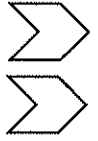
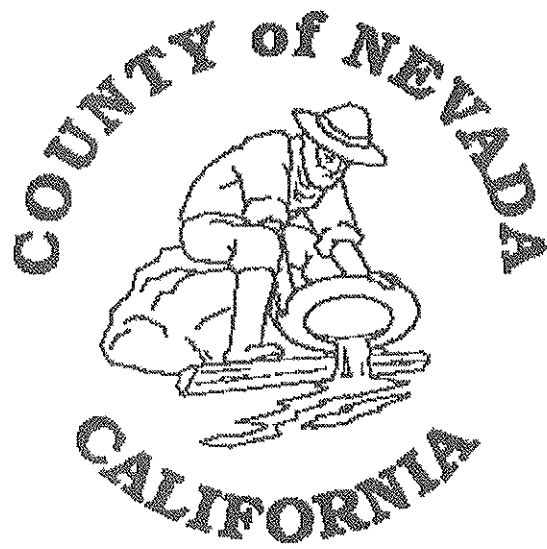


GRAND JURY
Diana Beer, Foreman



<input type="checkbox"/> Grand Jury (20102)	\$	111,428
	Total	\$ 111,428





Grand Jury Summary

	<u>09/10</u> <u>Actual</u>	<u>10/11</u> <u>Adopted</u>	<u>10/11</u> <u>Estimated</u>	<u>11/12</u> <u>Proposed</u>	<u>11/12</u> <u>Adopted</u>	<u>% Change</u> <u>From Prior</u> <u>Adopted</u>
Revenues						
Taxes	-	-	-	-	-	NA
Licenses, Permits & Franchises	-	-	-	-	-	NA
Fines, Forfeitures, & Penalties	-	-	-	-	-	NA
Use of Money & Property	-	-	-	-	-	NA
Federal/State Intergovernmental	14	-	-	-	-	NA
Charges for Services	-	-	-	-	-	NA
Miscellaneous Revenues	795	-	-	-	-	NA
Other Financing Sources	-	-	-	-	-	NA
General Fund Transfers	-	-	-	-	-	NA
General Fund Allocation	92,713	97,777	90,164	111,428	111,428	14.0%
Total Revenues	93,522	97,777	90,164	111,428	111,428	14%
Expenses						
Salaries & Benefits	-	-	-	-	-	NA
Services & Supplies	61,979	78,580	70,967	78,580	78,580	0.0%
Other Charges	-	-	-	-	-	NA
Overhead Cost Allocation (A87)	31,543	19,197	19,197	32,848	32,848	71.1%
Capital Assets	-	-	-	-	-	NA
Other Financing Uses	-	-	-	-	-	NA
Interfund Activity	-	-	-	-	-	NA
Contingency	-	-	-	-	-	NA
Total Expenses	93,522	97,777	90,164	111,428	111,428	14%
Fund Balance Added (Used)	-	-	-	-	-	

Staffing: None

		June 30, 2011 Projected Fund Balance	FY 11/12 Revenue	FY 11/12 Expense	FY 11/12 Net Change	June 30, 2012 Projected Fund Balance
General Fund	Fund #0101	*	111,428	111,428	-	*
		111,428		111,428		-

* See General Fund Balance and Reserves in Section 1 for the FY 2011-12 General Fund analysis.



Grand Jury

Mission Statement:

The Grand Jury serves as an independent agent empowered to help improve the overall functioning of governmental entities within the county, including city and county governments, schools and special districts. The Penal Code requires the Grand Jury to inspect all law enforcement custodial facilities within the county, including any operated by the state.

Service Description:

The Grand Jury is a judicially appointed body of 19 adult citizens. Selection and appointment is accomplished by the Superior Court. The activities of the Jury are supervised by the Presiding Judge of the Grand Jury. The Grand Jury reviews the day to day operational aspects of the above entities and reports its findings in public reports. These include recommendations directed toward the goals of efficiency and appropriate use of taxpayer funds by these entities. Investigations may be stimulated by citizen complaints or by other means. Reports are made public via press releases, on the Jury's website at www.civilgrandjury.com and placement in local public libraries and state archives.

Major Accomplishments in 2010-11:

- Responded to 16 Citizen Complaints as of March 1, 2011.
- Inspected all custodial facilities in the county.
- Looked into the activities of 3 special districts, all three cities in the county, 15 county departments, 6 school districts and school related organizations as of March 1, 2011.
- Posted all Reports and Responses from the 2009-10 Grand Jury on the Jury's website.
- Published and distributed hard copies of the Consolidated Report, including all Reports and the Responses to them of the 2009-10 Grand Jury.
- Conducted multiple self-initiated investigations regarding various aspects of local government entities.
- Completed on-line ethics training by all 19 jurors.

Objectives & Performance Measures for 2011-12:

Objective:

Respond to Citizen Complaints.

Performance Measures:

- Acknowledge all citizen complaints within one week of receipt.
- Release subject area reports as dictated by significant findings and recommendations for change related to citizen complaints.

Objective:

Inspect custodial facilities.

Performance Measures:

- Inspect all such facilities in the county by June 30, 2011.
- Release Reports on any significant findings with recommendations for improvement.

Objective:

Monitor the general efficiency and effectiveness of local government entities.

Performance Measures:

- Review management and finances of all three cities in the county.
- Review at least 5 special districts.
- Monitor school district responses to the state budget for indicators of efficiency and educational excellence preservation.
- Release subject area reports at various times if significant areas of concern are noted and post them on the Grand Jury website.

Objective:

Consolidated Reporting.

Performance Measures:

- Publish a Consolidated Report of the proceedings of the 2010-11 Grand Jury, including all subject area Reports and Responses to them, by December 31, 2011.

Service Budget Unit Code	- 20102
Office/Department	- Grand Jury
Major Service Area	- Public Safety



Grand Jury (20102)

	<u>09/10 Actual</u>	<u>10/11 Adopted</u>	<u>10/11 Estimated</u>	<u>11/12 Proposed</u>	<u>11/12 Adopted</u>	<u>% Change From Prior Adopted</u>
Revenues						
Taxes	-	-	-	-	-	NA
Licenses, Permits & Franchises	-	-	-	-	-	NA
Fines, Forfeitures, & Penalties	-	-	-	-	-	NA
Use of Money & Property	-	-	-	-	-	NA
Federal/State Intergovernmental	14	-	-	-	-	NA
Charges for Services	-	-	-	-	-	NA
Miscellaneous Revenues	795	-	-	-	-	NA
Other Financing Sources	-	-	-	-	-	NA
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Capital Assets	-	-	-	-	-	NA
Other Financing Uses	-	-	-	-	-	NA
Interfund Activity	-	-	-	-	-	NA
Contingency	-	-	-	-	-	NA
Total Expenses	93,522	97,777	90,164	111,428	111,428	14%
Fund Balance Added (Used)	-	-	-	-	-	

Staffing: None

2011/12 Fund Analysis:

		<u>Revenues</u>	<u>Expenses</u>	<u>Fund Balance Added (Used)</u>
General Fund	Fund #0101	111,428	111,428	-
		111,428	111,428	-

Comments/Analysis of Differences:

Public Hearing Comments:

Adopted as proposed.



