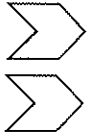
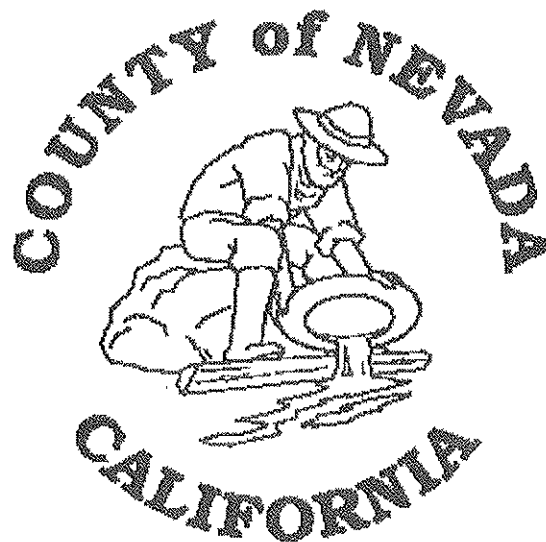


PUBLIC DEFENDER
Donald Lown, Public Defender



<input type="checkbox"/> Public Defender (20107)	\$ 1,979,733
<input type="checkbox"/> 2011 Realignment - Public Defender PRCS/Parole (20107)	\$ 9,233
Total	\$ 1,988,966





Public Defender Summary

	<u>10/11</u> <u>Actual</u>	<u>11/12</u> <u>Adopted</u>	<u>11/12</u> <u>Estimated</u>	<u>12/13</u> <u>Proposed</u>	<u>12/13</u> <u>Adopted</u>	<u>% Change</u> <u>From Prior</u> <u>Adopted</u>
Revenues						
Taxes	-	-	-	-	-	NA
Licenses, Permits & Franchises	-	-	-	-	-	NA
Fines, Forfeitures, & Penalties	-	-	-	-	-	NA
Use of Money & Property	-	-	-	-	-	NA
Federal/State Intergovernmental	-	-	9,233	9,233	9,233	NA
Charges for Services	30,298	34,303	34,303	34,303	34,303	0.0%
Miscellaneous Revenues	-	-	25	-	-	NA
Other Financing Sources	223,307	211,313	232,649	248,143	248,143	17.4%
General Fund Transfers	-	-	-	-	-	NA
General Fund Allocation	1,607,776	1,698,491	1,715,214	1,697,287	1,697,287	-0.1%
Total Revenues	1,861,381	1,944,107	1,991,424	1,988,966	1,988,966	2%
Expenses						
Salaries & Benefits	1,526,574	1,591,805	1,646,431	1,631,448	1,631,448	2.5%
Services & Supplies	245,501	291,546	275,004	289,202	289,202	-0.8%
Other Charges	-	-	-	-	-	NA
Overhead Cost Allocation (A87)	89,306	60,756	60,756	59,083	59,083	-2.8%
Capital Assets	-	-	-	-	-	NA
Other Financing Uses	-	-	9,233	9,233	9,233	NA
Interfund Activity	-	-	-	-	-	NA
Contingency	-	-	-	-	-	NA
Total Expenses	1,861,381	1,944,107	1,991,424	1,988,966	1,988,966	2%
Fund Balance Added (Used)	-	-	-	-	-	
Staffing:	12.00	12.00	12.00	12.00	12.00	
		June 30, 2012				June 30, 2013
		Projected	FY 12/13	FY 12/13	FY 12/13	Projected
		Fund Balance	Revenue	Expense	Net Change	Fund Balance
General Fund	Fund # 0101	*	1,979,733	1,979,733	-	*
LRF 2011 - Public Safety	Fund #1482	-	9,233	9,233	-	-
			1,988,966	1,988,966	-	

* See General Fund Balance and Reserves in Section 1 for the FY 2012-13 General Fund analysis.



Public Defender

Mission Statement:

To provide the people of Nevada County with effective, vigorous, compassionate, and creative legal advocacy while protecting their Constitutional rights.

Service Description:

The Public Defender provides legal defense to indigent adults and juveniles, as appointed by the courts. Our duties are mandated by the United States Constitution, the California Constitution and the laws of California.

The Public Defender staff work together to manage a large number of cases. Each day the staff meets with clients, researches legal issues, prepares for trials and hearings, seeks rehabilitative options for clients and participates in educational outreach activities.

Major Accomplishments in 2011-12:

- Provided quality legal services to clients in 2,788 cases in 2010-11 and 1,372 cases in the first half of 2011-12.
- The Public Defender has continued its commitment to community outreach, participating in the Veteran's Stand Down, Law Day activities, High School Moot Court, Peer Court, programs for the homeless and those with mental illness.
- For the second straight year a Public Defender attorney has been nominated for an award for their work with the mentally ill. Last year an attorney won an award, and this year another attorney has been nominated.
- The Public Defender staff have all been trained on Damion, the new case management system. The program went live about 6 months ago and staff are actively using the new program. Paperless discovery from the District Attorney's office, and back to them from our office, is set to go live in April.
- The office continues to provide high levels of service while restructuring for efficiencies and cost savings. The most senior felony attorney retired and was replaced with an entry level position. Additional coverage has been provided by the use of temporary part-time attorneys to assist with cases.

- The Public Defender obtained a Board Resolution to go to a flat fee schedule, \$200 for misdemeanors and \$400 for felonies and juvenile matters. This has been helpful in adding revenue over and above the \$50 per case registration fee which had been the only fees previously pursued. The Public Defender continues to work with the collections, the courts, and appointed private counsel to seek uniform imposition of and collection of these fees to properly reimburse the county for the cost of representation.
- The Public Defender, as a member of the Executive Committee, reviewed and contributed to the recently Board-approved AB-109 realignment plan, which transfers prisoners from state prison to county jails. The Public Defender has undergone extensive training and study, and has absorbed the representation of these individuals into his case load.

Objectives & Performance Measures for 2012-13:

Objective:

Provide quality legal services to our clients timely and efficiently.

Performance Measures:

- Continue to assign 100% of clients to an attorney within 24 hours of discovery receipt, to staff arraignments and "fast track", and to schedule 75% of client interviews with assigned attorney within 48 hours, if in custody, less than 3 weeks if out of custody.
- Continue to balance the workload of each attorney and assist with the caseload of the Truckee deputy, currently being done by a temporary employee.

Objective:

Promote education in the community regarding the justice system and the alternative courts.

Performance Measures:

- Have Public Defenders continue to interact with community groups, participate in educating students about the court process, and do drug and alcohol prevention programs in the schools.
- Maintain presence on program steering committees, and interdepartmental teams.



Public Defender

- Support increased attorney participation in Nevada County Community Leadership Program. Continue to utilize interns and volunteer attorneys.

Objective:

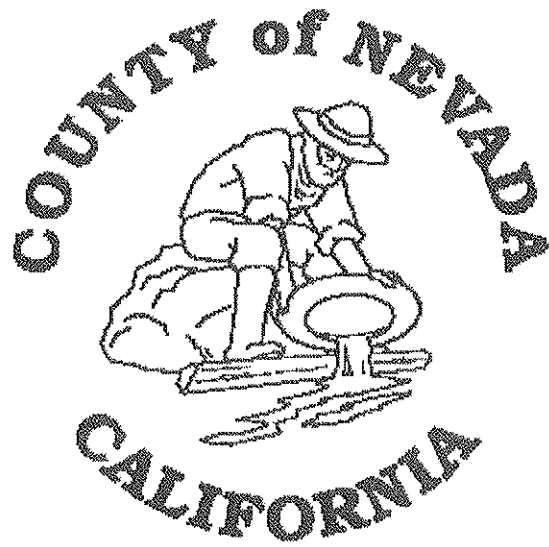
Promote more participation in county training programs and committees, and increase MCLE training in-office.

Performance Measures:

- Maintain Public Defender participation in leadership training.
- Maintain presence on County committees, interdepartmental and interagency teams.
- Increase hours of in-office MCLE training per year to offset a further reduction of the training budget.

Service Budget Unit Code	-20107
Office/Department	-Public Defender
Major Service Area	-Public Protection/Justice





Public Defender (20107)

	10/11 <u>Actual</u>	11/12 <u>Adopted</u>	11/12 <u>Estimated</u>	12/13 <u>Proposed</u>	12/13 <u>Adopted</u>	% Change From Prior <u>Adopted</u>
Revenues						
Taxes	-	-	-	-	-	NA
Licenses, Permits & Franchises	-	-	-	-	-	NA
Fines, Forfeitures, & Penalties	-	-	-	-	-	NA
Use of Money & Property	-	-	-	-	-	NA
Federal/State Intergovernmental	-	-	-	-	-	NA
Charges for Services	30,298	34,303	34,303	34,303	34,303	0.0%
Miscellaneous Revenues	-	-	25	-	-	NA
Other Financing Sources	223,307	211,313	232,649	248,143	248,143	17.4%
General Fund Transfers	-	-	-	-	-	NA
General Fund Allocation	1,607,776	1,698,491	1,715,214	1,697,287	1,697,287	-0.1%
Total Revenues	1,861,381	1,944,107	1,982,191	1,979,733	1,979,733	2%
Expenses						
Salaries & Benefits	1,526,574	1,591,805	1,646,431	1,631,448	1,631,448	2.5%
Services & Supplies	245,501	291,546	275,004	289,202	289,202	-0.8%
Other Charges	-	-	-	-	-	NA
Overhead Cost Allocation (A87)	89,306	60,756	60,756	59,083	59,083	-2.8%
Capital Assets	-	-	-	-	-	NA
Other Financing Uses	-	-	-	-	-	NA
Interfund Activity	-	-	-	-	-	NA
Contingency	-	-	-	-	-	NA
Total Expenses	1,861,381	1,944,107	1,982,191	1,979,733	1,979,733	2%
Fund Balance Added (Used)	-	-	-	-	-	
Staffing:	12.00	12.00	12.00	12.00	12.00	
2012/13 Fund Analysis:						
					Fund Balance	
		Revenues	Expenses		Added (Used)	
General Fund	Fund # 0101	1,979,733	1,979,733		-	
		1,979,733	1,979,733		-	

Comments/Analysis of Differences:

Public Hearing Comments:

Adopted as proposed.



2011 Realignment - Public Defender PRCS/Parole

Service Description:

Funding from the state for many public safety programs was realigned to counties with the 2011 Realignment effort, including legislation involving persons subject to state parole and the Post-release Community Supervision Act of 2011 (Title 2.05 (commencing with Section 3450) of Part 3 of the Penal Code). This realignment includes re-directing responsibility to local jurisdictions for non-violent, non-serious, non high-risk sex offenders, who were previously eligible for commitment to state prison and state parole. Funds in this budget unit are part of the District Attorney and Public Defender Account. Administration of the funds is statutorily directed through AB109 and AB118, and include reimbursement for District Attorney involvement in revocation proceedings for realigned offenders.

Service Budget Unit Code	- 20117
Office/Department	- Public Defender
Major Service Area	- Public Protection/Justice



2011 Realignment - Public Defender PRCS/Parole (20117)

	<u>10/11 Actual</u>	<u>11/12 Adopted</u>	<u>11/12 Estimated</u>	<u>12/13 Proposed</u>	<u>12/13 Adopted</u>	<u>% Change From Prior Adopted</u>
Revenues						
Taxes	-	-	-	-	-	NA
Licenses, Permits & Franchises	-	-	-	-	-	NA
Fines, Forfeitures, & Penalties	-	-	-	-	-	NA
Use of Money & Property	-	-	-	-	-	NA
Federal/State Intergovernmental	-	-	9,233	9,233	9,233	NA
Charges for Services	-	-	-	-	-	NA
Miscellaneous Revenues	-	-	-	-	-	NA
Other Financing Sources	-	-	-	-	-	NA
General Fund Transfers	-	-	-	-	-	NA
General Fund Allocation	-	-	-	-	-	NA
Total Revenues	-	-	9,233	9,233	9,233	NA
Expenses						
Salaries & Benefits	-	-	-	-	-	NA
Services & Supplies	-	-	-	-	-	NA
Other Charges	-	-	-	-	-	NA
Overhead Cost Allocation (A87)	-	-	-	-	-	NA
Capital Assets	-	-	-	-	-	NA
Other Financing Uses	-	-	9,233	9,233	9,233	NA
Interfund Activity	-	-	-	-	-	NA
Contingency	-	-	-	-	-	NA
Total Expenses	-	-	9,233	9,233	9,233	NA
Fund Balance Added (Used)	-	-	-	-	-	

Staffing: None

2012/13 Fund Analysis:

		<u>Revenues</u>	<u>Expenses</u>	<u>Fund Balance Added (Used)</u>
LRF 2011 - Public Safety	Fund #1482	9,233	9,233	-
		9,233	9,233	-

Comments/Analysis of Differences:

Public Hearing Comments:

Adopted as proposed.



