

Fiscal Year 11-12 Supplemental Information  
Staffing Changes

Office	SBU #	SBU Name	Class Title	Data					
				10-11 Staffing	Addition	Deletion	Class Change	Accounting Change	11-12 Staffing doc.
01	10201	Assessment &	Administrative Services Associate	1.00	-	-	-	-	1.00
			Appraisal Technician I/II	3.00	-	(1.00)	-	-	2.00
			Appraiser I/II/III	4.75	-	-	-	-	4.75
			Assessment Assistant I/II	6.75	-	(1.00)	-	-	5.75
			Assessor	1.00	-	-	-	-	1.00
			Assistant Assessor	1.00	-	-	-	-	1.00
			Auditor-Appraiser I/II	1.00	-	-	-	-	1.00
			Chief Appraiser	1.00	-	-	-	-	1.00
			Mapping Technician	-	-	-	1.00	-	1.00
			Senior Accounting Assistant	1.00	-	-	-	-	1.00
			Senior Appraiser	2.00	-	-	-	-	2.00
			Senior Assessment Assistant	1.00	-	-	-	-	1.00
Senior Mapping Technician	1.00	-	-	(1.00)	-	-			
<b>01 Total</b>				<b>24.50</b>	<b>-</b>	<b>(2.00)</b>	<b>-</b>	<b>-</b>	<b>22.50</b>
04	10202	Accounting, Au	Accountant Auditor I/II	6.00	-	-	-	-	6.00
			Accounting Assistant I/II	1.00	-	-	-	-	1.00
			Accounting Technician	3.00	-	(2.00)	-	-	1.00
			Assistant Auditor-Controller	1.00	-	-	-	-	1.00
			Auditor-Controller	-	1.00	-	-	-	1.00
			Auditor-Controller/Treasurer-Tax Collector	0.50	-	(0.50)	-	-	-
Senior Accountant Auditor	2.00	-	-	-	-	2.00			
<b>04 Total</b>				<b>13.50</b>	<b>1.00</b>	<b>(2.50)</b>	<b>-</b>	<b>-</b>	<b>12.00</b>
07	10501	Elections	Administrative Assistant I/II	0.25	-	-	-	-	0.25
			Assistant County Clerk-Recorder	0.50	-	-	-	-	0.50
			Clerk-Recorder Assistant I/II	1.00	1.00	-	-	-	2.00
			Clerk-Recorder/Registrar of Voters	0.45	-	-	-	(0.20)	0.25
			Senior Clerk Recorder Assistant	2.00	-	(1.00)	-	-	1.00
20701	Recorder		Administrative Assistant I/II	0.75	-	-	-	-	0.75
			Assistant Clerk-Recorder	0.50	-	-	-	-	0.50
			Clerk Recorder Assistant I/II	4.00	-	(1.00)	-	-	3.00
			Clerk-Recorder/Registrar of Voters	0.55	-	-	-	0.20	0.75
			Senior Clerk Recorder Assistant	1.00	1.00	-	-	-	2.00
<b>07 Total</b>				<b>11.00</b>	<b>2.00</b>	<b>(2.00)</b>	<b>-</b>	<b>-</b>	<b>11.00</b>
10	20103	District Attorney	Administrative Services Associate	1.00	-	-	-	-	1.00
			Assistant District Attorney	1.00	-	-	-	-	1.00
			Attorney I/II/III - Criminal	8.00	-	-	-	-	8.00
			Chief District Attorney Investigator	1.00	-	-	-	-	1.00
			District Attorney	1.00	-	-	-	-	1.00
			District Attorney Investigator	2.00	-	-	-	-	2.00
			Legal Office Assistant I/II	3.00	-	-	-	-	3.00
			Legal Secretary I/II	3.50	1.00	-	-	-	4.50
			Senior Accounting Assistant	0.50	-	-	-	-	0.50
			Senior Legal Secretary	3.00	-	-	-	-	3.00
50608	Victim/Witness		Senior Deputy Probation Officer	1.00	-	(1.00)	-	-	-
			Senior Victim/Witness Advocate	1.00	-	-	-	-	1.00
			Victim/Witness Advocate	0.70	1.00	(0.70)	-	-	1.00
<b>10 Total</b>				<b>26.70</b>	<b>2.00</b>	<b>(1.70)</b>	<b>-</b>	<b>-</b>	<b>27.00</b>
15	20101	Court Security	Deputy Sheriff Trainee I/II	5.00	-	-	-	-	5.00
			Sheriff's Sergeant	1.00	-	-	-	-	1.00
20201	Sheriff Services		Administrative Assistant I/II	2.00	-	-	-	-	2.00
			Chief Fiscal & Admin Officer	1.00	-	-	-	-	1.00
			Communications Manager	1.00	-	-	-	-	1.00
			Deputy Sheriff Trainee I/II	44.00	-	(4.00)	-	-	40.00
			Evidence/Property Technician	2.00	-	-	-	-	2.00
			Legal Office Assistant I/II	8.00	-	-	-	-	8.00
			Records Supervisor	1.00	-	-	-	-	1.00
			Senior Accounting Assistant	1.00	-	-	-	-	1.00
			Senior Legal Office Assistant	4.00	-	-	-	-	4.00
			Senior Sheriff's Dispatcher	2.00	-	-	-	-	2.00
			Sheriff/Coroner/Public Administrator	1.00	-	-	-	-	1.00
			Sheriff's Captain	2.00	-	-	-	-	2.00
			Sheriff's Dispatcher I/II	7.00	-	(1.00)	-	-	6.00
			Sheriff's Lieutenant	3.00	-	-	-	-	3.00
			Sheriff's Sergeant	10.00	-	-	-	-	10.00
Supervising Accounting Assistant	1.00	-	-	-	-	1.00			

Office 1	SBU #	SBU Name	Class Title	10-11			Class Accounting		11-12 Staffing doc.
				Staffing	Addition	Deletion	Change	Change	
			Undersheriff	1.00	-	-	-	-	1.00
	20301	Corrections	Cook	3.00	-	-	-	-	3.00
			Correctional Lieutenant	1.00	-	-	-	-	1.00
			Correctional Officer I/II	51.00	-	(3.00)	-	-	48.00
			Correctional Sergeant	7.00	-	(1.00)	-	-	6.00
			Deputy Sheriff Trainee/I/II	1.00	-	-	-	-	1.00
			Senior Accounting Assistant	1.00	-	-	-	-	1.00
			Senior Correctional Technician	1.00	-	-	-	-	1.00
			Sheriff's Captain	1.00	-	-	-	-	1.00
			Sheriff's Lieutenant	1.00	-	-	-	-	1.00
			Supervising Cook	1.00	-	-	-	-	1.00
	20304	Truckee Operat	Communications Manager	1.00	-	-	-	-	1.00
			Correctional Officer I/II	7.00	-	-	-	-	7.00
			Correctional Sergeant	1.00	-	-	-	-	1.00
			Deputy Sheriff Trainee/I/II	2.00	-	-	-	-	2.00
			Legal Office Assistant I/II	1.00	-	-	-	-	1.00
			Senior Sheriff's Dispatcher	1.00	-	-	-	-	1.00
			Sheriff's Dispatcher I/II	5.00	-	-	-	-	5.00
			Animal Control Officer I/II	4.00	-	-	-	-	4.00
			Senior Animal Control Officer	1.00	-	-	-	-	1.00
			Senior Office Assistant	1.00	-	-	-	-	1.00
<b>15 Total</b>				<b>189.00</b>	<b>-</b>	<b>(9.00)</b>	<b>-</b>	<b>-</b>	<b>180.00</b>
20	20310	Juvenile Hall	Cook	2.00	-	-	-	-	2.00
			Group Supervisor I/II	18.00	-	-	-	-	18.00
			Juvenile Hall Superintendent	1.00	-	-	-	-	1.00
			Senior Deputy Probation Officer	1.00	-	(1.00)	-	-	-
			Senior Group Supervisor	4.00	-	-	-	-	4.00
			Senior Legal Office Assistant	1.00	-	-	-	-	1.00
	20320	Probation	Accounting Technician	1.00	-	-	-	-	1.00
			Administrative Assistant I/II	1.00	-	-	-	-	1.00
			Administrative Services Officer	1.00	-	-	-	-	1.00
			Chief Probation Officer	1.00	-	-	-	-	1.00
			Deputy Probation Officer I/II/III	15.00	-	-	-	-	15.00
			Group Supervisor I/II	1.00	-	-	-	-	1.00
			Legal Office Assistant I/II	6.75	-	(1.00)	-	-	5.75
			Probation Assistant I/II	0.50	-	-	-	-	0.50
			Probation Program Manager	3.00	-	-	-	-	3.00
			Senior Group Supervisor	1.00	-	-	-	-	1.00
			Senior Legal Office Assistant	3.00	-	(1.00)	-	-	2.00
			Senior Victim/Witness Advocate	1.15	-	(1.15)	-	-	0.00
<b>20 Total</b>				<b>62.40</b>	<b>-</b>	<b>(4.15)</b>	<b>-</b>	<b>-</b>	<b>58.25</b>
23	10203	Tax Collection	Accounting Assistant I/II	2.00	-	-	-	-	2.00
			Auditor-Controller/Treasurer-Tax Collector	0.50	-	(0.50)	-	-	-
			Civil Division Associate	1.00	-	-	-	-	1.00
			Senior Accounting Assistant	2.00	-	-	-	-	2.00
			Supervising Accounting Assistant	1.00	-	-	-	-	1.00
			Tax Collection Manager	1.00	-	-	-	-	1.00
			Treasurer/Tax Collector	-	1.00	-	-	-	1.00
			Treasury Manager	1.00	-	(1.00)	-	-	-
<b>23 Total</b>				<b>8.50</b>	<b>1.00</b>	<b>(1.50)</b>	<b>-</b>	<b>-</b>	<b>8.00</b>
27	10103	County Executive	Administrative Analyst I/II	-	-	-	1.00	-	1.00
			Administrative Assistant I/II	1.00	-	-	-	-	1.00
			Assistant County Executive Officer	1.00	-	-	-	-	1.00
			County Executive Officer	1.00	-	-	-	-	1.00
			Deputy County Executive Officer	1.00	-	-	-	-	1.00
			Management Analyst I/II	2.00	-	(1.00)	(1.00)	-	-
			Senior Management Analyst	1.00	-	-	-	-	1.00
	11005	Risk Management	Personnel Technician	-	-	-	-	1.00	1.00
			Risk Manager	-	-	-	-	1.00	1.00
	91004	Airport	Airport Lead Worker	1.00	-	-	-	-	1.00
			Airport Manager	1.00	-	-	-	-	1.00
<b>27 Total</b>				<b>9.00</b>	<b>-</b>	<b>(1.00)</b>	<b>-</b>	<b>2.00</b>	<b>10.00</b>
32	20601	Ag Services	Agricultural Biologist I/II/III	1.80	-	-	-	0.10	1.90
			Agricultural Commissioner	0.70	-	-	-	-	0.70
			Office Assistant I/II	1.00	-	-	-	(0.20)	0.80
	20602	Building Inspect	Building Inspector I/II	-	1.00	-	-	-	1.00
			Building Plans Examiner	1.00	-	-	-	-	1.00
			Director of Building	1.00	-	-	-	-	1.00
			Office Assistant II	-	1.00	-	-	-	1.00
			Permit Processing Technician	2.00	-	-	(1.00)	-	1.00

Office 1	SBU #	SBU Name	Class Title	10-11			Class Accounting		11-12 Staffing doc.
				Staffing	Addition	Deletion	Change	Change	
			Senior Community Development Tech	-	-	-	1.00	-	1.00
			Supervising Building Insp/Plans Examiner	1.00	-	-	-	-	1.00
	20603	Weights & Mea	Agricultural Biologist I/II/III	0.90	-	-	-	(0.05)	0.85
			Agricultural Commissioner	0.20	-	-	-	-	0.20
			Office Assistant I/II	-	-	-	-	0.15	0.15
	20707	CDA Admin	Accountant	2.00	-	-	-	1.00	3.00
			Accounting Technician	1.00	-	(1.00)	-	2.00	2.00
			Administrative Analyst I/II	1.00	-	-	-	-	1.00
			Administrative Assistant I/II	1.00	-	-	-	-	1.00
			Chief Fiscal & Admin Officer	1.00	-	-	-	-	1.00
			Community Development Agency Director	1.00	-	-	-	-	1.00
			Office Assistant I/II	2.00	-	-	-	-	2.00
			Senior Accounting Assistant	4.00	-	(1.00)	-	-	3.00
			Senior Administrative Analyst	1.00	-	-	-	-	1.00
			Senior Office Assistant	1.00	-	-	1.00	-	2.00
	20708	Planning	Assistant/Associate Planner	3.00	-	-	-	-	3.00
			Director of Planning	1.00	-	-	-	-	1.00
			Principal Planner	1.00	-	-	-	-	1.00
			Secretary	1.00	-	-	-	-	1.00
			Senior Community Development Tech	1.00	-	(1.00)	-	-	-
			Senior Planner	2.00	-	-	-	-	2.00
	20709	Code Enforcem	Building Inspector I/II	-	-	(1.00)	1.00	-	-
			Code Enforcement Officer	3.00	-	-	-	-	3.00
			Program Manager	1.00	-	-	-	-	1.00
			Senior Building Inspector/Plans Examiner	1.00	-	-	(1.00)	-	-
	40108	Environmental	Director of Environmental Health	0.90	-	-	-	-	0.90
			Environmental Specialist I/II/III/IV	8.95	-	-	-	-	8.95
			Office Assistant I/II	0.50	-	-	-	-	0.50
			Program Manager	1.85	-	-	-	-	1.85
			Senior Community Development Tech	1.80	-	-	-	(0.10)	1.70
	40123	Vector Control	Agricultural Biologist I/II/III	0.30	-	-	-	(0.05)	0.25
			Agricultural Commissioner	0.10	-	-	-	-	0.10
			Director of Environmental Health	0.10	-	-	-	-	0.10
			Environmental Specialist I/II/III/IV	0.05	-	-	-	-	0.05
			Office Assistant II	-	-	-	-	0.05	0.05
			Program Manager	0.15	-	-	-	-	0.15
			Senior Community Development Tech	0.20	-	-	-	0.10	0.30
	50601	HCS Admin	Accounting Technician	-	0.50	-	-	-	0.50
			Administrative Services Associate	1.00	-	-	-	-	1.00
			Housing Specialist	1.00	-	-	-	-	1.00
			Program Manager	1.00	-	-	-	-	1.00
			Sr. Housing and Comm Svc Rep	1.00	-	-	-	-	1.00
<b>32 Total</b>				<b>57.50</b>	<b>2.50</b>	<b>(4.00)</b>	<b>1.00</b>	<b>3.00</b>	<b>60.00</b>
38	10205	Collections	Accounting Technician	1.00	-	-	-	-	1.00
	20109	Child Support S	Accounting Technician	3.00	-	-	-	-	3.00
			Administrative Assistant I/II	1.00	-	-	-	-	1.00
			Assistant Director of Child Support Services	1.00	-	-	-	-	1.00
			Attorney I/II/III - Criminal	2.00	-	-	-	-	2.00
			Child Support Manager	1.00	-	(1.00)	-	-	-
			Child Support Officer I/II	10.00	-	-	-	-	10.00
			Director of Child Support Services	1.00	-	-	-	-	1.00
			Legal Office Assistant I/II	2.00	1.00	-	-	-	3.00
			Legal Secretary I/II	4.00	-	(4.00)	-	-	-
			Senior Child Support Officer	2.00	-	-	-	-	2.00
			Senior Legal Office Assistant	2.00	-	(2.00)	-	-	-
			Senior Office Assistant	1.00	-	(1.00)	-	-	-
			Staff Services Analyst I/II	2.00	-	-	-	-	2.00
			Staff Services Manager I	1.00	-	-	-	-	1.00
			Supervising Child Support Officer	3.00	-	-	-	-	3.00
<b>38 Total</b>				<b>37.00</b>	<b>1.00</b>	<b>(8.00)</b>	<b>-</b>	<b>-</b>	<b>30.00</b>
49	40101	Public Health-A	Accountant	-	-	-	-	-	-
			Administrative Assistant I/II	0.60	-	-	-	0.02	0.62
			Clinic Practitioner	0.02	-	-	-	(0.02)	-
			Director of Public Health Nursing	0.05	-	-	-	0.24	0.29
			Health Education Specialist	0.24	-	(0.05)	-	(0.07)	0.12
			Health Technician I/II	0.90	-	-	-	0.10	1.00
			HIV Prevention Coordinator	0.90	-	-	-	0.05	0.95
			Office Assistant I/II	0.50	-	-	-	0.14	0.64
			Physical Therapist/Occupational Therapist	-	-	-	-	0.15	0.15
			Program Manager	0.08	-	-	-	0.01	0.09

Office 1	SBU #	SBU Name	Class Title	10-11					Class Accounting		11-12 Staffing doc.
				Staffing	Addition	Deletion	Change	Change	Change		
			Public Health Director/Health Officer	0.73	-	-	-	-	(0.03)	0.70	
			Public Health Nurse I/II	0.06	-	(0.03)	-	-	(0.03)	-	
			Registered Nurse I/II	0.02	-	-	-	-	(0.02)	-	
			Senior Health Technician	0.40	-	-	-	-	-	0.40	
			Senior Physical Therapist/Occupational Therapist	-	-	-	-	-	0.15	0.15	
	40102	Health Education	Health Education Coordinator	1.00	-	-	-	-	-	1.00	
			Health Education Specialist	1.31	-	(0.25)	-	-	0.07	1.13	
			HIV Prevention Coordinator	0.10	-	-	-	-	(0.05)	0.05	
			Program Manager	0.42	-	-	-	-	(0.01)	0.41	
			Public Health Nurse I/II	-	-	-	-	-	0.04	0.04	
	40103	Admin Behavior	Administrative Assistant I/II	1.00	-	-	-	-	-	1.00	
			Behavioral Health Nurse I/II	-	-	-	-	-	0.25	0.25	
			Director of Behavioral Health	1.00	-	-	-	-	-	1.00	
			Executive Secretary	1.00	-	-	-	-	-	1.00	
			Health Technician I/II	4.00	-	-	-	-	(1.00)	3.00	
			Privacy/Compliance Officer	0.50	-	-	-	-	-	0.50	
			Program Manager	0.50	-	-	-	-	-	0.50	
			Registered Nurse I/II	-	-	-	-	-	0.50	0.50	
			Senior Administrative Analyst	1.00	-	-	-	-	-	1.00	
			Senior Health Technician	1.00	-	-	-	-	-	1.00	
	40104	Children Behav	Behavioral Health Clinic Supervisor I/II	1.00	-	-	-	-	-	1.00	
			Behavioral Health Medical Director	0.13	-	-	-	-	-	0.13	
			Behavioral Health Therapist I/II/Licensed	9.90	-	-	-	-	-	9.90	
			Health Technician I/II	1.50	-	-	-	-	-	1.50	
			Program Manager	1.15	-	-	-	-	-	1.15	
	40105	Alcohol & Drug	Behavioral Health Therapist I/II/Licensed	1.10	-	-	-	-	-	1.10	
			Health Technician I/II	1.00	-	-	-	-	-	1.00	
			Program Manager	0.25	-	-	-	-	-	0.25	
	40107	Emergency & P	Administrative Assistant I/II	0.10	-	-	-	-	(0.10)	-	
			Epidemiologist	1.00	-	-	-	-	-	1.00	
			Public Health Coordinator	0.60	-	-	-	-	-	0.60	
			Public Health Nurse I/II	0.08	-	(0.08)	-	-	-	-	
			Senior Health Technician	0.10	-	-	-	-	(0.10)	-	
	40110	Adult Behavior	Behavioral Health Clinic Supervisor I/II	1.00	-	-	-	-	-	1.00	
			Behavioral Health Medical Director	0.88	-	-	-	-	-	0.88	
			Behavioral Health Nurse I/II	1.50	-	-	(1.00)	-	(0.25)	0.25	
			Behavioral Health Therapist I/II/Licensed	5.50	-	-	-	-	-	5.50	
			Behavioral Health Worker I/II/III	3.50	-	-	0.50	-	-	4.00	
			Health Technician I/II	-	-	-	-	-	1.00	1.00	
			Program Manager	1.60	-	-	-	-	-	1.60	
			Registered Nurse I/II	-	-	-	1.00	-	(0.50)	0.50	
			Social Services Worker III	0.50	-	-	(0.50)	-	-	-	
	40111	Maternal & Chil	Children's Medical Service Program Coordinator	1.00	-	(0.20)	-	-	-	0.80	
			Director of Public Health Nursing	0.20	-	-	-	-	0.03	0.23	
			Health Technician I/II	4.00	-	-	-	-	-	4.00	
			Nutritionist	0.60	-	-	-	-	-	0.60	
			Office Assistant I/II	0.25	-	-	-	-	(0.05)	0.20	
			Physical Therapist/Occupational Therapist	1.25	-	-	-	-	(0.15)	1.10	
			Public Health Director/Health Officer	0.07	-	-	-	-	(0.07)	-	
			Public Health Nurse I/II	2.15	0.05	(0.20)	-	-	(0.20)	1.80	
			Senior Health Technician	1.00	-	-	-	-	-	1.00	
			Senior Nutritionist	0.80	-	-	-	-	-	0.80	
			Senior Physical/Occupational Therapist	0.75	-	-	-	-	(0.15)	0.60	
			Senior Public Health Nurse	0.95	-	-	-	-	0.05	1.00	
			Supervising Health Technician	0.50	-	-	-	-	-	0.50	
	40112	Clinical Service	Administrative Assistant I/II	0.30	-	-	-	-	0.08	0.38	
			Clinic Practitioner	0.58	-	(0.10)	-	-	0.02	0.50	
			Director of Public Health Nursing	0.40	-	-	-	-	(0.15)	0.25	
			Health Education Specialist	0.25	-	-	-	-	-	0.25	
			Health Education Specialist	0.25	-	-	-	-	-	0.25	
			Office Assistant I/II	0.10	-	-	-	-	(0.04)	0.06	
			Public Health Director/Health Officer	0.05	-	-	-	-	0.10	0.15	
			Public Health Nurse I/II	0.71	-	(0.29)	-	-	0.13	0.55	
			Registered Nurse I/II	0.48	-	-	-	-	0.02	0.50	
			Senior Health Technician	0.50	-	-	-	-	-	0.50	
	40113	Public Health N	Director of Public Health Nursing	0.35	-	-	-	-	(0.12)	0.23	
			Health Technician I/II	0.10	-	-	-	-	(0.10)	-	
			Office Assistant I/II	0.15	-	-	-	-	(0.05)	0.10	
			Public Health Director/Health Officer	0.15	-	-	-	-	-	0.15	
			Public Health Nurse I/II	1.05	0.20	(0.10)	-	-	0.06	1.21	

Office 1	SBU #	SBU Name	Class Title	10-11		Class		Accounting		11-12
				Staffing	Addition	Deletion	Change	Change	Staffing doc.	
			Registered Nurse I/II	1.70	-	-	-	-	-	1.70
			Senior Health Technician	-	-	-	-	0.10	-	0.10
			Senior Public Health Nurse	0.05	-	-	-	(0.05)	-	-
	50101	Health and Human Services	Accountant	3.00	-	-	-	-	-	3.00
			Accounting Technician	1.00	-	-	-	-	-	1.00
			Administrative Assistant I/II	2.00	-	-	-	-	-	2.00
			Administrative Services Assistant	1.00	-	-	-	-	-	1.00
			Administrative Services Associate	1.00	-	(0.50)	-	-	-	0.50
			Administrative Services Officer	3.00	-	-	-	-	-	3.00
			Chief Fiscal & Admin Officer	1.00	-	-	-	-	-	1.00
			Executive Secretary	1.00	-	-	-	-	-	1.00
			Health and Human Services Agency Director	1.00	-	-	-	-	-	1.00
			Health Technician I/II	2.00	-	(1.00)	-	-	-	1.00
			Program Manager	1.00	-	-	-	-	-	1.00
			Senior Accounting Assistant	4.00	-	-	-	-	-	4.00
			Senior Office Assistant	1.00	-	-	-	-	-	1.00
			Supervising Health Technician	0.50	-	(0.50)	-	-	-	-
	50102	DSS-Admin	Director of Social Services	1.00	-	-	-	-	-	1.00
			Executive Secretary	1.00	-	-	-	-	-	1.00
	50103	Adult Services	Chief Deputy Public Conservator	1.00	-	-	-	-	-	1.00
			Deputy Public Conservator	1.00	-	-	-	-	-	1.00
			Eligibility Worker I/II/III	1.00	-	-	-	(1.00)	-	-
			Estate Administrator	0.50	-	(0.50)	-	-	-	-
			Legal Office Assistant I/II	1.00	-	-	-	-	-	1.00
			Program Manager	1.00	-	-	-	-	-	1.00
			Senior Office Assistant	1.00	-	-	-	-	-	1.00
			Social Service Worker I/II/III	6.00	-	(1.00)	-	-	-	5.00
			Social Service Worker IV	1.00	-	-	-	-	-	1.00
	50104	Children's Services	Eligibility Worker I/II/III	1.00	-	-	-	-	(1.00)	-
			Legal Office Assistant I/II	1.00	-	-	-	-	-	1.00
			Office Assistant I/II	1.00	-	-	-	-	-	1.00
			Program Manager	1.00	-	-	-	-	-	1.00
			Social Service Aide	1.00	-	-	-	-	-	1.00
			Social Service Worker I/II/III	5.50	-	-	-	-	-	5.50
			Social Service Worker IV	4.50	-	(0.50)	-	-	-	4.00
			Social Services Supervisor I/II	2.00	-	-	-	-	-	2.00
	50105	Eligibility Services	Appeals Representative/Fair Hearing Officer	1.00	-	-	-	-	-	1.00
			Eligibility Supervisor	4.00	-	(2.00)	1.00	-	-	3.00
			Eligibility Worker I/II/III	33.00	-	(2.00)	-	2.00	-	33.00
			Employment and Training Worker I/II/III	5.00	-	(1.00)	-	-	-	4.00
			Office Assistant I/II	2.20	-	-	-	-	-	2.20
			Program Manager	2.00	-	-	-	-	-	2.00
			Senior Office Assistant	8.00	-	(1.00)	-	-	-	7.00
			Social Services Supervisor I/II	1.00	-	-	-	-	-	1.00
			Staff Services Analyst I/II	2.00	-	-	-	-	-	2.00
			Welfare Fraud Investigator I/II	1.00	-	-	(1.00)	-	-	-
	50501	Veterans Services	Office Assistant I/II	0.30	-	-	-	-	-	0.30
			Veteran's Service Officer	1.00	-	-	-	-	-	1.00
			Veteran's Services Representative I/II	1.00	-	(0.50)	-	-	-	0.50
	93001	Housing Authority	Housing and Comm Svc Rep	1.50	-	(1.50)	-	-	-	-
			Sr. Housing and Comm Svc Rep	1.00	-	(1.00)	-	-	-	-
<b>49 Total</b>				<b>189.15</b>	<b>0.25</b>	<b>(14.30)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>175.10</b>
53	10204	Purchasing	Buyer	2.00	-	-	-	-	-	2.00
	10702	Facilities Mgmt	Administrative Assistant I/II	1.00	-	(1.00)	-	-	-	-
			Building and Grounds Worker I/II	1.00	-	-	-	-	-	1.00
			Building Maintenance Specialist	5.00	-	-	-	-	-	5.00
			Custodian	4.00	-	(1.00)	-	-	-	3.00
			Facilities Project Manager	1.00	-	-	-	-	-	1.00
			Facility Maintenance Supervisor	1.00	-	-	-	-	-	1.00
			Lead Custodian	1.00	-	(1.00)	-	-	-	-
			Program Manager	1.00	-	-	-	-	-	1.00
			Senior Office Assistant	1.00	-	(1.00)	-	-	-	-
	11003	IGS Admin	Accounting Technician	1.00	-	-	-	-	-	1.00
			Administrative Assistant I/II	-	1.00	-	-	-	-	1.00
			Chief Fiscal & Admin Officer	1.00	-	-	-	-	-	1.00
			Chief Information Officer	1.00	-	-	-	-	-	1.00
			Information Systems Manager I/II	1.00	-	-	-	-	-	1.00
			Senior Office Assistant	1.00	1.00	-	-	-	-	2.00
	11007	Information Systems	Administrative Assistant I/II	1.00	-	(1.00)	-	-	-	-
			Computer Service Technician I/II/III	6.00	-	(1.00)	-	-	-	5.00

Office 1	SBU #	SBU Name	Class Title	10-11		Class Accounting		11-12	
				Staffing	Addition	Deletion	Change	Change	Staffing doc.
			Information Systems Analyst III	7.00	-	-	(7.00)	-	-
			Information Systems Analyst Trainee/I/II	2.00	-	-	-	-	2.00
			Information Systems Manager I/II	3.00	-	(1.00)	-	-	2.00
			Network Systems Analyst I/II/III	6.00	-	-	-	-	6.00
			Senior IS Analyst	-	-	(1.00)	7.00	-	6.00
	11008	Geographic Info	GIS Analyst I/II	2.00	-	-	-	-	2.00
			GIS Technician I/II	1.00	-	-	-	-	1.00
	20702	Emergency Ser	Program Manager	1.00	-	-	-	-	1.00
	92004	Central Service	Senior Office Assistant	0.88	-	-	-	-	0.88
<b>53 Total</b>				<b>52.88</b>	<b>2.00</b>	<b>(8.00)</b>	<b>-</b>	<b>-</b>	<b>46.88</b>
58	60201	Library Service	Accounting Technician	0.50	-	-	-	-	0.50
			County Librarian	1.00	-	-	-	-	1.00
			Librarian I/II/III	2.75	-	-	-	-	2.75
			Library Assistant I/II/III	10.38	-	(0.10)	-	-	10.28
			Library Technician	4.00	-	-	-	-	4.00
			Project Coordinator	0.25	-	(0.25)	-	-	-
			Secretary	0.75	-	-	-	-	0.75
<b>58 Total</b>				<b>19.63</b>	<b>-</b>	<b>(0.35)</b>	<b>-</b>	<b>-</b>	<b>19.28</b>
61	10301	Legal Counsel	Assistant County Counsel	1.00	-	-	-	-	1.00
			Attorney I/II/III - Civil	2.50	-	(1.00)	-	-	1.50
			County Counsel	1.00	-	-	-	-	1.00
			Paralegal	-	1.00	-	-	-	1.00
			Senior Legal Secretary	2.00	-	-	-	-	2.00
<b>61 Total</b>				<b>6.50</b>	<b>1.00</b>	<b>(1.00)</b>	<b>-</b>	<b>-</b>	<b>6.50</b>
64	10401	Personnel Serv	Director of Human Resources	1.00	-	-	-	-	1.00
			Management Analyst I/II	1.00	-	-	-	-	1.00
			Personnel Technician	4.00	-	-	-	(1.00)	3.00
			Risk Manager	1.00	-	-	-	(1.00)	-
			Senior Management Analyst	1.00	-	-	-	-	1.00
<b>64 Total</b>				<b>8.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(2.00)</b>	<b>6.00</b>
67	20107	Public Defende	Administrative Assistant I/II	1.00	-	-	-	-	1.00
			Attorney I/II/III - Criminal	7.00	-	-	-	-	7.00
			Legal Secretary I/II	2.00	-	-	-	-	2.00
			Public Defender	1.00	-	-	-	-	1.00
			Senior Legal Secretary	1.00	-	-	-	-	1.00
<b>67 Total</b>				<b>12.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>12.00</b>
70	11009	Surveyor	County Surveyor	-	-	-	-	-	-
	30100	DPW- Admin	Accountant	1.00	-	-	-	(1.00)	-
			Administrative Assistant I/II	1.00	-	-	-	1.00	2.00
			Director of Public Works	1.00	-	-	-	-	1.00
	30101	Roads - Admin	Accounting Technician	3.00	-	-	(1.00)	(2.00)	-
	30104	Engineering-Ro	Assistant Engineer/Junior Engineer	2.00	-	-	-	-	2.00
			Engineering Technician I/II/III	1.00	-	-	-	-	1.00
			Principal Civil Engineer	1.00	-	-	-	-	1.00
			Senior Civil Engineer	1.00	-	-	-	-	1.00
			Transportation Planner	1.00	-	-	-	-	1.00
			Transportation Project Manager	1.00	-	(1.00)	-	-	-
	30107	Maintenance-R	Road Maintenance Worker I/II/III	17.00	-	-	-	-	17.00
			Road Superintendent	0.60	-	-	0.40	-	1.00
			Road Supervisor	2.00	-	-	-	-	2.00
			Senior Traffic Sign Technician	1.00	-	-	-	-	1.00
			Supervising Road Maintenance Worker	7.00	-	-	-	-	7.00
			Traffic Sign Technician	1.00	-	-	-	-	1.00
	91001	Solid Waste -W	Administrative Assistant I/II	0.50	-	-	-	(0.50)	-
			Director of Sanitation	0.50	-	(0.50)	-	-	-
			Hazardous Waste Specialist	1.00	-	(1.00)	-	-	-
			Program Manager	-	-	-	1.00	-	1.00
			Recycling Technician	2.00	-	(1.00)	-	-	1.00
			Senior Transfer Station Attendant	1.00	-	-	-	-	1.00
			Transfer Station Attendant	7.00	-	(7.00)	-	-	-
			Transfer Station Operations Supervisor	1.00	-	-	(1.00)	-	-
	91003	Transit Service	Accounting Technician	1.00	-	-	-	-	1.00
			Bus Driver	9.00	-	(1.00)	-	-	8.00
			Lead Bus Driver	2.00	-	-	-	-	2.00
			Senior Office Assistant	1.00	-	-	-	-	1.00
			Transit Services Manager	1.00	-	-	-	-	1.00
	91005	Sewage Collect	Administrative Assistant I/II	0.50	-	-	-	(0.50)	-
			Director of Sanitation	0.50	-	(0.50)	-	-	-
			Senior Waste Water Service Worker	2.00	-	-	-	-	2.00
			Waste Water Collection Supervisor	1.00	-	-	-	-	1.00

Office	SBU #	SBU Name	Class Title	10-11			Class	Accounting	11-12
				Staffing	Addition	Deletion	Change	Change	Staffing doc.
1			Waste Water Electrical/Mechanical Supervisor	1.00	-	-	-	-	1.00
			Waste Water Electrical/Mechanical Worker I/II	2.00	-	-	-	-	2.00
			Waste Water Laboratory Coordinator	1.00	-	-	-	-	1.00
			Waste Water Operations Manager	1.00	-	-	-	-	1.00
			Waste Water Plant Operations Supervisor	1.00	-	-	-	-	1.00
			Waste Water Service Worker I/II	4.00	-	-	-	-	4.00
			Waste Water Treatment Systems Operator I/II/III/IV	6.00	-	-	-	-	6.00
92005	Fleet	Equipment Mechanic I/II	3.00	-	-	-	-	3.00	
		Fleet Services Manager	0.40	-	-	(0.40)	-	-	
		Heavy Equipment Mechanic	3.00	-	-	-	-	3.00	
		Senior Accounting Assistant	1.00	-	-	-	-	1.00	
		Senior Heavy Equipment Mechanic	1.00	-	-	-	-	1.00	
		Supervising Equipment Mechanic	1.00	-	-	-	-	1.00	
<b>70 Total</b>				<b>98.00</b>	<b>-</b>	<b>(12.00)</b>	<b>(1.00)</b>	<b>(3.00)</b>	<b>82.00</b>
75	10101	Clerk of the Board	Administrative Analyst I/II	1.00	-	-	-	-	1.00
			Board Clerk I/II	2.00	-	-	-	-	2.00
			Chair, Board of Supervisors	1.00	-	-	-	-	1.00
			Clerk of the Board of Supervisors	1.00	-	-	-	-	1.00
			Deputy Clerk to Board of Supervisors	1.00	-	-	-	-	1.00
			Member, Board of Supervisors	4.00	-	-	-	-	4.00
<b>75 Total</b>				<b>10.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10.00</b>	
78	60301	Farm Advisor	Senior Office Assistant	1.00	-	(1.00)	-	-	-
<b>78 Total</b>				<b>1.00</b>	<b>-</b>	<b>(1.00)</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Grand Total</b>				<b>836.25</b>	<b>12.75</b>	<b>(72.50)</b>	<b>(0.00)</b>	<b>(0.00)</b>	<b>776.50</b>

**Capital Asset Expenditures**  
Fiscal Year 11-12 (By Account Category)

**Equipment (Office, Computer, Furniture & Fixtures)**

<i>Qty.</i>	<i>Description</i>	<i>Office</i>	<i>Fund</i>	<i>SBU</i>	<i>Amount</i>
2	Self Check Machines	Library	1165	60201	\$ 18,606
1	Anasazi Software	Behavioral Health Admin.	1589	40103	\$ 159,487
					\$ 178,093

**Equipment (Automotive)**

<i>Qty.</i>	<i>Description</i>	<i>Office</i>	<i>Fund</i>	<i>SBU</i>	<i>Amount</i>
2	Telecare Buses	Transit	4281	91003	\$ 160,000
13	Vehicle Replacements	Fleet Management	4290	92001	\$ 325,500
					\$ 485,500

**Other Equipment**

<i>Qty.</i>	<i>Description</i>	<i>Office</i>	<i>Fund</i>	<i>SBU</i>	<i>Amount</i>
2	Power Brooms	Roads Maintenance	1114	30107	\$ 50,000
1	Tandberg Educator MXP Integrator	Child Support Services	1125	20109	\$ 131,200
					\$ 181,200

**Bldg. Structures & Improvements**

<i>Qty.</i>	<i>Description</i>	<i>Office</i>	<i>Fund</i>	<i>SBU</i>	<i>Amount</i>
1	Tinloy Transfer Ctr	Transit	4281	91003	\$ 720,000
					\$ 720,000

**Infrastructure (Improvements & Preservation)**

<i>Qty.</i>	<i>Description</i>	<i>Office</i>	<i>Fund</i>	<i>SBU</i>	<i>Amount</i>
1	Runway Rehab & Erosion Control	Airport	4116	91004	\$ 2,070,500
1	Dog Bar Road Rehab-Phase II (New)	Roads-Engineering	1114	30154	\$ 300
1	McCourtney Road at Adair	Roads-Engineering	1114	30154	\$ 143,675
1	Empire Street Minor Widening	Roads-Engineering	1114	30154	\$ 125,500
1	Lime Kiln Shoulder Improvements	Roads-Engineering	1114	30154	\$ 154,500
1	Cycle 4 Safety Project (New)	Roads-Engineering	1114	30154	\$ 44,400
1	Wolf/Duggans Shoulder Imp-Phase III	Roads-Engineering	1114	30154	\$ 1,000
1	Red Dog Road (New)	Roads-Engineering	1114	30154	\$ 1,000
1	Combie/Higgins (New)	Roads-Engineering	1114	30154	\$ 500
1	Newtown Shoulders (New)	Roads-Engineering	1114	30154	\$ 22,000
1	Brunswick at Loma Rica (New)	Roads-Engineering	1114	30154	\$ 2,000
1	Equipment Reclass	Roads-Engineering	1114	30154	\$ 6,625
1	Reclass Labor/Overhead	Roads-Engineering	1114	30154	\$ 380,700
1	Hirschdale Bridges	Roads-Engineering	1114	30154	\$ 109,800
1	Purdon Bridge	Roads-Engineering	1114	30154	\$ 338,600
1	Maybert Bridge	Roads-Engineering	1114	30154	\$ 37,000



1	Retrac Way @ Wolf Creek (New)	Roads-Engineering	1114	30154	\$ 57,546
1	Reclass Labor/Overhead	Roads-Engineering	1114	30154	\$ 264,700
1	Equipment Reclass	Roads-Engineering	1114	30154	\$ 4,454
					<u>\$ 3,764,800</u>

**Land (Rights of Way, Easements, Land Improvements)**

<i>Qty.</i>	<i>Description</i>	<i>Office</i>	<i>Fund</i>	<i>SBU</i>	<i>Amount</i>
1	Wolf & Duggans Shoulder Improvements	Roads-Capital	1114	30154	\$ 35,000
1	Red Dog Road (New)	Roads-Capital	1114	30154	\$ 35,000
1	Combie/Higgins (New)	Roads-Capital	1114	30154	\$ 30,000
1	Newtown Shoulders (New)	Roads-Capital	1114	30154	\$ 20,000
1	Hirshdale Bridges	Roads-Capital	1114	30154	\$ 100,000
1	Maybert Bridge	Roads-Capital	1114	30154	\$ 30,000
					<u>\$ 250,000</u>
					<u><b>\$ 5,579,593</b></u>

**Independent County Authorities (Memo)**

Total capital asset expenditures for Sanitation District No. 1 (Wastewater) are presented here for information only. Projects will be detailed during a separate public hearing to adopt the Fiscal Year 2011-12 Budget by the Board of Directors.

<u>\$ 1,061,676</u>
<u>\$ 6,641,269</u>

**County of Nevada**  
**History of General Fund Balance**  
**Fiscal Year Budget 2011/12**  
**(\$000's omitted)**

	<b>6/30/07 Balance</b>	<b>6/30/08 Balance</b>	<b>6/30/09 Balance</b>	<b>6/30/10 Balance</b>	<b>Projected 6/30/11 Balance</b>	<b>Projected 6/30/12 Balance</b>
<b><u>Fund Balance Assigned for Future Purposes</u></b>	4,237	2,388	2,434	3,004	2,633	1,443
<b><u>Committed for Encumbrances</u></b>	124	270	395	236	236	236
<b><u>General Fund Commitments/Assignments</u></b>						
General	4,277	5,277	5,277	5,277	5,277	3,967
State Realignment	300	300	300	300	300	300
COP Payments	43	43	43	43	43	43
Accumulated Leave Liability	1,650	1,650	1,650	1,650	1,650	1,650
Information Systems Infrastructure	856	993	825	995	1,150	1,400
Facilities Planning	3,040	6,170	6,970	6,170	6,170	6,170
Pension Contributions	1,000	1,000	1,000	1,000	1,000	1,000
Civil Litigation	30	40	50	60	70	80
General Plan Update Costs	400	600	700	800	900	1,000
<b>Total Commitments/Assignments</b>	<b>11,596</b>	<b>16,073</b>	<b>16,815</b>	<b>16,295</b>	<b>16,560</b>	<b>15,610</b>
<b>Total Fund Balance</b>	<b>15,957</b>	<b>18,731</b>	<b>19,644</b>	<b>19,535</b>	<b>19,429</b>	<b>17,289</b>

**County of Nevada**  
**Schedule of Fund Balances**  
**Fiscal Year 2011/12**  
**(\$000's omitted)**

	<u>10/11</u>	<u>11/12</u>
<b>General Fund Balance</b>	<b>19,484</b>	<b>17,289</b>
<b><u>Special Revenue Funds:</u></b>		
Road	886	1,004
Community Development Agency	-	25
Human Services Agency	784	889
Other Non Major Governmental Funds	195	706
Total Special Revenue Funds	<u>1,865</u>	<u>2,624</u>
<b>Total Reserves</b>	<b>21,349</b>	<b>19,913</b>
<b>Percent Assigned or Committed of All Budgeted Funds</b>		<b>11.52%</b>

**County of Nevada**  
**Schedule of Long Term Debt**  
**Fiscal Year 2011/12**

<sup>1</sup> Debt burden is determined by comparing total outstanding debt to total assessed value. In general, debt burdens less than 5% are considered low. Debt burden is the amount of outstanding debt to total assessed value and is looked at in determining the County's ability to borrow additional funds.

Debt Description/ Purpose	Funding Source	Original Issuance (Principal)	Term	Interest Rate	Principal Balance 6/30/11	Interest Balance 6/30/11	Total Principal & Interest 6/30/11	Principal & Interest Budgeted 11/12
Special Assessment Debt with Government Obligation/ To construct or improve facilities of Special Assessment districts governed by the Board of Supervisors	General Fund	\$ 1,670,741	varies from 1998 - 2026	varies from 5.0 - 6.06%	\$309,000	\$21,000	\$330,000	\$30,318
01/02 Refinanced Certificates of Participation - Combined '93 Jail & Road Centers and '91 Facilities COP's <sup>2</sup>	General Fund	\$ 21,385,000	2002-2019	3.0-4.5%	\$11,020,000	\$2,660,717	\$13,680,717	\$1,517,760
Certificates of Participation - Western County Solid Waste Management System/ To finance certain improvements to the western county solid waste management system <sup>3</sup>	Solid Waste Fund	\$ 11,415,000	2002-2021	2.5-4.75%	\$7,095,000	\$2,053,477	\$9,148,477	\$916,244
Lease and lease back agreement with CaLease Public Funding Corporation for the acquisition of the Laura Wilcox Memorial Building.	General Fund	\$ 880,000	2006-2025	4.99	\$716,878	\$298,886	\$1,015,764	\$70,053
Site and Facility Lease of the Crown Point Circle Building assigned to Citizen Business Bank.	General Fund	\$ 3,210,000	2006-2025	4.75	\$2,553,226	\$1,015,268	\$3,568,494	\$256,138
California Energy Commission Energy Conservation Assistance Loan for energy saving upgrades to Eric Rood Administration Building and Wayne Brown Correctional Facility.	General Fund	\$ 3,210,000	2006-2025	3%	\$1,486,867	\$263,126	\$1,749,993	\$166,666
State of California Department of Transportation Loan / To finance matching funds required on the 1998 Federal Airport Improvement Program -Gasoline System	Airport Fund	\$ 360,000	2000-2017	4.2830%	\$157,353	\$22,963	\$180,316	\$29,512
<b>Total County Long Term Debt</b>		\$ 42,130,741			\$23,338,324	\$6,335,437	\$29,673,761	\$2,986,691
<b>Long Term Debt as a Percent of 11/12 Budget</b>								1.60%
<b>County-wide Debt Burden at June 30, 2011 <sup>1</sup></b>								0.15%

**Refinancing Information:**

<sup>2</sup> County '93 Centers and '91 Facilities COPs refinanced December 2001 resulting in \$1.9 million savings over the term of issuance. Reduced interest rates by 1.25%.

<sup>3</sup> Solid Waste Management System COPs refinanced May 2002, resulting in \$19.9 million savings over the term of issuance. Reduced interest rates by 1.82%.