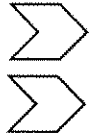


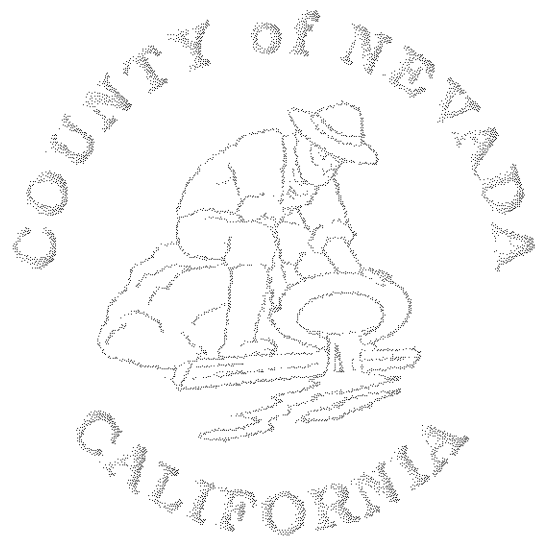
Grand Jury
Robert Erickson, Foreman



Grand Jury (20102) \$ 97,777

Total \$ 97,777





Grand Jury Summary

	<u>08/09</u> <u>Actual</u>	<u>09/10</u> <u>Adopted</u>	<u>09/10</u> <u>Estimated</u>	<u>10/11</u> <u>Proposed</u>	<u>10/11</u> <u>Adopted</u>	<u>% Change</u> <u>From Prior</u> <u>Adopted</u>
<i>Revenues</i>						
Taxes	-	-	-	-	-	NA
Licenses, Permits & Franchises	-	-	-	-	-	NA
Fines, Forfeitures, & Penalties	-	-	-	-	-	NA
Use of Money & Property	-	-	-	-	-	NA
Federal/State Intergovernmental	-	-	-	-	-	NA
Charges for Services	-	-	-	-	-	NA
Miscellaneous Revenues	-	-	-	-	-	NA
Other Financing Sources	-	-	-	-	-	NA
General Fund Transfers	-	-	-	-	-	NA
General Fund Allocation	94,706	115,000	104,482	97,777	97,777	-15.0%
Total Revenues	94,706	115,000	104,482	97,777	97,777	-15%
<i>Expenses</i>						
Salaries & Benefits	-	-	-	-	-	NA
Services & Supplies	69,487	83,457	72,939	78,580	78,580	-5.8%
Other Charges	-	-	-	-	-	NA
Overhead Cost Allocation (A87)	25,219	31,543	31,543	19,197	19,197	-39.1%
Capital Assets	-	-	-	-	-	NA
Other Financing Uses	-	-	-	-	-	NA
Interfund Activity	-	-	-	-	-	NA
Contingency	-	-	-	-	-	NA
Total Expenses	94,706	115,000	104,482	97,777	97,777	-15%
Fund Balance Added (Used)	-	-	-	-	-	

Staffing: None

		June 30, 2010 Projected Fund Balance	FY 10/11 Revenue	FY 10/11 Expense	FY 10/11 Net Change	June 30, 2011 Projected Fund Balance
General Fund	Fund #0101	*	97,777	97,777	-	*
		<hr/>		97,777	97,777	-

* See General Fund Balance and Reserves in Section 1 for the FY 2010-11 General Fund analysis.



Grand Jury

Mission Statement:

The Grand Jury serves as an independent agent empowered to help improve the overall functioning of governmental entities within the county, including city and county governments, schools and special districts. The Penal Code requires the Grand Jury to inspect all law enforcement custodial facilities within the county, including any operated by the state.

Service Description:

The Grand Jury is a judicially appointed body of 19 adult citizens. Selection and appointment is accomplished by the Superior Court. The activities of the Jury are supervised by the Presiding Judge of the Grand Jury. The Grand Jury reviews the day to day operational aspects of the above entities and reports its findings in public reports. These include recommendations directed toward the goals of efficiency and appropriate use of taxpayer funds by these entities. Investigations may be stimulated by citizen complaints or by other means. Reports are made public via press releases, on the Jury's website at www.civilgrandjury.com and placement in local public libraries and state archives.

Major Accomplishments in 2009-10:

- Responded to 22 Citizen Complaints as of March 1, 2010.
- Inspected all custodial facilities in the county.
- Looked into the activities of 14 special districts, all three cities in the county, 13 county departments, 4 school districts and school related organizations and the proposal to outsource the county library as of March 1, 2010.
- Posted all Reports and Responses from the 2008-09 Grand Jury on the Jury's Website.
- Published and distributed hard copies of the Consolidated Report, including all Reports and Responses to them of the 2008-09 Grand Jury.
- Significantly revised the Grand Jury Handbook and developed templates to ensure uniform style and professional appearing future reports.
- Conducted multiple self initiated investigations regarding various aspects of local governmental entities.
- Implemented use of Docushare as the Jury's primary method of internal communication.

Objectives & Performance Measures for 2010-11:

Objective:

Response to Citizen Complaints.

Performance Measures:

- Acknowledge all citizen complaints within one week of receipt.
- Release subject area reports as dictated by significant findings and recommendations for change related to citizen complaints.

Objective:

Inspection of custodial facilities.

Performance Measures:

- Inspect all such facilities in the county by June 30, 2011.
- Release Reports on any significant findings with recommendations for improvement.

Objective:

Monitor the general efficiency and effectiveness of local governmental entities.

Performance Measures:

- Review management and finances of all three cities in the county.
- Review at least 8 special districts.
- Review the effectiveness of county library services after the changes approved by the Board of Supervisors in 2009-10 are implemented.
- Monitor school district responses to the state budget for indicators of efficiency and educational excellence preservation.
- Release subject area reports at various times if significant areas of concern are noted and post these on the Grand Jury website.

Objective:

Consolidated Reporting

Performance Measures:

- Publish a Consolidated Report of the proceedings of the 2009-10 Grand Jury, including all subject area Reports and Responses to them by December 31, 2010.

Service Budget Unit Code	- 20102
Office/Department	- Grand Jury
Major Service Area	- Public Safety



Grand Jury (20102)

	<u>08/09</u> <u>Actual</u>	<u>09/10</u> <u>Adopted</u>	<u>09/10</u> <u>Estimated</u>	<u>10/11</u> <u>Proposed</u>	<u>10/11</u> <u>Adopted</u>	<u>% Change</u> <u>From Prior</u> <u>Adopted</u>
Revenues						
Taxes	-	-	-	-	-	NA
Licenses, Permits & Franchises	-	-	-	-	-	NA
Fines, Forfeitures, & Penalties	-	-	-	-	-	NA
Use of Money & Property	-	-	-	-	-	NA
Federal/State Intergovernmental	-	-	-	-	-	NA
Charges for Services	-	-	-	-	-	NA
Miscellaneous Revenues	-	-	-	-	-	NA
Other Financing Sources	-	-	-	-	-	NA
General Fund Transfers	-	-	-	-	-	NA
General Fund Allocation	94,706	115,000	104,482	97,777	97,777	-15.0%
Total Revenues	94,706	115,000	104,482	97,777	97,777	-15%
Expenses						
Salaries & Benefits	-	-	-	-	-	NA
Services & Supplies	69,487	83,457	72,939	78,580	78,580	-5.8%
Other Charges	-	-	-	-	-	NA
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Other Financing Uses	-	-	-	-	-	NA
Interfund Activity	-	-	-	-	-	NA
Contingency	-	-	-	-	-	NA
Total Expenses	94,706	115,000	104,482	97,777	97,777	-15%
Fund Balance Added (Used)	-	-	-	-	-	

Staffing: None

2010/11 Fund Analysis:

		Revenues	Expenses	Fund Balance Added (Used)
General Fund	Fund # 0101	97,777	97,777	-
		<u>97,777</u>	<u>97,777</u>	<u>-</u>

Comments/Analysis of Differences:

Public Hearing Comments:

Adopted as proposed.



