 8 Housing Choice Voucher Program

Mission Statement:

The mission of the Nevada County Housing Authority is to provide quality, affordable, housing choices and promotion of self-sufficiency for Nevada County low-income families. This is accomplished through the efficient and effective administration of the Section 8 Housing Choice Voucher (HCV) Program in an environment free from discrimination

Service Description:

The Section 8 Housing Choice Voucher Program is funded by the Federal Department of Housing and Urban Development (HUD).

This program provides Section 8 rental assistance vouchers to very low-income seniors, disabled persons, families and individuals and ensures safe, affordable housing. Also provided are: tenant education and information on successful rental tenancy; landlord education and training on successful property management under the Section 8 program; and information for tenants on the availability of employment services and energy assistance programs.

The Housing Authority also monitors the Family Self-Sufficiency (FSS) program. A component of this program is the Family Self-Sufficiency (FSS) escrow account for each participant. These funds may be used by FSS graduates to purchase a home, further an education, or purchase a vehicle or equipment for starting or expanding a business.

As of July 1, 2011, in the interest of having stronger fiscal and administrative resources for these programs, Nevada County transferred and permanently divested its responsibility, and the Section 8 Choice Voucher Program and FSS for Nevada County citizens is operated by the Regional Housing Authority of Sutter and Nevada Counties, a consolidated area housing authority including Sutter and Nevada Counties, the City of Live Oak, and the City of Yuba City.

Service Budget Unit Code	- 93001
Office/Department	- Housing Authority
Major Service Area	- Housing Authority



Housing Authority (93001)

	<u>10/11</u> <u>Actual</u>	<u>11/12</u> <u>Adopted</u>	<u>11/12</u> <u>Estimated</u>	<u>12/13</u> <u>Proposed</u>	<u>12/13</u> <u>Adopted</u>	<u>% Change</u> <u>From Prior</u> <u>Adopted</u>
Revenues						
Taxes	-	-	-	-	-	NA
Licenses, Permits & Franchises	-	-	-	-	-	NA
Fines, Forfeitures, & Penalties	-	-	-	-	-	NA
Use of Money & Property	700	300	-	-	-	-100.0%
Federal/State Intergovernmental	1,733,094	467,061	-	-	-	-100.0%
Charges for Services	-	-	-	-	-	NA
Miscellaneous Revenues	7,414	1,050	-	-	-	-100.0%
Other Financing Sources	1,076	567	-	-	-	-100.0%
General Fund Transfers	-	-	-	-	-	NA
General Fund Allocation	-	-	-	-	-	NA
Total Revenues	1,742,284	468,978	-	-	-	-100%
Expenses						
Salaries & Benefits	127,158	1,334	-	-	-	-100.0%
Services & Supplies	957,418	456,391	-	-	-	-100.0%
Other Charges	913,358	-	-	-	-	NA
Overhead Cost Allocation (A87)	56,359	50,213	-	-	-	-100.0%
Capital Assets	-	-	-	-	-	NA
Other Financing Uses	-	567	-	-	-	-100.0%
Interfund Activity	1,076	-	-	-	-	NA
Contingency	-	-	-	-	-	NA
Total Expenses	2,055,369	508,505	-	-	-	-100%
Fund Balance Added (Used)	(313,085)	(39,527)	-	-	-	

Staffing: None

2012/13 Fund Analysis:

		<u>Revenues</u>	<u>Expenses</u>	<u>Fund Balance</u> <u>Added (Used)</u>
Section 8 Vouchers	Fund #4462	-	-	-
Section 8 FSS Vouchers	Fund #4494	-	-	-
		-	-	-

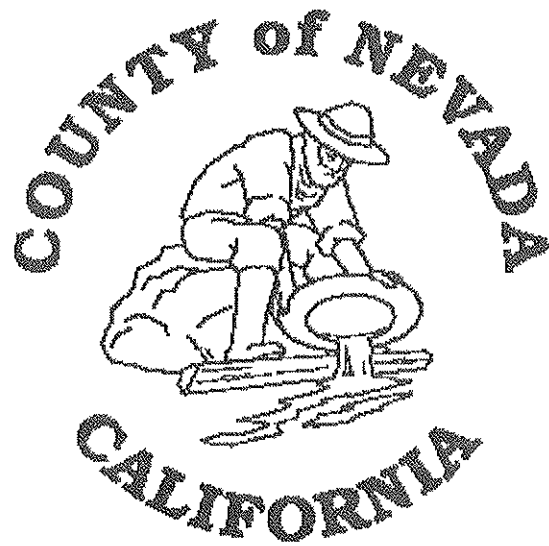
Comments/Analysis of Differences:

All activities in this fund were completed in FY 10/11; as of 7/1/2011, the County divested itself of the Section 8 Housing program, and the responsibilities were transferred to the the Consolidated Area Housing Authority of Sutter County. There were no activities in this SBU in 11/12 and none expected in 12/13 or subsequent years. Fund balances are zero.

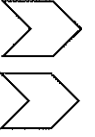
Public Hearing Comments:

Adopted as proposed.





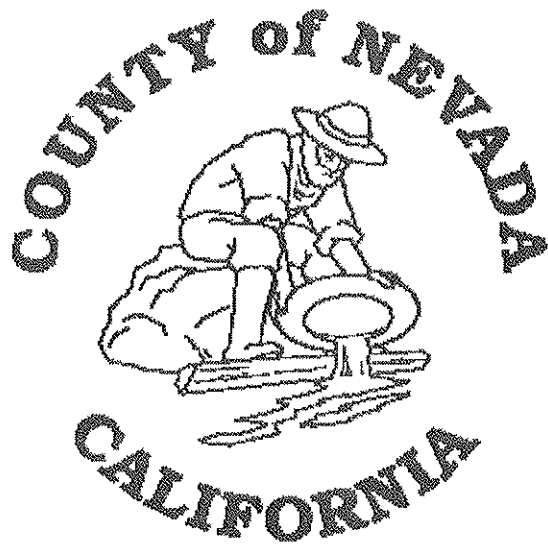
FINANCE AUTHORITY
Board of Directors



Finance Authority (93010) \$ 1,662,122

Total \$ 1,662,122





Finance Authority Summary

	<u>10/11</u> <u>Actual</u>	<u>11/12</u> <u>Adopted</u>	<u>11/12</u> <u>Estimated</u>	<u>12/13</u> <u>Proposed</u>	<u>12/13</u> <u>Adopted</u>	<u>% Change</u> <u>From Prior</u> <u>Adopted</u>
Revenues						
Taxes	-	-	-	-	-	NA
Licenses, Permits & Franchises	-	-	-	-	-	NA
Fines, Forfeitures, & Penalties	126,836	127,595	16,838	23,023	23,023	-82.0%
Use of Money & Property	-	-	-	-	-	NA
Federal/State Intergovernmental	-	-	-	-	-	NA
Charges for Services	-	-	-	-	-	NA
Miscellaneous Revenues	-	-	-	-	-	NA
Other Financing Sources	1,682,194	1,798,756	1,721,008	1,639,099	1,639,099	-8.9%
General Fund Transfers	-	-	-	-	-	NA
General Fund Allocation	-	-	-	-	-	NA
Total Revenues	1,809,030	1,926,351	1,737,846	1,662,122	1,662,122	-14%
Expenses						
Salaries & Benefits	-	-	-	-	-	NA
Services & Supplies	3,602	146,494	113,407	6,075	6,075	-95.9%
Other Charges	1,795,217	1,773,898	1,618,480	1,652,069	1,652,069	-6.9%
Overhead Cost Allocation (A87)	8,087	5,959	5,959	3,978	3,978	-33.2%
Capital Assets	-	-	-	-	-	NA
Other Financing Uses	-	-	-	-	-	NA
Interfund Activity	-	-	-	-	-	NA
Contingency	-	-	-	-	-	NA
Total Expenses	1,806,906	1,926,351	1,737,846	1,662,122	1,662,122	-14%
Fund Balance Added (Used)	2,124	-	-	-	-	

Staffing: None

		June 30, 2012 Projected	FY 12/13 Revenue	FY 12/13 Expense	FY 12/13 Net Change	June 30, 2013 Projected
Finance Authority	Fund #3631	19,598	1,662,122	1,662,122	-	19,598
		1,662,122		1,662,122	-	



Finance Authority

Service Description:

The Finance Authority is a component unit of the County established under provisions of the Health and Safety Code to finance and refinance any improved real or personal property for the benefit of Nevada County. The Finance Authority is the lessor for the County's Certificates of Participation. This budget unit makes debt service payments on behalf of the County.

Service Budget Unit Code	- 93010
Office/Department	- Finance Authority
Major Service Area	- Finance Authority



Finance Authority (93010)

	<u>10/11</u> <u>Actual</u>	<u>11/12</u> <u>Adopted</u>	<u>11/12</u> <u>Estimated</u>	<u>12/13</u> <u>Proposed</u>	<u>12/13</u> <u>Adopted</u>	<u>% Change</u> <u>From Prior</u> <u>Adopted</u>
Revenues						
Taxes	-	-	-	-	-	NA
Licenses, Permits & Franchises	-	-	-	-	-	NA
Fines, Forfeitures, & Penalties	126,836	127,595	16,838	23,023	23,023	-82.0%
Use of Money & Property	-	-	-	-	-	NA
Federal/State Intergovernmental	-	-	-	-	-	NA
Charges for Services	-	-	-	-	-	NA
Miscellaneous Revenues	-	-	-	-	-	NA
Other Financing Sources	1,682,194	1,798,756	1,721,008	1,639,099	1,639,099	-8.9%
General Fund Transfers	-	-	-	-	-	NA
General Fund Allocation	-	-	-	-	-	NA
Total Revenues	1,809,030	1,926,351	1,737,846	1,662,122	1,662,122	-14%
Expenses						
Salaries & Benefits	-	-	-	-	-	NA
Services & Supplies	3,602	146,494	113,407	6,075	6,075	-95.9%
Other Charges	1,795,217	1,773,898	1,618,480	1,652,069	1,652,069	-6.9%
Overhead Cost Allocation (A87)	8,087	5,959	5,959	3,978	3,978	-33.2%
Capital Assets	-	-	-	-	-	NA
Other Financing Uses	-	-	-	-	-	NA
Interfund Activity	-	-	-	-	-	NA
Contingency	-	-	-	-	-	NA
Total Expenses	1,806,906	1,926,351	1,737,846	1,662,122	1,662,122	-14%
Fund Balance Added (Used)	2,124	-	-	-	-	

Staffing: None

2012/13 Fund Analysis:

		Revenues	Expenses	Fund Balance Added (Used)
Finance Authority	Fund #3631	1,662,122	1,662,122	-
		1,662,122	1,662,122	-

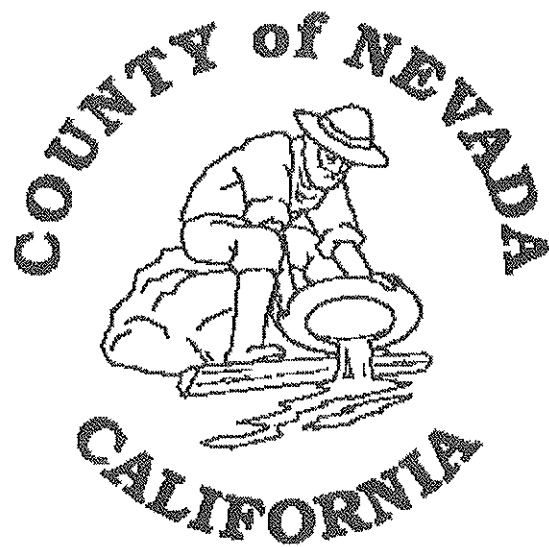
Analyst Comments:

11/12 increase in Services and Supplies due to arbitrage payment--the actual payment was less than budgeted, and there will be no future arbitrage payments with the 2011 COP refinance. Interest expense in Other Charges dropped in 11/12 and budget for 12/13 due to the lower interest rate associated with the 2011 COP refinancing.

SubCommittee Comments:

Adopted as proposed.





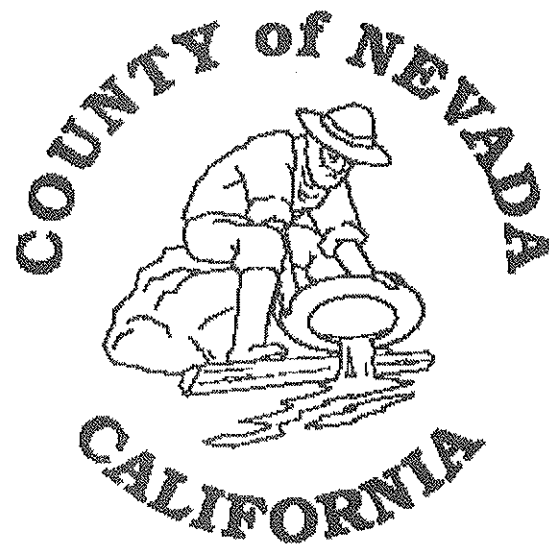
SANITATION DISTRICT NO. 1
Board of Directors



<input type="checkbox"/> Sewage Collection, Treatment & Disposal (91005)	\$ 13,655,326
<input type="checkbox"/> Sewer Assessment (91006)	3,333

Total \$ 13,658,659





Sanitation District No. 1 Summary

	<u>10/11</u> <u>Actual</u>	<u>11/12</u> <u>Adopted</u>	<u>11/12</u> <u>Estimated</u>	<u>12/13</u> <u>Proposed</u>	<u>12/13</u> <u>Adopted</u>	<u>% Change</u> <u>From Prior</u> <u>Adopted</u>
Revenues						
Taxes	-	-	-	-	-	NA
Licenses, Permits & Franchises	-	-	-	-	-	NA
Fines, Forfeitures, & Penalties	-	-	-	-	-	NA
Use of Money & Property	53,152	36,374	55,907	47,606	47,606	30.9%
Federal/State Intergovernmental	389,762	-	-	-	-	NA
Charges for Services	6,943,168	6,534,650	6,699,621	6,538,279	6,538,279	0.1%
Miscellaneous Revenues	2,644,668	300	22,754	1,000	1,000	233.3%
Other Financing Sources	2,645,374	3,430,260	2,732,352	4,570,194	4,570,194	33.2%
General Fund Transfers	-	-	-	-	-	NA
General Fund Allocation	-	-	-	-	-	NA
Total Revenues	12,676,124	10,001,584	9,510,634	11,157,079	11,157,079	12%
Expenses						
Salaries & Benefits	1,888,613	2,085,219	2,025,800	2,003,531	2,003,531	-3.9%
Services & Supplies	4,532,132	5,809,453	5,424,483	5,284,710	5,284,710	-9.0%
Other Charges	4,064,581	1,983,465	1,973,445	1,996,390	1,996,390	0.7%
Overhead Cost Allocation (A87)	162,399	231,767	231,767	172,074	172,074	-25.8%
Capital Assets	236,483	1,061,676	605,870	2,658,581	2,658,581	150.4%
Other Financing Uses	651,759	3,430,260	2,730,260	4,570,194	4,570,194	33.2%
Interfund Activity	(2,705,519)	(3,274,623)	(3,144,055)	(3,026,821)	(3,026,821)	NA
Contingency	-	-	-	-	-	NA
Total Expenses	8,830,448	11,327,217	9,847,570	13,658,659	13,658,659	21%
Fund Balance Added (Used)	3,845,676	(1,325,633)	(336,936)	(2,501,580)	(2,501,580)	
Staffing:	19.50	19.00	19.00	19.00	19.00	
		June 30, 2012				June 30, 2013
		Projected	FY 12/13	FY 12/13	FY 12/13	Projected
		<u>Fund Balance</u>	<u>Revenue</u>	<u>Expense</u>	<u>Net Change</u>	<u>Fund Balance</u>
11 Wastewater Zones	Fund #Var.	5,837,095	11,152,592	13,655,326	(2,502,734)	3,334,361
NSJ Sewer Assessment	Fund #4201	(8,256)	4,487	3,333	1,154	(7,102)
			11,157,079	13,658,659	(2,501,580)	



Sewage Collection, Treatment and Disposal

Mission Statement:

To administer, operate, and maintain wastewater collection systems, treatment and disposal facilities in a safe, efficient, and cost effective manner for Nevada County Sanitation District No. 1 customers in compliance with local, State, and Federal requirements.

Service Description:

Administer, operate, and maintain wastewater collection systems, treatment and disposal facilities with a dedicated staff of State certified wastewater treatment operations personnel who maintain all facilities in compliance with Nevada County Department of Environmental Health, California Department of Health Services, California Regional Water Quality Control Board- Central Valley Region, and Federal Environmental Protection Agency rules, regulations, certifications, and permits in the following areas of Western Nevada County served by Nevada County Sanitation District No. 1:

- Lake Wildwood, Zone 1
- Lake of the Pines, Zone 2
- North San Juan, Zone 4
- Gold Creek, Zone 5
- Penn Valley, Zone 6
- Mountain Lakes Estates, Zone 7
- Cascade Shores, Zone 8
- Eden Ranch, Zone 9
- Higgins Village, Zone 11
- Valley Oak Court, Zone 12

An existing inventory of infrastructure includes:

- 81 miles of 6-15 inch diameter gravity sewer
- 1,040 manholes
- 30 pump stations
- 23 generators
- 300 septic tanks (with individual pumps)
- 30 miles of 2-10 inch diameter pressure main
- Four tertiary treatment plants, three with surface water discharge
- Two secondary treatment plants with land discharge
- Four septic systems with community leach fields

Major Accomplishments in 2011-12:

General:

- Integrated wastewater operations and the capital improvement program into the Public Works Administration and Engineering structure.
- Completed development of a five-year operations and capital improvement plan to better predict future District expenses and proposed sewer charges. The long-term implementation of the revolving five-year plan should stabilize service charge requests.
- Investigated alternative structures and rate programs and determined legal requirements for current zone structure.
- Consolidated remote access methods for monitoring treatment plants during nights and weekends, saving budget and improving efficiency.
- Continued development of Sewer System Management Plan for District wastewater collection systems.
- Cleaned approximately 375,000 linear feet of sewer main in fiscal year ending June 2012.

Lake Wildwood, Zone 1:

- Continued the supplemental environmental project for the gravel augmentation of Deer Creek as we were requested to do per Administrative Civil Liability Order R5-2009-0553.
- Completed a capacity evaluation project to determine cost effectiveness of treating Penn Valley wastewater flow at the Lake Wildwood facility.
- Completed design of new UV disinfection system to eliminate chlorine gas usage and comply with permit disinfection requirements.

Lake of the Pines, Zone 2:

- Completed the supplemental environmental project for compost production to augment hydraulic mining sites as we were requested to do per Administrative Civil Liability Order R5-2009-0552.

Penn Valley, Zone 6:

- Investigated the benefit of merging the Penn Valley treatment zone with Lake Wildwood



Sewage Collection, Treatment and Disposal

Wastewater Treatment Plant, instead of improving the existing Penn Valley facility.

- Developed State Revolving Fund application based on small disadvantaged community rules to request loan funds and principal forgiveness which will help the residents of Penn Valley pay for required improvements.

Cascade Shores, Zone 8:

- Improved the physical operation of the facility to meet permit requirements in a cost effective manner.
- Investigating process adjustments to determine if cost-effective compliance to the effluent copper limit is possible.
- Received authorization for reduced monitoring which will lower laboratory expenses and staff time required at the treatment plant.

Objectives and Performance Measures for 2012-13:

Objective:

Increase public awareness through information programs by effectively communicating with all interested parties on wastewater issues for Sanitation District No. 1 customers.

Performance Measures:

- Keep Sanitation District Board of Directors, Advisory Committee, Working Groups, Customers, and Legislators informed of wastewater problems, solutions, projects, and associated costs of implementation.
- Maintain contact with associations actively involved in wastewater issues including California State Association of Counties, Regional Council of Rural Counties, Central Valley Clean Water Association, California Water Environmental Association, California Association of Sanitation Agencies, California Coalition for Clean Water, Tri-TAC, and League of California Cities.

Objective:

Complete planning and start upgrades of wastewater facilities.

Performance Measures:

- Complete planning on the merger of Penn Valley and Lake Wildwood treatment zones if cost effective.

- Complete design and start construction for second phase of Lake Wildwood Wastewater Treatment Facility.
- Investigate and support future connected users.

Objective:

Effectively operate and maintain Sanitation District wastewater collection systems in accordance with local, State and Federal rules, regulations and permits.

Performance Measures:

- Continue development of a long range Sewer System Management Plan for District wastewater collection systems and implement changed or new procedures identified in Plan.
- Continue preventive maintenance to reduce overtime inducing reactive maintenance.
- Develop process measures such as overflows per mile of pipe to support future benchmarking of collection system.
- Clean 375,000 linear feet of sewer main.
- Conduct video inspections of sewer main as needed to effectively troubleshoot excessive infiltration.
- Smoke test of sewer main as needed to effectively troubleshoot excessive infiltration.

Objective:

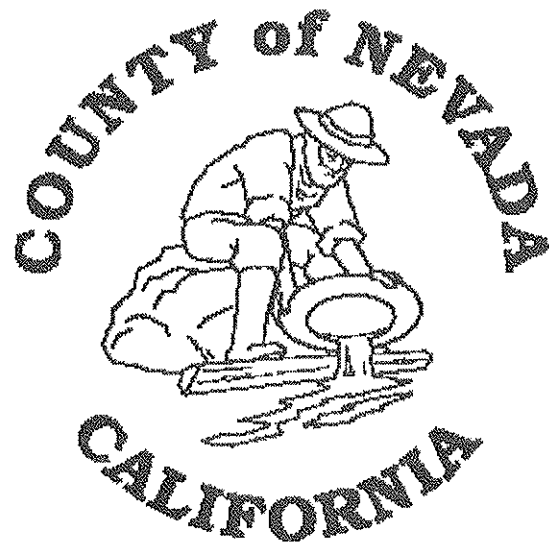
Effectively operate and maintain Sanitation District wastewater treatment and disposal facilities in accordance with local, State and Federal rules, regulations and permits.

Performance Measures:

- Develop process control skills to more effectively operate treatment plants.
- Develop process measures to support future benchmarking of treatment costs.
- Consolidate service contracts to individual companies to reduce net payments by individual zones.
- Continue preventive maintenance to reduce overtime inducing reactive maintenance.

Service Budget Unit Code	-91005
Office/Department	-DOS Sanitation District Division
Major Service Area	-Nevada County Sanitation District No. 1





Sewage Collection, Treatment and Disposal (91005)

	10/11 <u>Actual</u>	11/12 <u>Adopted</u>	11/12 <u>Estimated</u>	12/13 <u>Proposed</u>	12/13 <u>Adopted</u>	% Change From Prior <u>Adopted</u>
Revenues						
Taxes	-	-	-	-	-	NA
Licenses, Permits & Franchises	-	-	-	-	-	NA
Fines, Forfeitures, & Penalties	-	-	-	-	-	NA
Use of Money & Property	53,090	36,324	55,857	47,556	47,556	30.9%
Federal/State Intergovernmental	389,762	-	-	-	-	NA
Charges for Services	6,938,608	6,530,361	6,695,332	6,533,842	6,533,842	0.1%
Miscellaneous Revenues	2,644,668	300	22,754	1,000	1,000	233.3%
Other Financing Sources	2,645,374	3,430,260	2,732,352	4,570,194	4,570,194	33.2%
General Fund Transfers	-	-	-	-	-	NA
General Fund Allocation	-	-	-	-	-	NA
Total Revenues	12,671,502	9,997,245	9,506,295	11,152,592	11,152,592	12%
Expenses						
Salaries & Benefits	1,888,613	2,085,219	2,025,800	2,003,531	2,003,531	-3.9%
Services & Supplies	4,531,418	5,808,797	5,423,610	5,284,064	5,284,064	-9.0%
Other Charges	4,061,514	1,980,465	1,970,445	1,993,490	1,993,490	0.7%
Overhead Cost Allocation (A87)	161,506	231,398	231,398	172,287	172,287	-25.5%
Capital Assets	236,483	1,061,676	605,870	2,658,581	2,658,581	150.4%
Other Financing Uses	653,759	3,430,260	2,730,260	4,570,194	4,570,194	33.2%
Interfund Activity	(2,705,519)	(3,274,623)	(3,144,055)	(3,026,821)	(3,026,821)	NA
Contingency	-	-	-	-	-	NA
Total Expenses	8,827,774	11,323,192	9,843,328	13,655,326	13,655,326	21%
Fund Balance Added (Used)	3,843,728	(1,325,947)	(337,033)	(2,502,734)	(2,502,734)	
Staffing:	19.50	19.00	19.00	19.00	19.00	
2012/13 Fund Analysis:						
				Fund Balance		
		Revenues	Expenses	Added (Used)		
11 Wastewater Zones	Fund #Var.	11,152,592	13,655,326	(2,502,734)		
		11,152,592	13,655,326	(2,502,734)		

Comments/Analysis of Differences:

Use of fund balance is primarily for infrastructure improvements to Lake Wildwood and Penn Valley facilities.

Public Hearing Comments:

Adopted as proposed.



Sewer Assessment

Service Description:

The special revenue fund presented here is for repayment of the sewer assessment bond indebtedness related to the Nevada County Sanitation District No. 1 North San Juan, Zone 4, wastewater capital improvement project that was completed in 1989.

Service Budget Unit Code	- 91006
Office/Department	- DOS
Major Service Area	- Enterprise



Sewer Assessment (91006)

	10/11 <u>Actual</u>	11/12 <u>Adopted</u>	11/12 <u>Estimated</u>	12/13 <u>Proposed</u>	12/13 <u>Adopted</u>	% Change From Prior <u>Adopted</u>
Revenues						
Taxes	-	-	-	-	-	NA
Licenses, Permits & Franchises	-	-	-	-	-	NA
Fines, Forfeitures, & Penalties	-	-	-	-	-	NA
Use of Money & Property	62	50	50	50	50	0.0%
Federal/State Intergovernmental	-	-	-	-	-	NA
Charges for Services	4,560	4,289	4,289	4,437	4,437	3.5%
Miscellaneous Revenues	-	-	-	-	-	NA
Other Financing Sources	-	-	-	-	-	NA
General Fund Transfers	-	-	-	-	-	NA
General Fund Allocation	-	-	-	-	-	NA
Total Revenues	4,622	4,339	4,339	4,487	4,487	3%
Expenses						
Salaries & Benefits	-	-	-	-	-	NA
Services & Supplies	714	656	873	646	646	-1.5%
Other Charges	3,067	3,000	3,000	2,900	2,900	-3.3%
Overhead Cost Allocation (A87)	893	369	369	(213)	(213)	-157.7%
Capital Assets	-	-	-	-	-	NA
Other Financing Uses	(2,000)	-	-	-	-	NA
Interfund Activity	-	-	-	-	-	NA
Contingency	-	-	-	-	-	NA
Total Expenses	2,674	4,025	4,242	3,333	3,333	-17%
Fund Balance Added (Used)	1,948	314	97	1,154	1,154	

Staffing: None

2012/13 Fund Analysis:

		Revenues	Expenses	Fund Balance Added (Used)
NSJ Sewer Assessment	Fund #4201	4,487	3,333	1,154
		4,487	3,333	1,154

Comments/Analysis of Differences:

Public Hearing Comments:

Adopted as proposed.



