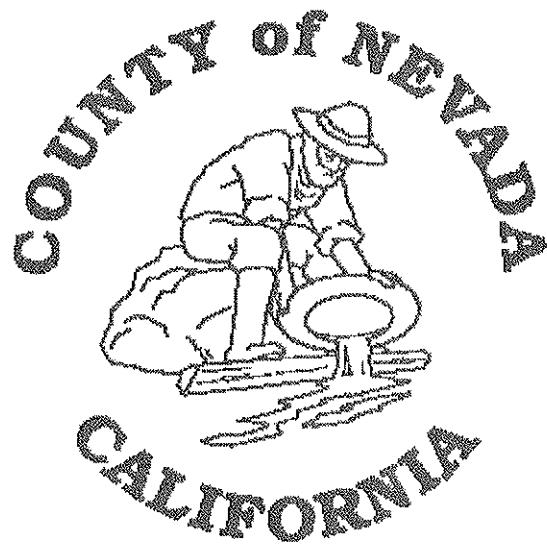


DISTRICT ATTORNEY
Clifford Newell, District Attorney



<input type="checkbox"/> District Attorney (20103)	\$ 3,561,992
<input type="checkbox"/> Victim / Witness (50608)	282,619
Total	\$ 3,844,611





District Attorney Summary

	<u>09/10</u> <u>Actual</u>	<u>10/11</u> <u>Adopted</u>	<u>10/11</u> <u>Estimated</u>	<u>11/12</u> <u>Proposed</u>	<u>11/12</u> <u>Adopted</u>	<u>% Change</u> <u>From Prior</u> <u>Adopted</u>
Revenues						
Taxes	-	-	-	-	-	NA
Licenses, Permits & Franchises	9,683	8,927	9,000	9,000	9,000	0.8%
Fines, Forfeitures, & Penalties	4,383	3,649	4,825	4,825	4,825	32.2%
Use of Money & Property	84	130	130	130	130	0.0%
Federal/State Intergovernmental	432,658	355,409	335,039	370,184	370,184	4.2%
Charges for Services	60,101	22,705	200,729	140,700	140,700	519.7%
Miscellaneous Revenues	28,112	23,000	35,799	25,100	25,100	9.1%
Other Financing Sources	545,698	511,674	515,315	475,888	475,888	-7.0%
General Fund Transfers	-	-	-	-	-	NA
General Fund Allocation	3,042,585	2,735,296	2,695,703	2,816,414	2,816,414	3.0%
Total Revenues	4,123,304	3,660,790	3,796,540	3,842,241	3,842,241	5%
Expenses						
Salaries & Benefits	3,296,642	3,086,686	3,071,450	3,213,018	3,213,018	4.1%
Services & Supplies	515,715	520,081	578,646	575,538	575,538	10.7%
Other Charges	12,871	11,501	12,650	14,650	14,650	27.4%
Overhead Cost Allocation (A87)	311,732	158,397	158,397	102,308	102,308	-35.4%
Capital Assets	-	-	-	-	-	NA
Other Financing Uses	4,094	-	-	-	-	NA
Interfund Activity	(22,857)	(122,005)	(24,603)	(60,903)	(60,903)	NA
Contingency	-	-	-	-	-	NA
Total Expenses	4,118,197	3,654,660	3,796,540	3,844,611	3,844,611	5%
Fund Balance Added (Used)	5,107	6,130	-	(2,370)	(2,370)	
Staffing:	29.20	26.70	27.00	27.00	27.00	

		June 30, 2011 Projected Fund Balance	FY 11/12 Revenue	FY 11/12 Expense	FY 11/12 Net Change	June 30, 2012 Projected Fund Balance
General Fund	Fund # 0101	*	3,800,361	3,800,361	-	*
DUI Lab Fees	Fund # 1369	9,488	22,000	30,500	(8,500)	988
DA Asset Forfeiture	Fund # 1454	12,162	6,065	-	6,065	18,227
DA Environmental Enforcement	Fund # 1457	20,750	65	-	65	20,815
Domestic Violence Program	Fund # 1153	268	13,750	13,750	-	268
			3,842,241	3,844,611	(2,370)	

* See General Fund Balance and Reserves in Section I for the FY 2011-12 General Fund analysis.



District Attorney

Mission Statement:

The mission of the Office of the District Attorney of Nevada County is to provide exemplary legal services to enhance public safety and create a sense of security in the community through vigorous enforcement of the law through fair, impartial and expeditious pursuit of justice. The District Attorney's Office further seeks to protect the rights of victims by treating them with compassion and respect and including them in the criminal justice process.

Service Description:

The Nevada County District Attorney has offices in both Nevada City and Truckee. The District Attorney's Office reviews investigations conducted by law enforcement agencies, participates in joint investigations or, when appropriate, conducts their own investigation. The attorneys make filing decisions regarding criminal complaints, and handle felony, misdemeanor and juvenile delinquency cases at all stages of prosecution.

The office also provides fee-based diversion programs for some non-violent, first time misdemeanor offenders and bad check writers. The goal of the diversion programs is reduction of recidivism through offender education. These programs insure that victims receive restitution and provide significant cost-savings when compared to traditional case resolutions.

The District Attorney and the Deputy District Attorneys actively participate in community outreach, education, law enforcement training and alternative courts designed to enhance efficiency in the criminal justice system.

Major Accomplishments in 2010-11:

- Went "live" with new case management software in October 2010.
- Backlog of outstanding warrants cleared and, now reviewed twice a year.
- Proactive member in county wide gang task force and, prosecuted two cases with gang enhancements.
- Incorporated policies and procedures bringing the Office into full compliance with Article I,

Section 28, of California Constitution (Marsey's Law).

- 100% collaboration with local SARB program and four cases prosecuted in support of the program.
- Have entered into MOU with IHSS and HHS to collaborate in education and investigation and enforcement to prevent welfare fraud.

Objectives & Performance Measures for 2011-12:

Objective: (carried over from 09-10 / 10-11)

Eliminate the need for physical storage space for closed files outside the office (court house)

Performance Measures:

- Establish protocol for scanning.
- Create time for staff to implement.

Objective: (partially carried over from 10-11)

Have fully installed case management system and implemented electronic discovery.

Performance Measures:

- Go live September 2011.
- Have all support staff trained by November 2011.

Objective:

Interface case management system with NCSO and Wayne Brown so all initial suspect information transfers without duplication of efforts.

Performance Measures:

- Have interface completed by January 2012.
- Incorporate into case management and discovery by March 2012.

Objective:

Continue collaborative efforts with Grass Valley, NCSO and Truckee maintaining a gang task force to insure that neighboring gangs do not infiltrate our community.

Performance Measures:

- Have at least one investigator trained in gang interdiction.
- Have one DDA receive specialized training on gang prosecution and civil injunctions.
- Join in public outreach as a preventative measure.



District Attorney

- Use gang “enhancements” on any prosecution where warranted.
- Develop database of civil injunctions to thwart areas of gang congregation.

Objective:

Refine and develop our commitment to the Department of Social Services to investigate and hold violators accountable for Medi-Cal, welfare and IHSS fraud.

Performance Measures:

- Send at least one prosecutor and one investigator to welfare fraud training.
- Initiate prosecution on at least 80% of the referrals from DA’s Office Bureau of Investigations.
- Obtain probation terms and restitution orders on all convicted offenders.

Objective:

Fully incorporate and integrate Victim Witness Services into the District Attorney’s Office.

Performance Measures:

- Improve service delivery to victims and witnesses.
- Provide at least one identified “primary” service per Penal code section 13835.5 to 100% of crime victims that request services.
- To assist and clear all Victim’s Compensation Claims within 90 days filing.

Objective:

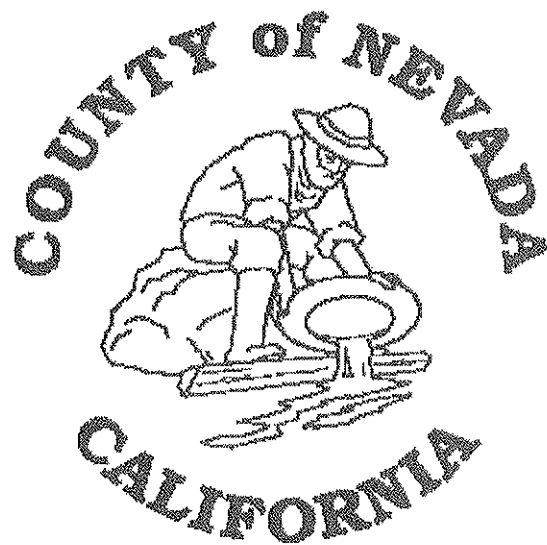
Fully implement Case Management System in Victim/ Witness Services unit.

Performance Measures:

- Produce all grant reports with the system.
- Generate all documents through the system.

Service Budget Unit Code	- 20103
Office/Department	- District Attorney
Major Service Area	- Public protection/ Prosecution





District Attorney (20103)

	<u>09/10 Actual</u>	<u>10/11 Adopted</u>	<u>10/11 Estimated</u>	<u>11/12 Proposed</u>	<u>11/12 Adopted</u>	<u>% Change From Prior Adopted</u>
Revenues						
Taxes	-	-	-	-	-	NA
Licenses, Permits & Franchises	-	-	-	-	-	NA
Fines, Forfeitures, & Penalties	76	75	75	75	75	0.0%
Use of Money & Property	89	130	130	130	130	0.0%
Federal/State Intergovernmental	301,192	231,225	158,263	121,000	121,000	-47.7%
Charges for Services	58,982	22,705	200,729	140,700	140,700	519.7%
Miscellaneous Revenues	26,518	22,000	23,491	22,000	22,000	0.0%
Other Financing Sources	545,698	511,674	515,315	475,888	475,888	-7.0%
General Fund Transfers	-	-	-	-	-	NA
General Fund Allocation	2,905,445	2,636,749	2,702,296	2,799,829	2,799,829	6.2%
Total Revenues	3,838,000	3,424,558	3,600,299	3,559,622	3,559,622	4%
Expenses						
Salaries & Benefits	3,071,887	2,858,595	2,927,450	3,037,673	3,037,673	6.3%
Services & Supplies	488,745	499,649	553,775	495,431	495,431	-0.8%
Other Charges	-	-	-	-	-	NA
Overhead Cost Allocation (A87)	291,024	143,677	143,677	89,791	89,791	-37.5%
Capital Assets	-	-	-	-	-	NA
Other Financing Uses	4,094	-	-	-	-	NA
Interfund Activity	(22,857)	(83,493)	(24,603)	(60,903)	(60,903)	NA
Contingency	-	-	-	-	-	NA
Total Expenses	3,832,893	3,418,428	3,600,299	3,561,992	3,561,992	4%
Fund Balance Added (Used)	5,107	6,130	-	(2,370)	(2,370)	
Staffing:	26.50	24.00	25.00	25.00	25.00	

2011/12 Fund Analysis:

		<u>Revenues</u>	<u>Expenses</u>	<u>Fund Balance Added (Used)</u>
General Fund	Fund #0101	3,531,492	3,531,492	-
DUI Lab Fees	Fund #1369	22,000	30,500	(8,500)
DA Asset Forfeiture	Fund #1454	6,065	-	6,065
DA Environmental Enforcement	Fund #1457	65	-	65
		3,559,622	3,561,992	(2,370)

Comments/Analysis of Differences:

Increase in interfund activity is for a .2 FTE DA investigator time devoted to Victim Witness.

Public Hearing Comments:

Adopted as proposed.



Victim/Witness Assistance Center

Mission Statement:

“To reduce the trauma and insensitive treatment that victims and witnesses may experience in the wake of a crime by providing statutory and other optional services to ensure that victims and witnesses who become involved in the criminal justice system are not further victimized by the system.”

The vision of Victim/Witness Assistance Center is to provide comprehensive services for victims and witnesses of crime in an efficient and effective manner which creates an environment that will aid in the full restoration of the victim’s dignity, health and resources.

Service Description:

The Victim/Witness Assistance Center provides comprehensive services to victims and witnesses of all types of crime per Section 13835 of the California Penal Code and Marsy’s Law. Victim services are offered to any victim or witness of either a misdemeanor or felony crime. Services include: crisis intervention, emergency assistance, referral information, providing case status information, assistance in applying for state victim compensation, providing court support and accompaniment, orientation to the criminal justice system, assistance with funeral arrangements or media attention, and assistance with restitution.

Major Accomplishments in 2010-11:

- Successfully migrated over to the District Attorney’s new case management system and implemented the Victim Witness module.
- All crime reports through the District Attorney’s office are now electronically transferred. (This also includes a large number of Sheriff Department reports that process through the DA’s office).
- Successfully worked with the State Attorney General’s office to prosecute and get restitution ordered for over 140 victims in one financial crime. Restitution ordered was in excess of \$1 million dollars.
- Worked with Sheriff and District Attorney to assist victims and witnesses in a complex murder trial resulting in a conviction, involving

all the resources of the Victim Witness Assistance Center.

- Conducted in collaboration with the Domestic Violence and Sexual Assault Center a successful candle light vigil to honor the victims of domestic violence and sexual assault.

Objectives & Performance Measures for 2011-12:

Objective:

Provide information on Center services to victims of crime.

Performance Measures:

- Provide victim outreach / letters to a minimum of 80% of the crime victims of felony crimes filed by the District Attorney.

Objective:

Provide assistance to crime victims by completing State victim compensation forms.

Performance Measures:

- Complete and submit 120 Victim Compensation Claim forms for those victims desiring assistance.

Objective:

Provide Victim assistance and advocacy services to Truckee.

Performance Measures:

- Provide victim outreach / letters to a minimum of 20% of the crime victims of felony crimes filed by the District Attorney.

Service Budget Unit Code	- 50608
Office/Department	- District Attorney
Major Service Area	- Public Assistance / Prosecution



Victim / Witness (50608)

	<u>09/10 Actual</u>	<u>10/11 Adopted</u>	<u>10/11 Estimated</u>	<u>11/12 Proposed</u>	<u>11/12 Adopted</u>	<u>% Change From Prior Adopted</u>
Revenues						
Taxes	-	-	-	-	-	NA
Licenses, Permits & Franchises	9,683	8,927	9,000	9,000	9,000	0.8%
Fines, Forfeitures, & Penalties	4,307	3,574	4,750	4,750	4,750	32.9%
Use of Money & Property	(5)	-	-	-	-	NA
Federal/State Intergovernmental	131,466	124,184	176,776	249,184	249,184	100.7%
Charges for Services	1,119	-	-	-	-	NA
Miscellaneous Revenues	1,594	1,000	12,308	3,100	3,100	210.0%
Other Financing Sources	-	-	-	-	-	NA
General Fund Transfers	-	-	-	-	-	NA
General Fund Allocation	137,140	98,547	(6,593)	16,585	16,585	-83.2%
Total Revenues	285,304	236,232	196,241	282,619	282,619	20%
Expenses						
Salaries & Benefits	224,755	228,091	144,000	175,345	175,345	-23.1%
Services & Supplies	26,970	20,432	24,871	80,107	80,107	292.1%
Other Charges	12,871	11,501	12,650	14,650	14,650	27.4%
Overhead Cost Allocation (A87)	20,708	14,720	14,720	12,517	12,517	-15.0%
Capital Assets	-	-	-	-	-	NA
Other Financing Uses	-	-	-	-	-	NA
Interfund Activity	-	(38,512)	-	-	-	NA
Contingency	-	-	-	-	-	NA
Total Expenses	285,304	236,232	196,241	282,619	282,619	20%
Fund Balance Added (Used)	-	-	-	-	-	
Staffing:	2.70	2.70	2.00	2.00	2.00	
2011/12 Fund Analysis:						
		<u>Revenues</u>	<u>Expenses</u>	<u>Fund Balance Added (Used)</u>		
General Fund	Fund # 0101	268,869	268,869	-		
Domestic Violence Program	Fund # 1153	13,750	13,750	-		
		282,619	282,619	-		

Comments/Analysis of Differences:

This budget unit has received additional grant funding through the Cal-EMA Underserved Victim Advocacy and Outreach program in the amount of 125,000 which is expected to renew for 4 years. This budget unit has been moved to the District Attorney's office to better serve crime victims and comply with Marcy's Law.

Public Hearing Comments:

Adopted as proposed.



