
SECTION 4
COUNTY RESOURCES



**Fiscal Year 10-11 Supplemental Information
Staffing Changes**

Office #	SBU #	SBU Name	Class Title	Data					
				2009-10 Staffing doc	Addition	Deletion	Class Accounting Change	2010-11 Staffing doc	
01	10201	Assessment &	Administrative Services Associate	1.00	-	-	-	-	1.00
			Appraisal Technician I/II	3.00	-	-	-	-	3.00
			Appraiser I/II/III	4.75	-	-	-	-	4.75
			Assessment Assistant I/II	6.75	-	-	-	-	6.75
			Assessor	1.00	-	-	-	-	1.00
			Auditor-Appraiser I/II	1.00	-	-	-	-	1.00
			Senior Accounting Assistant	1.00	-	-	-	-	1.00
			Senior Appraiser	2.00	-	-	-	-	2.00
			Senior Assessment Assistant	1.00	-	-	-	-	1.00
			Senior Mapping Technician	1.00	-	-	-	-	1.00
			Supervising Appraiser	1.00	-	-	(1.00)	-	-
			Assistant Assessor	1.00	-	-	-	-	1.00
			Chief Appraiser	-	-	-	1.00	-	1.00
01 Total				24.50	-	-	-	-	24.50
04	10202	Accounting, Au	Accountant Auditor I/II	6.00	-	-	-	-	6.00
			Accounting Assistant I/II	1.00	-	-	-	-	1.00
			Accounting Technician	4.00	-	(1.00)	-	-	3.00
			Assistant Auditor-Controller	1.00	-	-	-	-	1.00
			Auditor-Controller	1.00	-	(0.50)	(0.50)	-	-
			Senior Accountant Auditor	2.00	-	-	-	-	2.00
			Auditor-Controller/Treasurer-Tax Collector	-	-	-	0.50	-	0.50
04 Total				15.00	-	(1.50)	-	-	13.50
07	10501	Elections	Administrative Assistant I/II	0.50	-	-	-	(0.25)	0.25
			Clerk-Recorder/Registrar of Voters	0.45	-	-	-	-	0.45
			Assistant County Clerk-Recorder	0.50	-	-	-	-	0.50
			Clerk-Recorder Assistant I/II	1.00	-	-	-	-	1.00
			Senior Clerk Recorder Assistant	2.00	-	-	-	-	2.00
	20701	Recorder	Administrative Assistant I/II	0.50	-	-	-	0.25	0.75
			Assistant Clerk-Recorder	0.50	-	-	-	-	0.50
			Clerk-Recorder/Registrar of Voters	0.55	-	-	-	-	0.55
			Senior Clerk Recorder Assistant	1.00	-	-	-	-	1.00
Clerk Recorder Assistant I/II	4.00	-	-	-	-	4.00			
07 Total				11.00	-	-	-	-	11.00
10	20103	District Attorne	Administrative Services Associate	1.00	-	-	-	-	1.00
			Assistant District Attorney	1.00	-	-	-	-	1.00
			Attorney I/II/III - Criminal	9.00	-	(1.00)	-	-	8.00
			District Attorney	1.00	-	-	-	-	1.00
			District Attorney Investigator	2.50	-	(0.50)	-	-	2.00
			Legal Office Assistant I/II	2.00	-	-	1.00	-	3.00
			Legal Secretary I/II	4.00	-	(0.50)	-	-	3.50
			Senior Accounting Assistant	1.00	-	(0.50)	-	-	0.50
			Senior Legal Office Assistant	1.00	-	-	(1.00)	-	-
			Senior Legal Secretary	3.00	-	-	-	-	3.00
Chief District Attorney Investigator	1.00	-	-	-	-	1.00			
10 Total				26.50	-	(2.50)	-	-	24.00
15	20101	Court Security	Deputy Sheriff Trainee I/II	5.00	-	-	-	-	5.00
			Sheriff's Sergeant	1.00	-	-	-	-	1.00
	20201	Sheriff Services	Administrative Assistant I/II	2.00	-	-	-	-	2.00
			Chief Deputy Coroner/Chief Civil Deputy	1.00	-	(1.00)	-	-	-
			Civil Assistant	2.00	-	(1.00)	(1.00)	-	-
			Communications Manager	1.00	-	-	-	-	1.00
			Deputy Sheriff Trainee I/II	47.00	-	(3.00)	-	-	44.00
			Evidence/Property Technician	2.00	-	-	-	-	2.00
			Legal Office Assistant I/II	7.00	-	-	1.00	-	8.00
			Records Supervisor	1.00	-	-	-	-	1.00
			Senior Accounting Assistant	2.00	-	(1.00)	-	-	1.00
			Senior Legal Office Assistant	4.00	-	-	-	-	4.00
			Senior Sheriff's Dispatcher	3.00	-	(1.00)	-	-	2.00
			Sheriff/Coroner/Public Administrator	1.00	-	-	-	-	1.00
			Sheriff's Captain	2.00	-	-	-	-	2.00
			Sheriff's Dispatcher I/II	7.00	-	-	-	-	7.00
			Sheriff's Lieutenant	3.00	-	-	-	-	3.00
			Sheriff's Sergeant	10.00	-	-	-	-	10.00
			Supervising Accounting Assistant	1.00	-	-	-	-	1.00
			Undersheriff	1.00	-	-	-	-	1.00

Office #	SBU #	SBU Name	Class Title	2009-10 Staffing doc	Addition	Deletion	Class Change	Accounting Change	2010-11 Staffing doc
			Chief Fiscal & Admin Officer	1.00	-	-	-	-	1.00
	20301	Corrections	Cook	3.00	-	-	-	-	3.00
			Correctional Lieutenant	1.00	-	-	-	-	1.00
			Correctional Officer I/II	56.00	-	(6.00)	1.00	-	51.00
			Correctional Sergeant	7.00	-	-	-	-	7.00
			Deputy Sheriff Trainee/I/II	1.00	-	-	-	-	1.00
			Legal Office Assistant I/II	1.00	-	(1.00)	-	-	-
			Project Coordinator	1.00	-	(1.00)	-	-	-
			Senior Accounting Assistant	1.00	-	-	-	-	1.00
			Senior Correctional Technician	2.00	-	-	(1.00)	-	1.00
			Sheriff's Captain	1.00	-	-	-	-	1.00
			Sheriff's Lieutenant	1.00	-	-	-	-	1.00
			Supervising Cook	1.00	-	-	-	-	1.00
	20304	Truckee Opera	Communications Manager	1.00	-	-	-	-	1.00
			Correctional Officer I/II	7.00	-	-	-	-	7.00
			Correctional Sergeant	1.00	-	-	-	-	1.00
			Deputy Sheriff Trainee/I/II	2.00	-	-	-	-	2.00
			Legal Office Assistant I/II	1.00	-	-	-	-	1.00
			Senior Sheriff's Dispatcher	1.00	-	-	-	-	1.00
			Sheriff's Dispatcher I/II	5.00	-	-	-	-	5.00
	20704	Animal Control	Animal Control Officer I/II	4.00	-	-	-	-	4.00
			Kennel Attendant	1.00	-	(1.00)	-	-	-
			Senior Animal Control Officer	1.00	-	-	-	-	1.00
			Senior Office Assistant	2.00	-	(1.00)	-	-	1.00
			Animal Control Manager	1.00	-	(1.00)	-	-	-
15 Total				207.00	-	(18.00)	-	-	189.00
20	20310	Juvenile Hall	Cook	2.00	-	-	-	-	2.00
			Group Supervisor I/II	18.00	-	-	-	-	18.00
			Juvenile Hall Superintendent	1.00	-	-	-	-	1.00
			Senior Deputy Probation Officer	1.00	-	-	-	-	1.00
			Senior Group Supervisor	4.00	-	-	-	-	4.00
			Senior Legal Office Assistant	1.00	-	-	-	-	1.00
	20320	Probation	Accounting Technician	1.00	-	-	-	-	1.00
			Administrative Assistant I/II	1.00	-	-	-	-	1.00
			Administrative Services Officer	1.00	-	-	-	-	1.00
			Chief Probation Officer	1.00	-	-	-	-	1.00
			Deputy Probation Officer I/II/III	15.00	-	-	-	-	15.00
			Group Supervisor I/II	1.00	-	-	-	-	1.00
			Legal Office Assistant I/II	8.50	-	(1.75)	-	-	6.75
			Probation Assistant I/II	0.50	-	-	-	-	0.50
			Probation Program Manager	3.00	-	-	-	-	3.00
			Senior Group Supervisor	1.00	-	-	-	-	1.00
			Senior Legal Office Assistant	3.00	-	-	-	-	3.00
			Senior Victim/Witness Advocate	0.70	0.45	-	-	-	1.15
	50608	Victim/Witness	Senior Deputy Probation Officer	1.00	-	-	-	-	1.00
			Senior Victim/Witness Advocate	1.00	-	-	-	-	1.00
			Victim/Witness Advocate	0.70	-	-	-	-	0.70
20 Total				66.40	0.45	(1.75)	-	-	65.10
23	10203	Tax Collection	Accounting Assistant I/II	2.00	-	-	-	-	2.00
			Revenue and Tax Collection Enforcement Officer	1.00	-	(1.00)	-	-	-
			Senior Accounting Assistant	2.00	-	-	-	-	2.00
			Supervising Accounting Assistant	1.00	-	-	-	-	1.00
			Tax Collection Manager	1.00	-	-	-	-	1.00
			Treasurer/Tax Collector	1.00	-	(0.50)	(0.50)	-	-
			Treasury Manager	1.00	-	-	-	-	1.00
			Civil Division Associate	1.00	-	-	-	-	1.00
			Auditor-Controller/Treasurer-Tax Collector	-	-	-	0.50	-	0.50
23 Total				10.00	-	(1.50)	-	-	8.50
27	10103	County Executive	Administrative Assistant I/II	1.00	-	-	-	-	1.00
			Administrative Services Associate	1.00	-	(1.00)	-	-	-
			Assistant County Executive Officer	1.00	-	-	-	-	1.00
			County Executive Officer	1.00	-	-	-	-	1.00
			Deputy County Executive Officer	1.00	-	-	-	-	1.00
			Management Analyst I/II	2.00	-	-	-	-	2.00
			Senior Management Analyst	1.00	-	-	-	-	1.00
	91004	Airport	Airport Lead Worker	1.00	-	-	-	-	1.00
			Airport Manager	1.00	-	-	-	-	1.00
			Senior Accounting Assistant	0.40	-	(0.40)	-	-	-
27 Total				10.40	-	(1.40)	-	-	9.00
32	20601	Ag Services	Accounting Technician	0.50	-	-	-	(0.50)	-

Office #	SBU #	SBU Name	Class Title	2009-10 Staffing doc	Addition	Deletion	Class Change	Accounting Change	2010-11 Staffing doc
			Agricultural Biologist I/II/III	1.65	-	-	-	0.15	1.80
			Agricultural Commissioner	0.70	-	-	-	-	0.70
			Office Assistant I/II	-	-	-	1.00	-	1.00
			Secretary	0.50	-	-	(0.50)	-	-
	20602	Building Inspect	Building Inspector I/II	2.00	-	(1.00)	(1.00)	-	-
			Building Plans Examiner	1.00	-	-	-	-	1.00
			Customer Service Supervisor	1.00	-	(1.00)	-	-	-
			Director of Building	1.00	-	-	-	-	1.00
			Permit Processing Assistant I/II	1.00	-	(1.00)	-	-	-
			Permit Processing Technician	3.00	-	(1.00)	-	-	2.00
			Senior Building Inspector/Plans Examiner	2.00	-	(1.00)	-	(1.00)	-
			Supervising Building Insp/Plans Examiner	-	-	-	1.00	-	1.00
	20603	Weights & Mea	Agricultural Biologist I/II/III	0.85	-	-	-	0.05	0.90
			Agricultural Commissioner	0.20	-	-	-	-	0.20
	20707	CDA Admin	Accountant	1.00	-	-	-	1.00	2.00
			Accounting Technician	-	-	-	-	1.00	1.00
			Administrative Analyst I/II	-	-	-	1.00	-	1.00
			Administrative Assistant I/II	1.00	-	-	-	-	1.00
			Community Development Agency Director	1.00	-	-	-	-	1.00
			Office Assistant I/II	1.00	-	-	-	1.00	2.00
			Secretary	0.50	-	-	(0.50)	-	-
			Senior Accounting Assistant	2.00	-	-	-	2.00	4.00
			Senior Administrative Analyst	1.00	-	-	-	-	1.00
			Senior Office Assistant	-	-	-	-	1.00	1.00
			Chief Fiscal & Admin Officer	1.00	-	-	-	-	1.00
	20708	Planning	Assistant/Associate Planner	5.00	-	(2.00)	-	-	3.00
			Director of Planning	1.00	-	-	-	-	1.00
			Office Assistant I/II	1.00	-	(1.00)	-	-	-
			Principal Planner	1.00	-	-	-	-	1.00
			Secretary	1.00	-	-	-	-	1.00
			Senior Planner	2.00	-	-	-	-	2.00
			Senior Community Development Tech	1.00	-	-	-	-	1.00
	20709	Code Enforcem	Code Enforcement Officer	3.00	-	-	-	-	3.00
			Office Assistant I/II	0.50	-	-	-	(0.50)	-
			Program Manager	1.00	-	-	-	-	1.00
			Senior Building Inspector/Plans Examiner	-	-	-	-	1.00	1.00
	40108	Environmental	Director of Environmental Health	0.95	-	-	-	(0.05)	0.90
			Environmental Specialist I/II/III/IV	8.95	-	-	-	-	8.95
			Office Assistant I/II	0.50	-	-	-	-	0.50
			Program Manager	1.80	-	-	-	0.05	1.85
			Senior Community Development Tech	1.90	-	-	-	(0.10)	1.80
	40123	Vector Control	Agricultural Biologist I/II/III	0.50	-	-	-	(0.20)	0.30
			Agricultural Commissioner	0.10	-	-	-	-	0.10
			Director of Environmental Health	0.05	-	-	-	0.05	0.10
			Environmental Specialist I/II/III/IV	0.05	-	-	-	-	0.05
			Program Manager	0.20	-	-	-	(0.05)	0.15
			Senior Community Development Tech	0.10	-	-	-	0.10	0.20
	50601	HCS Admin	Accounting Technician	0.50	-	-	-	(0.50)	-
			Administrative Services Associate	1.00	-	-	-	-	1.00
			Office Assistant I/II	0.50	-	-	-	(0.50)	-
			Program Manager	1.00	-	-	-	-	1.00
			Sr. Housing and Comm Svc Rep	1.00	-	-	-	-	1.00
			Housing Specialist	1.00	-	-	-	-	1.00
32 Total				60.50	-	(8.00)	1.00	4.00	57.50
38	10205	Collections	Accounting Technician	1.00	-	-	-	-	1.00
	20109	Child Support S	Accounting Technician	3.00	-	-	-	-	3.00
			Administrative Assistant I/II	1.00	-	-	-	-	1.00
			Assistant Director of Child Support Services	1.00	-	-	-	-	1.00
			Attorney I/II/III - Criminal	3.00	-	(1.00)	-	-	2.00
			Child Support Manager	1.00	-	-	-	-	1.00
			Child Support Officer I/II	11.00	-	(1.00)	-	-	10.00
			Director of Child Support Services	1.00	-	-	-	-	1.00
			Legal Office Assistant I/II	2.00	-	-	-	-	2.00
			Legal Secretary I/II	4.00	-	-	-	-	4.00
			Senior Child Support Officer	3.00	-	(1.00)	-	-	2.00
			Senior Legal Office Assistant	2.00	-	-	-	-	2.00
			Senior Office Assistant	1.00	-	-	-	-	1.00
			Staff Services Analyst I/II	2.00	-	-	-	-	2.00
			Supervising Child Support Officer	3.00	-	-	-	-	3.00
			Staff Services Manager I	1.00	-	-	-	-	1.00

Office #	SBU #	SBU Name	Class Title	2009-10 Staffing doc	Addition	Deletion	Class Change	Accounting Change	2010-11 Staffing doc
38 Total				40.00	-	(3.00)	-	-	37.00
49	40101	Public Health	Accountant	0.74	-	-	-	(0.74)	-
			Administrative Assistant I/II	0.75	-	-	-	(0.15)	0.60
			Administrative Services Officer	0.96	-	-	-	(0.96)	-
			Clinic Practitioner	-	-	-	-	0.02	0.02
			Director of Public Health Nursing	0.37	-	-	-	(0.32)	0.05
			Health Education Specialist	0.06	-	-	-	0.18	0.24
			Health Technician I/II	1.35	-	-	-	(0.45)	0.90
			HIV Prevention Coordinator	0.11	-	-	-	0.79	0.90
			Office Assistant I/II	0.40	-	-	-	0.10	0.50
			Program Manager	0.23	-	(0.23)	-	0.08	0.08
			Public Health Nurse I/II	0.03	-	-	-	0.03	0.06
			Senior Accounting Assistant	0.65	-	-	-	(0.65)	-
			Senior Health Technician	0.60	-	-	-	(0.20)	0.40
			Epidemiologist	0.14	-	-	-	(0.14)	-
			Registered Nurse I/II	-	-	-	-	0.02	0.02
			Public Health Director/Health Officer	0.65	-	-	-	0.08	0.73
	40102	Health Education	Accountant	0.05	-	-	-	(0.05)	-
			Health Education Coordinator	1.00	-	-	-	-	1.00
			Health Education Specialist	1.69	-	(0.20)	-	(0.18)	1.31
			HIV Prevention Coordinator	0.89	-	-	-	(0.79)	0.10
			Program Manager	0.77	-	(0.27)	-	(0.08)	0.42
			Senior Accounting Assistant	0.25	-	-	-	(0.25)	-
	40103	Admin Behavior	Accountant	1.00	-	-	-	(1.00)	-
			Administrative Assistant I/II	1.00	-	-	-	-	1.00
			Administrative Services Officer	1.00	-	-	-	(1.00)	-
			Director of Behavioral Health	1.00	-	-	-	-	1.00
			Executive Secretary	1.00	-	-	-	-	1.00
			Health Technician I/II	4.00	-	-	-	-	4.00
			Program Manager	0.50	-	-	-	-	0.50
			Psychiatric Technician	0.25	-	-	-	(0.25)	-
			Senior Administrative Analyst	1.00	-	-	-	-	1.00
			Senior Health Technician	1.00	-	-	-	-	1.00
			Privacy/Compliance Officer	0.50	-	-	-	-	0.50
	40104	Children Behavior	Behavioral Health Clinic Supervisor I/II	1.00	-	-	-	-	1.00
			Behavioral Health Medical Director	0.13	-	-	-	-	0.13
			Behavioral Health Therapist I/II/Licensed	9.90	-	-	-	-	9.90
			Behavioral Health Worker I/II/III	1.00	-	(1.00)	-	-	-
			Health Technician I/II	1.50	-	-	-	-	1.50
			Program Manager	1.15	-	-	-	-	1.15
	40105	Alcohol & Drug	Behavioral Health Therapist I/II/Licensed	1.60	-	-	-	(0.50)	1.10
			Health Technician I/II	1.00	-	-	-	-	1.00
			Program Manager	0.25	-	-	-	-	0.25
	40107	Emergency & P	Accountant	0.03	-	-	-	(0.03)	-
			Administrative Assistant I/II	-	-	-	-	0.10	0.10
			Administrative Services Officer	0.01	-	-	-	(0.01)	-
			Public Health Coordinator	0.60	-	-	-	-	0.60
			Public Health Nurse I/II	0.28	-	(0.20)	-	-	0.08
			Senior Health Technician	-	-	-	-	0.10	0.10
			Epidemiologist	0.86	-	-	-	0.14	1.00
			Public Health Director/Health Officer	0.10	-	-	-	(0.10)	-
	40110	Adult Behavior	Behavioral Health Clinic Supervisor I/II	1.00	-	-	-	-	1.00
			Behavioral Health Medical Director	0.88	-	-	-	-	0.88
			Behavioral Health Nurse I/II	0.50	-	-	1.00	-	1.50
			Behavioral Health Therapist I/II/Licensed	5.00	-	-	-	0.50	5.50
			Behavioral Health Worker I/II/III	3.50	-	-	-	-	3.50
			Program Manager	1.60	-	-	-	-	1.60
			Psychiatric Technician	0.75	-	-	-	(0.75)	-
			Senior Psychiatric Technician	1.00	-	-	(1.00)	-	-
			Social Services Worker III	-	0.50	-	-	-	0.50
	40111	Maternal & Chi	Accountant	0.10	-	-	-	(0.10)	-
			Children's Medical Service Program Coordinator	0.80	0.20	-	-	-	1.00
			Director of Public Health Nursing	0.05	-	-	-	0.15	0.20
			Health Technician I/II	3.50	-	-	-	0.50	4.00
			Nutritionist	0.60	-	-	-	-	0.60
			Office Assistant I/II	0.25	-	-	-	-	0.25
			Public Health Nurse I/II	3.95	-	(1.60)	-	(0.20)	2.15
			Senior Accounting Assistant	0.05	-	-	-	(0.05)	-
			Senior Health Technician	1.00	-	-	-	-	1.00
			Senior Nutritionist	0.80	-	-	-	-	0.80

Office	SBU #	SBU Name	Class Title	2009-10 Staffing doc	Addition	Deletion	Class Change	Accounting Change	2010-11 Staffing doc
e 1			Senior Physical/Occupational Therapist	0.75	-	-	-	-	0.75
			Supervising Health Technician	0.50	-	-	-	-	0.50
			Senior Public Health Nurse	1.00	-	-	-	(0.05)	0.95
			Public Health Director/Health Officer	0.05	-	-	-	0.02	0.07
			Physical Therapist/Occupational Therapist	1.50	-	(0.25)	-	-	1.25
	40112	Clinical Service	Accountant	0.05	-	-	-	(0.05)	-
			Administrative Assistant I/II	0.25	-	-	-	0.05	0.30
			Clinic Practitioner	0.60	-	-	-	(0.02)	0.58
			Director of Public Health Nursing	0.35	-	-	-	0.05	0.40
			Health Education Specialist	0.25	-	-	-	-	0.25
			Health Technician I/II	0.05	-	-	-	(0.05)	-
			Office Assistant I/II	0.20	-	-	-	(0.10)	0.10
			Public Health Nurse I/II	0.52	-	-	-	0.19	0.71
			Senior Accounting Assistant	0.05	-	-	-	(0.05)	-
			Senior Health Technician	0.40	-	-	-	0.10	0.50
			Registered Nurse I/II	1.07	-	(0.59)	-	-	0.48
			Public Health Director/Health Officer	0.05	-	-	-	-	0.05
	40113	Public Health N	Accountant	0.03	-	-	-	(0.03)	-
			Administrative Services Officer	0.03	-	-	-	(0.03)	-
			Director of Public Health Nursing	0.23	-	-	-	0.12	0.35
			Health Technician I/II	0.10	-	-	-	-	0.10
			Office Assistant I/II	0.15	-	-	-	-	0.15
			Public Health Nurse I/II	2.07	-	(1.00)	-	(0.02)	1.05
			Registered Nurse I/II	1.78	-	(0.06)	-	(0.02)	1.70
			Senior Public Health Nurse	-	-	-	-	0.05	0.05
			Public Health Director/Health Officer	0.15	-	-	-	-	0.15
	50101	Health and Hur	Accountant	-	-	-	-	3.00	3.00
			Accounting Technician	-	-	-	-	1.00	1.00
			Administrative Assistant I/II	2.00	-	-	-	-	2.00
			Administrative Services Assistant	1.00	-	-	-	-	1.00
			Administrative Services Associate	-	-	-	1.00	-	1.00
			Administrative Services Officer	-	-	-	-	3.00	3.00
			Executive Secretary	1.00	-	-	-	-	1.00
			Health Technician I/II	1.00	-	-	-	1.00	2.00
			Program Manager	1.00	-	-	-	-	1.00
			Senior Accounting Assistant	-	-	-	-	4.00	4.00
			Senior Office Assistant	1.00	-	-	-	-	1.00
			Staff Services Analyst I/II	1.00	-	-	(1.00)	-	-
			Supervising Health Technician	1.00	-	(0.50)	-	-	0.50
			Chief Fiscal & Admin Officer	1.00	-	-	-	-	1.00
			Health and Human Services Agency Director	1.00	-	-	-	-	1.00
			Privacy/Compliance Officer	0.50	-	(0.50)	-	-	-
	50102	DSS-Admin	Accountant	1.00	-	-	-	(1.00)	-
			Accounting Technician	1.00	-	-	-	(1.00)	-
			Administrative Services Officer	1.00	-	-	-	(1.00)	-
			Executive Secretary	1.00	-	-	-	-	1.00
			Office Assistant I/II	2.00	-	-	-	(2.00)	-
			Senior Accounting Assistant	3.50	-	(0.50)	-	(3.00)	-
			Senior Office Assistant	1.00	-	-	-	(1.00)	-
			Staff Services Analyst I/II	1.00	-	-	-	(1.00)	-
			Director of Social Services	1.00	-	-	-	-	1.00
	50103	Adult Services	Chief Deputy Public Conservator	1.00	-	-	-	-	1.00
			Deputy Public Conservator	1.00	-	-	-	-	1.00
			Eligibility Worker I/II/III	1.00	-	-	-	-	1.00
			Estate Administrator	0.50	-	-	-	-	0.50
			Legal Office Assistant I/II	1.00	-	-	-	-	1.00
			Program Manager	1.00	-	-	-	-	1.00
			Senior Office Assistant	1.00	-	-	-	-	1.00
			Social Service Worker I/II/III	6.00	-	-	-	-	6.00
	Social Service Worker IV	1.00	-	-	-	-	1.00		
	50104	Children's Serv	Eligibility Worker I/II/III	-	-	-	-	1.00	1.00
			Legal Office Assistant I/II	1.00	-	-	-	-	1.00
			Office Assistant I/II	1.50	-	(0.50)	-	-	1.00
			Program Manager	1.00	-	-	-	-	1.00
			Public Health Nurse I/II	0.50	-	(0.50)	-	-	-
			Social Service Worker I/II/III	6.50	-	(1.00)	-	-	5.50
			Social Service Worker IV	6.00	-	(1.50)	-	-	4.50
	Social Services Supervisor I/II	2.00	-	-	-	-	2.00		
	Social Service Aide	1.00	-	-	-	-	1.00		
	50105	Eligibility Serv	Appeals Representative/Fair Hearing Officer	1.00	-	-	-	-	1.00

Office 1	SBU #	SBU Name	Class Title	2009-10 Staffing doc	Addition	Deletion	Class Change	Accounting Change	2010-11 Staffing doc
			Eligibility Supervisor	4.00	-	-	-	-	4.00
			Eligibility Worker I/II/III	34.00	-	-	-	(1.00)	33.00
			Employment and Training Worker I/II/III	6.00	-	(1.00)	-	-	5.00
			Office Assistant I/II	0.25	-	-	-	1.95	2.20
			Program Manager	2.00	-	-	-	-	2.00
			Senior Office Assistant	7.00	-	-	-	1.00	8.00
			Social Services Supervisor I/II	1.00	-	-	-	-	1.00
			Staff Services Analyst I/II	1.00	-	-	-	1.00	2.00
			Welfare Fraud Investigator I/II	1.00	-	-	-	-	1.00
	50501	Veterans Service	Office Assistant I/II	0.25	-	-	-	0.05	0.30
			Veteran's Service Officer	1.00	-	-	-	-	1.00
			Veteran's Services Representative I/II	1.00	-	-	-	-	1.00
	93001	Housing Authority	Housing and Comm Svc Rep	1.50	-	-	-	-	1.50
			Sr. Housing and Comm Svc Rep	1.00	-	-	-	-	1.00
49 Total				199.85	0.70	(11.40)	-	-	189.15
53	10204	Purchasing	Buyer	2.00	-	-	-	-	2.00
	10702	Facilities Mgmt	Administrative Assistant I/II	1.00	-	-	-	-	1.00
			Building Maintenance Specialist	5.00	-	-	-	-	5.00
			Custodian	4.00	-	-	-	-	4.00
			Facilities Project Manager	1.00	-	-	-	-	1.00
			Facility Maintenance Supervisor	1.00	-	-	-	-	1.00
			Lead Custodian	1.00	-	-	-	-	1.00
			Program Manager	1.00	-	-	-	-	1.00
			Senior Building and Grounds Specialist	1.00	-	(1.00)	-	-	-
			Senior Office Assistant	1.00	-	-	-	-	1.00
			Building and Grounds Worker I/II	1.00	-	-	-	-	1.00
	11007	Information Systems	Accounting Technician	1.00	-	-	-	(1.00)	-
			Administrative Assistant I/II	1.00	-	-	-	-	1.00
			Chief Information Officer	1.00	-	-	-	(1.00)	-
			Computer Service Technician I/II/III	7.00	-	(1.00)	-	-	6.00
			Network Systems Analyst I/II/III	6.00	-	-	-	-	6.00
			Senior Office Assistant	1.00	-	-	-	(1.00)	-
			Chief Fiscal & Admin Officer	1.00	-	-	-	(1.00)	-
			Information Systems Manager I/II	4.00	-	-	-	(1.00)	3.00
			Information Systems Analyst Trainee I/II	2.00	-	-	-	-	2.00
			Information Systems Analyst III	8.00	-	(1.00)	-	-	7.00
	11008	Geographic Information	GIS Technician I/II	1.00	-	-	-	-	1.00
			GIS Analyst I/II	2.00	-	-	-	-	2.00
	20702	Emergency Services	Program Manager	1.00	-	-	-	-	1.00
	92004	Central Services	Senior Office Assistant	1.00	-	(0.13)	-	-	0.88
	11003	IGS Admin	Accounting Technician	-	-	-	-	1.00	1.00
			Chief Information Officer	-	-	-	-	1.00	1.00
			Senior Office Assistant	-	-	-	-	1.00	1.00
			Chief Fiscal & Admin Officer	-	-	-	-	1.00	1.00
			Information Systems Manager I/II	-	-	-	-	1.00	1.00
53 Total				56.00	-	(3.13)	-	-	52.88
58	60201	Library Services	Accounting Technician	1.00	-	(0.50)	-	-	0.50
			County Librarian	1.00	-	-	-	-	1.00
			Librarian I/II/III	5.60	-	(2.85)	-	-	2.75
			Library Assistant I/II/III	12.50	-	(2.13)	-	-	10.38
			Library Technician	4.00	-	-	-	-	4.00
			Project Coordinator	0.50	-	(0.25)	-	-	0.25
			Secretary	0.75	-	-	-	-	0.75
58 Total				25.35	-	(5.73)	-	-	19.63
61	10301	Legal Counsel	Administrative Analyst I/II	0.80	-	(0.80)	-	-	-
			Assistant County Counsel	1.00	-	-	-	-	1.00
			Attorney I/II/III - Civil	2.50	-	-	-	-	2.50
			County Counsel	1.00	-	-	-	-	1.00
			Senior Legal Secretary	2.00	-	-	-	-	2.00
61 Total				7.30	-	(0.80)	-	-	6.50
64	10401	Personnel Services	Director of Human Resources	1.00	-	-	-	-	1.00
			Personnel Technician	4.00	-	-	-	-	4.00
			Risk Manager	1.00	-	-	-	-	1.00
			Management Analyst I/II	2.00	-	(1.00)	-	-	1.00
			Senior Management Analyst	1.00	-	-	-	-	1.00
64 Total				9.00	-	(1.00)	-	-	8.00
67	20107	Public Defense	Administrative Assistant I/II	1.00	-	-	-	-	1.00
			Assistant Public Defender	1.00	-	(1.00)	-	-	-
			Attorney I/II/III - Criminal	7.00	-	-	-	-	7.00
			Legal Secretary I/II	2.00	-	-	-	-	2.00

Office 1	SBU #	SBU Name	Class Title	2009-10 Staffing doc	Addition	Deletion	Class Change	Accounting Change	2010-11 Staffing doc
			Public Defender	1.00	-	-	-	-	1.00
			Senior Legal Secretary	1.00	-	-	-	-	1.00
67 Total				13.00	-	(1.00)	-	-	12.00
70	11009	Surveyor	County Surveyor	1.00	-	(1.00)	-	-	-
	30101	Roads - Admin	Accountant	-	-	-	1.00	(1.00)	-
			Accounting Technician	3.00	-	-	-	-	3.00
			Administrative Analyst I/II	1.00	-	-	(1.00)	-	-
			Administrative Assistant I/II	1.00	-	-	-	(1.00)	-
			Administrative Services Officer	1.00	-	(1.00)	-	-	-
			Senior Office Assistant	1.00	-	(1.00)	-	-	-
	30104	Engineering-Rd	Assistant Engineer/Junior Engineer	3.00	-	(1.00)	-	-	2.00
			Engineering Technician I/II/III	2.00	-	(1.00)	-	-	1.00
			Senior Civil Engineer	2.00	-	(1.00)	-	-	1.00
			Transportation Planner	1.00	-	-	-	-	1.00
			Transportation Project Manager	1.00	-	-	-	-	1.00
			Principal Civil Engineer	1.00	-	-	-	-	1.00
			Director of Public Works	0.49	-	-	-	(0.49)	-
	30107	Maintenance-Rd	Road Maintenance Worker I/II/III	17.00	-	-	-	-	17.00
			Road Superintendent	1.00	-	(0.40)	-	-	0.60
			Road Supervisor	2.00	-	-	-	-	2.00
			Senior Traffic Sign Technician	1.00	-	-	-	-	1.00
			Supervising Road Maintenance Worker	7.00	-	-	-	-	7.00
			Traffic Sign Technician	1.00	-	-	-	-	1.00
			Director of Public Works	0.49	-	-	-	(0.49)	-
	91001	Solid Waste -W	Accountant	1.00	-	-	-	(1.00)	-
			Administrative Assistant I/II	1.00	-	-	-	(0.50)	0.50
			Administrative Services Associate	0.50	-	-	(0.50)	-	-
			Recycling Technician	3.00	-	(1.00)	-	-	2.00
			Senior Accounting Assistant	2.00	-	(1.00)	-	(1.00)	-
			Senior Transfer Station Attendant	2.00	-	(1.00)	-	-	1.00
			Solid Waste Manager	1.00	-	(1.00)	-	-	-
			Transfer Station Attendant	9.00	-	(2.00)	-	-	7.00
			Transfer Station Operations Supervisor	1.00	-	-	-	-	1.00
			Hazardous Waste Specialist	1.00	-	-	-	-	1.00
			Director of Sanitation	0.50	-	-	-	-	0.50
	91003	Transit Service	Accounting Technician	1.00	-	-	-	-	1.00
			Bus Driver	11.00	-	(2.00)	-	-	9.00
			Lead Bus Driver	2.00	-	-	-	-	2.00
			Senior Office Assistant	1.00	-	-	-	-	1.00
			Transit Services Manager	1.00	-	-	-	-	1.00
			Director of Public Works	0.01	-	-	-	(0.01)	-
	91005	Sewage Collec	Administrative Assistant I/II	-	-	-	-	0.50	0.50
			Administrative Services Associate	0.50	-	-	(0.50)	-	-
			Senior Accounting Assistant	1.00	-	-	-	(1.00)	-
			Senior Office Assistant	1.00	-	-	-	(1.00)	-
			Senior Waste Water Service Worker	2.00	-	-	-	-	2.00
			Waste Water Collection Supervisor	1.00	-	-	-	-	1.00
			Waste Water Electrical/Mechanical Supervisor	1.00	-	-	-	-	1.00
			Waste Water Electrical/Mechanical Worker I/II	2.00	-	-	-	-	2.00
			Waste Water Laboratory Coordinator	1.00	-	-	-	-	1.00
			Waste Water Operations Manager	1.00	-	-	-	-	1.00
			Waste Water Plant Operations Supervisor	1.00	-	-	-	-	1.00
			Waste Water Service Worker I/II	4.00	-	-	-	-	4.00
			Waste Water Treatment Systems Operator I/II/III/IV	6.00	-	-	-	-	6.00
			Director of Sanitation	0.50	-	-	-	-	0.50
	92005	Fleet	Equipment Mechanic I/II	3.00	-	-	-	-	3.00
			Heavy Equipment Mechanic	3.00	-	-	-	-	3.00
			Senior Accounting Assistant	1.00	-	-	-	-	1.00
			Senior Heavy Equipment Mechanic	1.00	-	-	-	-	1.00
			Supervising Equipment Mechanic	1.00	-	-	-	-	1.00
			Lead Equipment Parts Worker	1.00	-	(1.00)	-	-	-
			Fleet Services Manager	1.00	-	(0.60)	-	-	0.40
			Director of Public Works	0.01	-	-	-	(0.01)	-
	30100	DPW- Admin	Accountant	-	-	-	-	1.00	1.00
			Administrative Assistant I/II	-	-	-	-	1.00	1.00
			Director of Public Works	-	-	-	-	1.00	1.00
70 Total				119.00	-	(15.00)	(1.00)	(5.00)	98.00
75	10101	Clerk of the Bo	Administrative Analyst I/II	1.00	-	-	-	-	1.00
			Board Clerk I/II	2.00	-	-	-	-	2.00
			Chair, Board of Supervisors	1.00	-	-	-	-	1.00

Office	SBU #	SBU Name	Class Title	2009-10 Staffing doc	Addition	Deletion	Class Change	Accounting Change	2010-11 Staffing doc
			Clerk of the Board of Supervisors	1.00	-	-	-	-	1.00
			Deputy Clerk to Board of Supervisors	1.00	-	-	-	-	1.00
			Member, Board of Supervisors	4.00	-	-	-	-	4.00
			Senior Administrative Analyst	1.00	-	(1.00)	-	-	-
75 Total				11.00	-	(1.00)	-	-	10.00
78	60301	Farm Advisor	Senior Office Assistant	1.00	-	-	-	-	1.00
78 Total				1.00	-	-	-	-	1.00
Grand Total				912.80	1.15	(77.70)	-	-	836.25

Capital Asset Expenditures
Fiscal Year 10-11 (By Account Category)

Equipment (Office, Computer, Furniture & Fixtures)

<i>Qty.</i>	<i>Description</i>	<i>Office</i>	<i>Fund</i>	<i>SBU</i>	<i>Amount</i>
2	Fingerprint Machines	WBCF - Corrections	0101	20301	\$ 50,000
1	Anasazi Software	Behavioral Health Admin.	1589	40103	\$ 177,067
					\$ 227,067

Equipment (Automotive)

<i>Qty.</i>	<i>Description</i>	<i>Office</i>	<i>Fund</i>	<i>SBU</i>	<i>Amount</i>
1	Crew Truck Cab Chassis	Roads Maintenance	1114	30107	\$ 32,000
15	Vehicle Replacements	Fleet Management	4290	92001	\$ 386,600
2	ADA Vans	Transit	4281	91003	\$ 83,000
					\$ 501,600

Other Equipment

<i>Qty.</i>	<i>Description</i>	<i>Office</i>	<i>Fund</i>	<i>SBU</i>	<i>Amount</i>
1	Covered ATV Trailer	Sheriff - Operations	0101	20201	\$ 11,867
1	Tandberg Educator/Training Roo,	Child Support	1125	20109	\$ 128,596
1	Roof Top Equipment (WBCF Retrofit)	Capital Facilities Projects	0101	10801	\$ 388,000
1	Domestic Boilers (WBCF Retrofit)	Capital Facilities Projects	0101	10801	\$ 48,000
1	Controls (WBCF Retrofit)	Capital Facilities Projects	0101	10801	\$ 153,300
1	Engineering Project Management (WBCF Retrofit)	Capital Facilities Projects	0101	10801	\$ 57,928
1	Contingency (WBCF Retrofit)	Capital Facilities Projects	0101	10801	\$ 25,897
1	Road Grader	Roads Maintenance	1114	30107	\$ 300,000
3	Pickup Snow Plows	Roads Maintenance	1114	30107	\$ 18,000
					\$ 1,131,588

Bldg. Structures & Improvements

<i>Qty.</i>	<i>Description</i>	<i>Office</i>	<i>Fund</i>	<i>SBU</i>	<i>Amount</i>
1		Transit	4281	91003	\$ 657,000
1		Transit	4281	91003	\$ 250,000
					\$ 907,000

Infrastructure (Improvements & Preservation)

<i>Qty.</i>	<i>Description</i>	<i>Office</i>	<i>Fund</i>	<i>SBU</i>	<i>Amount</i>
1	Dog Bar Rehabilitation-II	Roads-Engineering	1114	30154	\$ 14,000
1	McCourtney Rd at Adair	Roads-Engineering	1114	30154	\$ 385,100
1	Empire Street widening	Roads-Engineering	1114	30154	\$ 125,000
1	Magnolia Rd Ct Turn Lanes - ARRA	Roads-Engineering	1114	30154	\$ 535,000
1	Lime Kiln Shoulder Improvements	Roads-Engineering	1114	30154	\$ 254,000
1	La Barr Meadows Shoulder Improvements	Roads-Engineering	1114	30154	\$ 470,000
1	Wolf/Duggans Shoulder Imp - Phase II	Roads-Engineering	1114	30154	\$ 415,000
1	Wolf/Duggans Shoulder Imp - Phase III	Roads-Engineering	1114	30154	\$ 13,000
1	Red Dog Road (New)	Roads-Engineering	1114	30154	\$ 10,000
1	Combie Road Widening	Roads-Engineering	1114	30154	\$ 504,000
1	Newtown Shoulders (New)	Roads-Engineering	1114	30154	\$ 40,000
1	Brunswick at Loma Rica	Roads-Engineering	1114	30154	\$ 40,000

1	Equipment Reclass	Roads-Engineering	1114	30154	\$	8,000
1	Reclass Labor/Overhead	Roads-Engineering	1114	30154	\$	869,400
1	Hirschdale Bridges	Roads-Engineering	1114	30154	\$	350,000
1	Equipment Reclass	Roads-Engineering	1114	30154	\$	8,900
1	Reclass Labor/Overhead	Roads-Engineering	1114	30154	\$	127,500
1	Government Center Extension Walkway	Roads-Engineering	1114	30154	\$	167,000
1	Penn Valley Drive Bike Path	Roads-Engineering	1114	30154	\$	200,000
1	Reclass Labor/Overhead	Roads-Engineering	1114	30154	\$	49,000
1	Equipment Reclass	Roads-Engineering	1114	30154	\$	100
						\$ 4,585,000

Land (Rights of Way, Easements, Land Improvements)

<i>Qty.</i>	<i>Description</i>	<i>Office</i>	<i>Fund</i>	<i>SBU</i>	<i>Amount</i>	
1	Wolf & duggan Shoulder Improvements	Roads-Capital	1114	30154	\$ 2,000	
1	Combie Road Widening	Roads-Capital	1114	30154	\$ 20,000	
						\$ 22,000

Grand Total Capital Asset Expenditures \$ 7,374,255

Independent County Authorities (Memo)

Total capital asset expenditures for Sanitation District No. 1 (Wastewater) are presented here for information only. Projects will be detailed during a separate public hearing to adopt the Fiscal Year 2010-11 Budget by the Board of Directors.

\$ 1,094,294

\$ 8,468,549

County of Nevada
History of General Fund Balance and Reserves
Fiscal Year Budget 2010/11
(\$000's omitted)

	6/30/06 Balance	6/30/07 Balance	6/30/08 Balance	6/30/09 Balance	Projected 6/30/10 Balance	Projected 6/30/11 Balance
Fund Balance Available	3,458	4,237	2,388	2,434	2,434	2,434
Reserve for Encumbrances	162	124	270	395	395	395
General Fund Designations/Reserves						
General	2,877	4,277	5,277	5,277	5,277	5,277
State Realignment	300	300	300	300	300	300
COP Payments	43	43	43	43	43	43
Accumulated Leave Liability	1,650	1,650	1,650	1,650	1,650	1,650
Information Systems Infrastructure	725	856	993	825	995	1,245
Facilities Planning	2,090	3,040	6,170	6,970	6,170	6,170
Pension Contributions	1,000	1,000	1,000	1,000	1,000	1,000
Civil Litigation	20	30	40	50	60	70
General Plan Update Costs	200	400	600	700	800	900
General Fund Reserves	8,905	11,596	16,073	16,815	16,295	16,655
Total Available Fund Balance and Reserves	12,525	15,957	18,731	19,644	19,124	19,484

County of Nevada
Schedule of All Reserves
Fiscal Year 2010/11
(\$000's omitted)

	Reserve Balances 09/10	Reserve Balances 10/11
General Fund Balance Available & Designated Reserves	19,124	19,484
<u>Special Revenue Funds:</u>		
Road	338	886
Community Development Agency	-	-
Human Services Agency	124	784
Other Non Major Governmental Funds	40	195
Total Special Revenue Funds	<u>502</u>	<u>1,865</u>
Total Reserves	19,626	21,349
All Reserves as a percent of All Budgeted Funds		11.73%

County of Nevada
Schedule of Long Term Debt
Fiscal Year 2010/11

¹ Debt burden is determined by comparing total outstanding debt to total assessed value. In general, debt burdens less than 5% are considered low. Debt burden is the amount of outstanding debt to total assessed value and is looked at in determining the County's ability to borrow additional funds.

Debt Description/ Purpose	Funding Source	Original Issuance (Principal)	Term	Interest Rate	Principal Balance 6/30/10	Interest Balance 6/30/10	Total Principal & Interest 6/30/10	Principal & Interest Budgeted 10/11
Special Assessment Debt with Government Obligation/ To construct or improve facilities of Special Assessment districts governed by the Board of Supervisors	General Fund	\$ 1,670,741	varies from 1998 - 2026	5.0 - 6.06%	\$322,000	\$163,940	\$485,940	\$30,021
01/02 Refinanced Certificates of Participation - Combined '93 Jail & Rood Centers and '91 Facilities COP's ²	General Fund	\$ 21,385,000	2002-2019	3.0-4.5%	\$12,000,000	\$3,208,277	\$15,208,277	\$1,527,560
Certificates of Participation - Western County Solid Waste Management System/ To finance certain improvements to the western county solid waste management system ³	Solid Waste Fund	\$ 11,415,000	2002-2021	2.5-4.75%	\$7,640,000	\$2,416,521	\$10,056,521	\$908,044
Lease and lease back agreement with CalLease Public Funding Corporation for the acquisition of the Laura Wilcox Memorial Building.	General Fund	\$ 880,000	2006-2025	4.99	\$749,917	\$335,900	\$1,085,817	\$70,053
Site and Facility Lease of the Crown Point Circle Building assigned to Citizen Business Bank.	General Fund	\$ 3,210,000	2006-2025	4.75	\$2,691,135	\$1,145,016	\$3,836,151	\$267,657
State of California Department of Transportation Loan / To finance matching funds required on the 1995 Federal Airport Improvement Program -Runway	Airport Fund	\$ 258,500	1996-2011	6.0629%	\$16,660	\$1,010	\$17,670	\$17,670
State of California Department of Transportation Loan / To finance matching funds required on the 1998 Federal Airport Improvement Program -Gasoline System	Airport Fund	\$ 360,000	2000-2017	4.2830%	\$181,644	\$30,743	\$212,387	\$32,071
Total County Long Term Debt		\$ 39,179,241			\$23,601,356	\$7,301,407	\$30,902,763	\$2,853,076
Long Term Debt as a Percent of 10/11 Budget								1.56%
County-wide Debt Burden at June 30, 2010 ¹								0.14%

Refinancing Information:

² County '93 Centers and '91 Facilities COPs refinanced December 2001 resulting in \$1.9 million savings over the term of issuance. Reduced interest rates by 1.25%.

³ Solid Waste Management System COPs refinanced May 2002, resulting in \$19.9 million savings over the term of issuance. Reduced interest rates by 1.82%.

