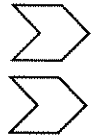


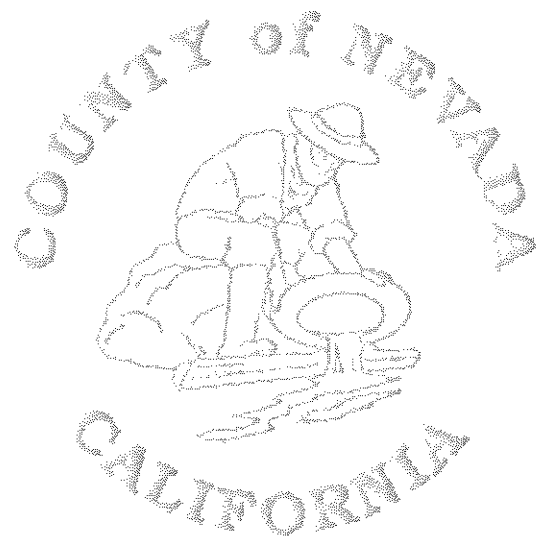
DISTRICT ATTORNEY
Clifford Newell, District Attorney



District Attorney (20103) \$ 3,418,428

Total \$ 3,418,428





District Attorney Summary

	<u>08/09</u> <u>Actual</u>	<u>09/10</u> <u>Adopted</u>	<u>09/10</u> <u>Estimated</u>	<u>10/11</u> <u>Proposed</u>	<u>10/11</u> <u>Adopted</u>	<u>% Change</u> <u>From Prior</u> <u>Adopted</u>
Revenues						
Taxes	-	-	-	-	-	NA
Licenses, Permits & Franchises	-	-	-	-	-	NA
Fines, Forfeitures, & Penalties	2,425	250	75	75	75	-70.0%
Use of Money & Property	1,485	665	147	130	130	-80.5%
Federal/State Intergovernmental	251,039	324,640	266,905	231,225	231,225	-28.8%
Charges for Services	32,033	25,284	20,770	22,705	22,705	-10.2%
Miscellaneous Revenues	26,325	22,000	20,573	22,000	22,000	NA
Other Financing Sources	613,877	601,534	532,697	511,674	511,674	-14.9%
General Fund Transfers	-	-	-	-	-	NA
General Fund Allocation	2,850,471	2,985,516	2,983,233	2,636,749	2,636,749	-11.7%
Total Revenues	3,777,655	3,959,889	3,824,400	3,424,558	3,424,558	-14%
Expenses						
Salaries & Benefits	3,058,062	3,170,483	3,073,045	2,858,595	2,858,595	-9.8%
Services & Supplies	518,205	503,143	482,459	499,649	499,649	-0.7%
Other Charges	-	-	-	-	-	NA
Overhead Cost Allocation (A87)	240,290	291,027	291,027	143,677	143,677	-50.6%
Capital Assets	-	-	-	-	-	NA
Other Financing Uses	38,599	-	4,094	-	-	NA
Interfund Activity	(32,685)	(11,429)	(30,319)	(83,493)	(83,493)	630.5%
Contingency	-	-	-	-	-	NA
Total Expenses	3,822,471	3,953,224	3,820,306	3,418,428	3,418,428	-14%
Fund Balance Added (Used)	(44,816)	6,665	4,094	6,130	6,130	
Staffing:	28.50	26.50	26.50	24.00	24.00	

		June 30, 2010 Projected Fund Balance	FY 10/11 Revenue	FY 10/11 Expense	FY 10/11 Net Change	June 30, 2011 Projected Fund Balance
General Fund	Fund # 0101	*	3,386,144	3,386,144	-	*
DUI Lab Fees	Fund # 1369	(11)	32,284	32,284	-	(11)
DA Asset Forfeiture	Fund # 1454	19,942	6,065	-	6,065	26,007
DA Auto Insurance	Fund # 1455	31	-	-	-	31
DA Environmental Enforcement	Fund # 1457	20,689	65	-	65	20,754
			3,424,558	3,418,428	6,130	

* See General Fund Balance and Reserves in Section I for the FY 2010-11 General Fund analysis.



District Attorney

Mission Statement:

The mission of the Office of the District Attorney of Nevada County is to provide exemplary legal services to enhance public safety and create a sense of security in the community through vigorous enforcement of the law. The District Attorney's Office seeks to protect the rights of victims by treating them with compassion and respect and including them in the criminal justice process.

Service Description:

The Nevada County District Attorney has offices in both Nevada City and Truckee. The District Attorney's Office reviews investigations conducted by law enforcement agencies, or when appropriate, participates in joint investigations or, conducts its own investigation. It makes filing decisions regarding criminal complaints, and handles felony, misdemeanor and juvenile delinquency cases at all stages of prosecution.

The office also provides fee-based diversion programs for some non-violent, first time misdemeanor offenders and bad check writers. The goal of the diversion programs is reduction of recidivism through offender education. These programs insure that victims receive restitution and provide significant cost-savings when compared to traditional case resolutions.

The District Attorney and the Deputy District Attorneys actively participate in community outreach, education, and alternative courts designed to enhance efficiency in the criminal justice system.

Major Accomplishments in 2009-10:

- Acquired case management system with an anticipated "go-live" date of June 2010.
- Continue to implement Proposition 9, "Marsy's Law" the victims "Bill of Rights" throughout Nevada County.

Objectives & Performance Measures for 2010-11:

Objective: (carried over from 09-10)

Have fully installed case management system and implement electronic discovery.

Performance Measures:

- Go live by end of June, 2010.
- Begin electronic discovery by November 30, 2010.

Objective: (carried over from 08-09)

Eliminate the need for physical storage space for closed files outside the office (court house).

Performance Measures:

- Establish protocol for scanning.
- Create time for staff to implement.

Objective:

Continue an aggressive asset forfeiture policy within the District Attorney's Office in collaboration with Narcotics Task Force.

Performance Measures:

- Collect and distribute 100% of asset forfeiture dollars in 10/11 within ninety days of the case being closed.

Objective:

Clear the system of back-log of warrants; many are ten or more years old. And, implement a system to keep them current.

Performance Measures:

- Clear the remaining two hundred by July 2010.
- Develop and implement system to keep current simultaneously with the case management system.

Objective:

Join with Grass Valley, NCSO and Truckee developing a gang task force to insure that neighboring gangs do not infiltrate our community.

Performance Measures:

- Have at least one investigator trained in gang interdiction.
- Have one DDA receive specialized training on gang prosecution and civil injunctions.
- Join in public outreach as a preventative measure.
- Use gang "enhancements" on any prosecution where warranted.



District Attorney

Objective:

Continue to promote respect and compassion for victims of crimes by providing necessary information in a timely and professional manner and fully implementing Proposition 9 (Marsy's Law).

Performance Measures:

- Achieve 100% compliance with statutorily and constitutionally enumerated rights of victims.

Objective:

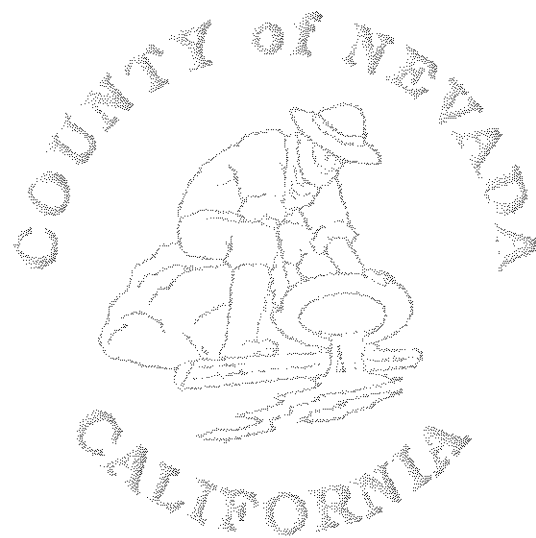
Refine our participation in School Attendance Review Board (SARB) program and continue to support the school districts in attendance compliance strategies.

Performance Measures:

- Have a DDA in all SARB and SAB meetings.
- Prosecute parents in the most egregious cases within the school year that they are referred.
- In every case that is prosecuted get probation terms to support school efforts at attendance compliance.

Service Budget Unit Code	- 20103
Office/Department	- District Attorney
Major Service Area	- Public protection/ Prosecution





District Attorney (20103)

	08/09 <u>Actual</u>	09/10 <u>Adopted</u>	09/10 <u>Estimated</u>	10/11 <u>Proposed</u>	10/11 <u>Adopted</u>	% Change From Prior <u>Adopted</u>
Revenues						
Taxes	-	-	-	-	-	NA
Licenses, Permits & Franchises	-	-	-	-	-	NA
Fines, Forfeitures, & Penalties	2,425	250	75	75	75	-70.0%
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Charges for Services	32,033	25,284	20,770	22,705	22,705	-10.2%
Miscellaneous Revenues	26,325	22,000	20,573	22,000	22,000	0.0%
Other Financing Sources	613,877	601,534	532,697	511,674	511,674	-14.9%
General Fund Transfers	-	-	-	-	-	NA
General Fund Allocation	2,850,471	2,985,516	2,983,233	2,636,749	2,636,749	-11.7%
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Interfund Activity	(32,685)	(11,429)	(30,319)	(83,493)	(83,493)	NA
Contingency	-	-	-	-	-	NA
Total Expenses	3,822,471	3,953,224	3,820,306	3,418,428	3,418,428	-14%
Fund Balance Added (Used)	(44,816)	6,665	4,094	6,130	6,130	
Staffing:	28.50	26.50	26.50	24.00	24.00	

2010/11 Fund Analysis:

		Revenues	Expenses	Fund Balance Added (Used)
General Fund	Fund # 0101	3,386,144	3,386,144	-
DUI Lab Fees	Fund # 1369	32,284	32,284	-
DA Asset Forfeiture	Fund # 1454	6,065	-	6,065
DA Auto Insurance	Fund # 1455	-	-	-
DA Environmental Enforcement	Fund # 1457	65	-	65
		3,424,558	3,418,428	6,130

Comments/Analysis of Differences:

Declining revenue coupled with a general fund reduction has significantly impacted staffing in the District Attorney's office. In 2010-11 the department will be deleting a total of 3.0 FTE's; .5 FTE Legal Secretary, .5 FTE Sr. Accounting Assistant, 1 FTE Attorney I/II/III, and 1 FTE DA Investigator. Subcommittee approved the restoration of the 1 FTE DA Investigator predicated upon the deletion of the .5 FTE DA Investigator and the part time temporary DA Investigator.

Public Hearing Comments:

Adopted as proposed.



