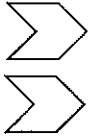


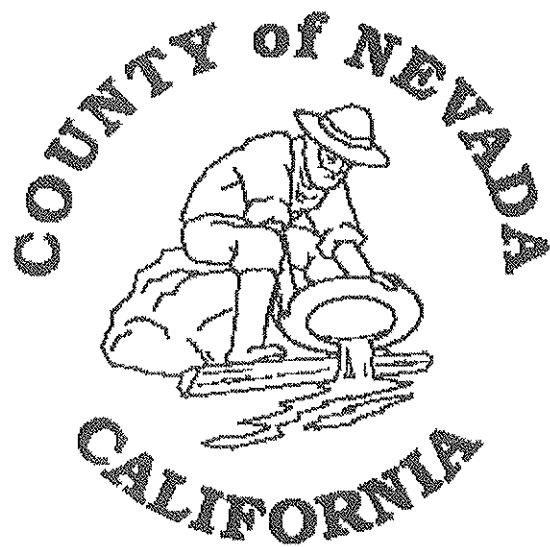
**GRAND JURY**  
Robert Coats, Foreman



Grand Jury (20102) \$ 96,350

**Total** \$ 96,350





## Grand Jury Summary

	<u>10/11</u> <u>Actual</u>	<u>11/12</u> <u>Adopted</u>	<u>11/12</u> <u>Estimated</u>	<u>12/13</u> <u>Proposed</u>	<u>12/13</u> <u>Adopted</u>	<u>% Change</u> <u>From Prior</u> <u>Adopted</u>
<b>Revenues</b>						
Taxes	-	-	-	-	-	NA
Licenses, Permits & Franchises	-	-	-	-	-	NA
Fines, Forfeitures, & Penalties	-	-	-	-	-	NA
Use of Money & Property	-	-	-	-	-	NA
Federal/State Intergovernmental	-	-	-	-	-	NA
Charges for Services	-	-	-	-	-	NA
Miscellaneous Revenues	-	-	-	-	-	NA
Other Financing Sources	-	-	-	-	-	NA
General Fund Transfers	-	-	-	-	-	NA
General Fund Allocation	89,069	111,428	96,899	96,350	96,350	-13.5%
<b>Total Revenues</b>	<b>89,069</b>	<b>111,428</b>	<b>96,899</b>	<b>96,350</b>	<b>96,350</b>	<b>-14%</b>
<b>Expenses</b>						
Salaries & Benefits	-	-	-	-	-	NA
Services & Supplies	69,872	78,580	64,051	78,572	78,572	0.0%
Other Charges	-	-	-	-	-	NA
Overhead Cost Allocation (A87)	19,197	32,848	32,848	17,778	17,778	-45.9%
Capital Assets	-	-	-	-	-	NA
Other Financing Uses	-	-	-	-	-	NA
Interfund Activity	-	-	-	-	-	NA
Contingency	-	-	-	-	-	NA
<b>Total Expenses</b>	<b>89,069</b>	<b>111,428</b>	<b>96,899</b>	<b>96,350</b>	<b>96,350</b>	<b>-14%</b>
<b>Fund Balance Added (Used)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	

Staffing: None

		June 30, 2012 Projected Fund Balance	FY 12/13 Revenue	FY 12/13 Expense	FY 12/13 Net Change	June 30, 2013 Projected Fund Balance
General Fund	Fund # 0101	*	96,350	96,350	-	*
		<b>96,350</b>		<b>96,350</b>		<b>-</b>

\* See General Fund Balance and Reserves in Section 1 for the FY 2012-13 General Fund analysis.



# Grand Jury

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## Mission Statement:

The Grand Jury serves as an independent agent empowered to help improve the overall functioning of governmental entities within the county, including city and county governments, schools and special districts. The Penal Code requires the Grand Jury to inspect all law enforcement custodial facilities within the county, including any operated by the state.

## Service Description:

The Grand Jury is a judicially appointed body of 19 adult citizens. Selection and appointment is accomplished by the Superior Court. The activities of the Jury are supervised by the Presiding Judge of the Grand Jury. The Grand Jury reviews the day to day operational aspects of the county and municipalities and special districts within the county and reports its findings in public reports. Reports include recommendations to improve the deficiency and effectiveness of local government. Investigations may be stimulated by citizen complaints or by other means. Reports are made public via press releases and on the Jury's website at [www.civilgrandjury.com](http://www.civilgrandjury.com). Copies of the final report of each grand jury are also available at the branches of the county library and state archives.

## Major Accomplishments in 2011-12:

- Responded to 19 Citizen Complaints as of February 21, 2012.
- Inspected 3 custodial facilities in the county.
- Looked into the activities of 5 special districts, all three cities in the county, 15 county departments, 6 school districts and school related organizations as of February 21, 2012.
- Posted all Reports and Responses from the 2010-11 Grand Jury on the Jury's website.
- Published and distributed hard copies of the Consolidated Final Report, including all Reports and the Responses to them of the 2010-11 Grand Jury.
- Conducted multiple self-initiated investigations regarding various aspects of local government entities.
- Completed on-line ethics training by all 19 jurors.

## Objectives & Performance Measures for 2012-13:

### Objective:

Respond to Citizen Complaints.

### Performance Measures:

- Acknowledge all citizen complaints within one week of receipt.
- Release subject area reports as dictated by significant findings and recommendations for change related to citizen complaints.

### Objective:

Inspect custodial facilities.

### Performance Measures:

- Inspect all such facilities in the county by June 30, 2012.
- Release Reports on any significant findings with recommendations for improvement.

### Objective:

Monitor the general efficiency and effectiveness of local government entities.

### Performance Measures:

- Review management and finances of all three cities in the county.
- Review at least 5 special districts.
- Monitor school district responses to the state budget for indicators of efficiency and educational excellence preservation.
- Release subject area reports at various times if significant areas of concern are noted and post them on the Grand Jury website.

### Objective:

Consolidated Final Report.

### Performance Measures:

- Publish a Consolidated Final Report of the proceedings of the 2011-12 Grand Jury, including all subject area Reports and Responses to them by December 31, 2012.

Service Budget Unit Code	- 20102
Office/Department	- Grand Jury
Major Service Area	- Public Safety



## Grand Jury (20102)

	<u>10/11</u> <u>Actual</u>	<u>11/12</u> <u>Adopted</u>	<u>11/12</u> <u>Estimated</u>	<u>12/13</u> <u>Proposed</u>	<u>12/13</u> <u>Adopted</u>	<u>% Change</u> <u>From Prior</u> <u>Adopted</u>
<b>Revenues</b>						
Taxes	-	-	-	-	-	NA
Licenses, Permits & Franchises	-	-	-	-	-	NA
Fines, Forfeitures, & Penalties	-	-	-	-	-	NA
Use of Money & Property	-	-	-	-	-	NA
Federal/State Intergovernmental	-	-	-	-	-	NA
Charges for Services	-	-	-	-	-	NA
Miscellaneous Revenues	-	-	-	-	-	NA
Other Financing Sources	-	-	-	-	-	NA
General Fund Transfers	-	-	-	-	-	NA
General Fund Allocation	89,069	111,428	96,899	96,350	96,350	-13.5%
<b>Total Revenues</b>	<b>89,069</b>	<b>111,428</b>	<b>96,899</b>	<b>96,350</b>	<b>96,350</b>	<b>-14%</b>
<b>Expenses</b>						
Salaries & Benefits	-	-	-	-	-	NA
Services & Supplies	69,872	78,580	64,051	78,572	78,572	0.0%
Other Charges	-	-	-	-	-	NA
Overhead Cost Allocation (A87)	19,197	32,848	32,848	17,778	17,778	-45.9%
Capital Assets	-	-	-	-	-	NA
Other Financing Uses	-	-	-	-	-	NA
Interfund Activity	-	-	-	-	-	NA
Contingency	-	-	-	-	-	NA
<b>Total Expenses</b>	<b>89,069</b>	<b>111,428</b>	<b>96,899</b>	<b>96,350</b>	<b>96,350</b>	<b>-14%</b>
<b>Fund Balance Added (Used)</b>	-	-	-	-	-	

Staffing: None

### 2012/13 Fund Analysis:

		Revenues	Expenses	Fund Balance Added (Used)
General Fund	Fund # 0101	96,350	96,350	-
		<u>96,350</u>	<u>96,350</u>	<u>-</u>

Comments/Analysis of Differences:

### Public Hearing Comments:

Adopted as proposed.



