
SECTION 4
COUNTY RESOURCES



**Fiscal Year 09-10 Supplemental Information
Staffing Changes**

Office 1	SBU #	SBU Name	Class Title	Data				Sum of 09-10 Staffing doc	
				Sum of 08-09 Staffing doc	Addition	Deletion	Reclass		Reallocation
01	10201	Assessment &	Administrative Analyst I/II	1.00	-	(1.00)	-	-	-
			Administrative Services Associate	1.00	-	-	-	-	1.00
			Appraisal Technician I/II	4.00	-	(1.00)	-	-	3.00
			Appraiser I/II/III	6.75	-	(2.00)	-	-	4.75
			Assessment Assistant I/II	6.75	-	-	-	-	6.75
			Assessment Standards Manager	1.00	-	(1.00)	-	-	-
			Assessor	1.00	-	-	-	-	1.00
			Auditor-Appraiser I/II	1.00	-	-	-	-	1.00
			Mapping Technician	1.00	-	(1.00)	-	-	-
			Senior Accounting Assistant	1.00	-	-	-	-	1.00
			Senior Appraiser	2.00	-	-	-	-	2.00
			Senior Assessment Assistant	2.00	-	(1.00)	-	-	1.00
			Senior Mapping Technician	1.00	-	-	-	-	1.00
			Supervising Appraiser	1.00	-	-	-	-	1.00
Assistant Assessor	-	1.00	-	-	-	1.00			
01 Total				30.50	1.00	(7.00)	-	-	24.50
04	10202	Accounting, Au	Accountant Auditor I/II	6.00	-	-	-	-	6.00
			Accounting Assistant I/II	1.00	-	-	-	-	1.00
			Accounting Technician	4.00	-	-	-	-	4.00
			Assistant Auditor-Controller	1.00	-	-	-	-	1.00
			Auditor-Controller	1.00	-	-	-	-	1.00
			Senior Accountant Auditor	3.00	-	(1.00)	-	-	2.00
04 Total				16.00	-	(1.00)	-	-	15.00
07	10501	Elections	Administrative Assistant I/II	0.50	-	-	-	-	0.50
			Clerk-Recorder/Registrar of Voters	0.50	-	-	-	(0.05)	0.45
			Elections Assistant I/II	2.00	-	-	(2.00)	-	-
			Senior Elections Assistant	1.00	-	-	(1.00)	-	-
			Assistant County Clerk-Recorder	0.50	-	-	-	-	0.50
			Clerk-Recorder Assistant I/II	-	-	-	1.00	-	1.00
			Senior Clerk Recorder Assistant	-	-	-	2.00	-	2.00
	20701	Recorder	Administrative Assistant I/II	0.50	-	-	-	-	0.50
			Assistant Clerk-Recorder	0.50	-	-	-	-	0.50
			Clerk-Recorder/Registrar of Voters	0.50	-	-	-	0.05	0.55
			Recorder Assistant I/II	5.00	-	-	(5.00)	-	-
			Senior Recorder Assistant	2.00	-	-	(2.00)	-	-
			Senior Clerk Recorder Assistant	-	-	-	1.00	-	1.00
			Clerk Recorder Assistant I/II	-	-	(2.00)	6.00	-	4.00
07 Total				13.00	-	(2.00)	-	-	11.00
10	20103	District Attorney	Administrative Services Associate	1.00	-	-	-	-	1.00
			Assistant District Attorney	1.00	-	-	-	-	1.00
			Attorney I/II/III - Criminal	10.00	-	(1.00)	-	-	9.00
			District Attorney	1.00	-	-	-	-	1.00
			District Attorney Investigator	2.50	-	-	-	-	2.50
			Legal Office Assistant I/II	2.00	-	(1.00)	1.00	-	2.00
			Legal Secretary I/II	5.00	-	-	(1.00)	-	4.00
			Senior Accounting Assistant	1.00	-	-	-	-	1.00
			Senior Legal Office Assistant	1.00	-	-	-	-	1.00
			Senior Legal Secretary	3.00	-	-	-	-	3.00
			Chief District Attorney Investigator	1.00	-	-	-	-	1.00
			10 Total				28.50	-	(2.00)
15	20101	Court Security	Deputy Sheriff Trainee/I/II	5.00	-	-	-	-	5.00
			Sheriff's Sergeant	1.00	-	-	-	-	1.00
	20201	Sheriff Services	Administrative Assistant I/II	2.00	-	-	-	-	2.00
			Administrative Services Officer	-	-	-	-	-	-
			Chief Deputy Coroner/Chief Civil Deputy	1.00	-	-	-	-	1.00
			Civil Assistant	2.00	-	-	-	-	2.00
			Communications Manager	1.00	-	-	-	-	1.00
			Deputy Sheriff Trainee/I/II	47.00	-	-	-	-	47.00
			Evidence/Property Technician	2.00	-	-	-	-	2.00
			Legal Office Assistant I/II	7.00	-	-	-	-	7.00
			Records Supervisor	1.00	-	-	-	-	1.00
			Senior Accounting Assistant	2.00	-	-	-	-	2.00

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			Senior Legal Office Assistant	4.00	-	-	-	-	4.00
			Senior Sheriff's Dispatcher	3.00	-	-	-	-	3.00
			Sheriff/Coroner/Public Administrator	1.00	-	-	-	-	1.00
			Sheriff's Captain	2.00	-	-	-	-	2.00
			Sheriff's Dispatcher I/II	7.00	-	-	-	-	7.00
			Sheriff's Lieutenant	3.00	-	-	-	-	3.00
			Sheriff's Sergeant	10.00	-	-	-	-	10.00
			Supervising Accounting Assistant	1.00	-	-	-	-	1.00
			Undersheriff	1.00	-	-	-	-	1.00
			Chief Fiscal & Admin Officer	1.00	-	-	-	-	1.00
	20301	Corrections	Cook	3.00	-	-	-	-	3.00
			Correctional Lieutenant	1.00	-	-	-	-	1.00
			Correctional Officer I/II	56.00	-	-	-	-	56.00
			Correctional Sergeant	7.00	-	-	-	-	7.00
			Deputy Sheriff Trainee/I/II	1.00	-	-	-	-	1.00
			Legal Office Assistant I/II	1.00	-	-	-	-	1.00
			Project Coordinator	1.00	-	-	-	-	1.00
			Senior Accounting Assistant	1.00	-	-	-	-	1.00
			Senior Correctional Technician	2.00	-	-	-	-	2.00
			Sheriff's Captain	1.00	-	-	-	-	1.00
			Sheriff's Lieutenant	1.00	-	-	-	-	1.00
			Supervising Cook	1.00	-	-	-	-	1.00
	20304	Truckee Opera	Communications Manager	1.00	-	-	-	-	1.00
			Correctional Officer I/II	7.00	-	-	-	-	7.00
			Correctional Sergeant	1.00	-	-	-	-	1.00
			Deputy Sheriff Trainee/I/II	2.00	-	-	-	-	2.00
			Legal Office Assistant I/II	1.00	-	-	-	-	1.00
			Senior Sheriff's Dispatcher	1.00	-	-	-	-	1.00
			Sheriff's Dispatcher I/II	5.00	-	-	-	-	5.00
	20704	Animal Control	Animal Control Officer I/II	4.00	-	-	-	-	4.00
			Kennel Attendant	1.00	-	-	-	-	1.00
			Senior Animal Control Officer	1.00	-	-	-	-	1.00
			Senior Office Assistant	2.00	-	-	-	-	2.00
			Supervising Animal Control Officer	-	-	-	-	-	-
			Animal Control Manager	1.00	-	-	-	-	1.00
	15 Total			207.00	-	-	-	-	207.00
20	20310	Juvenile Hall	Cook	2.00	-	-	-	-	2.00
			Group Supervisor I/II	18.00	-	-	-	-	18.00
			Juvenile Hall Superintendent	1.00	-	-	-	-	1.00
			Senior Deputy Probation Officer	1.00	-	-	-	-	1.00
			Senior Group Supervisor	4.00	-	-	-	-	4.00
			Senior Legal Office Assistant	1.00	-	-	-	-	1.00
	20320	Probation	Accounting Technician	1.00	-	-	-	-	1.00
			Administrative Assistant I/II	1.00	-	-	-	-	1.00
			Administrative Services Officer	1.00	-	-	-	-	1.00
			Chief Probation Officer	1.00	-	-	-	-	1.00
			Deputy Probation Officer I/II/III	18.00	-	(3.00)	-	-	15.00
			Group Supervisor I/II	1.00	-	-	-	-	1.00
			Legal Office Assistant I/II	9.00	-	(0.50)	-	-	8.50
			Probation Assistant I/II	1.50	-	(1.00)	-	-	0.50
			Probation Program Manager	3.00	-	-	-	-	3.00
			Senior Group Supervisor	1.00	-	-	-	-	1.00
			Senior Legal Office Assistant	3.00	-	-	-	-	3.00
			Senior Victim/Witness Advocate	1.25	-	(0.55)	-	-	0.70
	50608	Victim/Witness	Senior Deputy Probation Officer	1.00	-	-	-	-	1.00
			Senior Victim/Witness Advocate	1.00	-	-	-	-	1.00
			Victim/Witness Advocate	1.00	-	(0.30)	-	-	0.70
	20 Total			71.75	-	(5.35)	-	-	66.40
23	10203	Tax Collection	Accounting Assistant I/II	2.00	-	-	-	-	2.00
			Revenue and Tax Collection Enforcement Officer	1.00	-	-	-	-	1.00
			Senior Accounting Assistant	2.00	-	-	-	-	2.00
			Supervising Accounting Assistant	1.00	-	-	-	-	1.00
			Tax Collection Manager	1.00	-	-	-	-	1.00
			Treasurer/Tax Collector	1.00	-	-	-	-	1.00
			Treasury Manager	1.00	-	-	-	-	1.00
			Civil Division Associate	1.00	-	-	-	-	1.00
	23 Total			10.00	-	-	-	-	10.00

Office 1	SBU #	SBU Name	Class Title	Sum of 08-09 Staffing doc	Addition	Deletion	Reclass	Reallocation	Sum of 09-10 Staffing doc
27	10103	County Executive	Administrative Assistant I/II	1.00	-	-	-	-	1.00
			Administrative Services Associate	1.00	-	-	-	-	1.00
			Assistant County Executive Officer	1.00	-	-	-	-	1.00
			County Executive Officer	1.00	-	-	-	-	1.00
			Deputy County Executive Officer	1.00	-	-	-	-	1.00
			Management Analyst I/II	2.00	-	-	-	-	2.00
	91004	Airport	Airport Lead Worker	2.00	-	(1.00)	-	-	1.00
			Airport Manager	1.00	-	-	-	-	1.00
			Senior Accounting Assistant	0.60	-	(0.20)	-	-	0.40
			27 Total		11.60	-	(1.20)	-	-
32	20601	Ag Services	Accounting Technician	0.45	-	-	-	0.05	0.50
			Agricultural Biologist I/II/III	1.60	-	-	-	0.05	1.65
			Agricultural Commissioner	0.70	-	-	-	-	0.70
			Secretary	0.45	-	-	-	0.05	0.50
	20602	Building Inspection	Building Inspector I/II	3.00	-	(1.00)	-	-	2.00
			Building Plans Examiner	1.00	-	-	-	-	1.00
			Customer Service Supervisor	1.00	-	-	-	-	1.00
			Director of Building	1.00	-	-	-	-	1.00
			Permit Processing Assistant I/II	2.00	-	-	(1.00)	-	1.00
			Permit Processing Technician	2.00	-	-	1.00	-	3.00
			Secretary	1.00	-	(1.00)	-	-	-
			Senior Civil Engineer	1.00	-	(1.00)	-	-	-
			Senior Office Assistant	1.00	-	(1.00)	-	-	-
			Senior Building Inspector/Plans Examiner	2.00	-	-	-	-	2.00
	20603	Weights & Measures	Accounting Technician	0.05	-	-	-	(0.05)	-
			Agricultural Biologist I/II/III	0.90	-	-	-	(0.05)	0.85
			Agricultural Commissioner	0.20	-	-	-	-	0.20
			Secretary	0.05	-	-	-	(0.05)	-
	20707	CDA Admin	Accountant	1.00	-	-	-	-	1.00
			Administrative Assistant I/II	1.00	-	-	-	-	1.00
			Community Development Agency Director	1.00	-	-	-	-	1.00
			Office Assistant I/II	-	1.00	-	-	-	1.00
			Secretary	0.50	-	-	-	-	0.50
			Senior Accounting Assistant	2.00	-	-	-	-	2.00
			Senior Administrative Analyst	1.00	-	-	-	-	1.00
			Chief Fiscal & Admin Officer	1.00	-	-	-	-	1.00
	20708	Planning	Assistant/Associate Planner	7.00	-	(2.00)	-	-	5.00
			Director of Planning	1.00	-	-	-	-	1.00
			Office Assistant I/II	1.00	-	-	-	-	1.00
			Principal Planner	1.00	-	-	-	-	1.00
			Secretary	1.00	-	-	-	-	1.00
			Senior Planner	2.00	-	-	-	-	2.00
	20709	Code Enforcement	Senior Community Development Tech	1.00	-	-	-	-	1.00
			Code Enforcement Officer	3.00	-	-	-	-	3.00
			Office Assistant I/II	0.50	-	-	-	-	0.50
	40108	Environmental	Program Manager	1.00	-	-	-	-	1.00
			Director of Environmental Health	0.90	-	-	-	0.05	0.95
			Environmental Specialist I/II/III/IV	11.65	-	(3.00)	-	0.30	8.95
			Office Assistant I/II	-	0.50	-	-	-	0.50
			Secretary	2.00	-	-	-	(0.20)	1.80
	40123	Vector Control	Senior Community Development Tech	1.00	-	(1.00)	-	-	-
			Senior Community Development Tech	2.75	-	(0.85)	-	-	1.90
			Agricultural Biologist I/II/III	0.50	-	-	-	-	0.50
			Agricultural Commissioner	0.10	-	-	-	-	0.10
			Director of Environmental Health	0.10	-	-	-	(0.05)	0.05
			Environmental Specialist I/II/III/IV	0.35	-	-	-	(0.30)	0.05
	50601	HCS Admin	Program Manager	-	-	-	-	0.20	0.20
Senior Community Development Tech			0.25	-	(0.15)	-	-	0.10	
Agricultural Tech			1.00	-	(1.00)	-	-	-	
Accounting Technician			0.50	-	-	-	-	0.50	
Administrative Services Associate			1.00	-	-	-	-	1.00	
32 Total			Office Assistant I/II	0.50	-	-	-	-	0.50
			Program Manager	1.00	-	-	-	-	1.00
			Sr. Housing and Comm Svc Rep	1.00	-	-	-	-	1.00
			Housing Specialist	1.00	-	-	-	-	1.00
			32 Total			71.00	1.50	(12.00)	-

Office 1	SBU #	SBU Name	Class Title	Sum of 08-09 Staffing doc	Addition	Deletion	Reclass	Reallocation	Sum of 09-10 Staffing doc
38	10205	Collections	Revenue and Collections Officer	1.00	-	(1.00)	-	-	-
			Accounting Technician	1.00	-	-	-	-	1.00
	20109	Child Support S	Accounting Technician	3.00	-	-	-	-	3.00
			Administrative Assistant I/II	1.00	-	-	-	-	1.00
			Assistant Director of Child Support Services	1.00	-	-	-	-	1.00
			Attorney I/II/III - Criminal	3.00	-	-	-	-	3.00
			Child Support Manager	1.00	-	-	-	-	1.00
			Child Support Officer I/II	12.00	-	-	-	-	12.00
			Director of Child Support Services	1.00	-	-	-	-	1.00
			Legal Office Assistant I/II	4.00	-	(2.00)	-	-	2.00
			Legal Secretary I/II	4.00	-	-	-	-	4.00
			Senior Child Support Officer	3.00	-	-	-	-	3.00
			Senior Legal Office Assistant	2.00	-	-	-	-	2.00
			Senior Office Assistant	1.00	-	-	-	-	1.00
			Staff Services Analyst I/II	3.00	-	(1.00)	-	-	2.00
			Supervising Child Support Officer	3.00	-	(1.00)	-	-	2.00
Staff Services Manager I/II	1.00	-	-	(1.00)	-	-			
Staff Services Manager I	-	-	-	-	1.00	-	1.00		
38 Total				45.00	-	(5.00)	-	-	40.00
49	40101	Public Health-A	Accountant	0.83	-	-	-	(0.09)	0.74
			Administrative Assistant I/II	0.77	-	-	-	(0.02)	0.75
			Administrative Services Officer	0.99	-	-	-	(0.03)	0.96
			Director of Public Health Nursing	0.45	-	-	-	(0.08)	0.37
			Health Education Specialist	0.50	-	-	-	(0.44)	0.06
			Health Technician I/II	1.79	-	(0.50)	-	0.06	1.35
			HIV Prevention Coordinator	0.10	-	-	-	0.01	0.11
			Office Assistant I/II	0.40	-	-	-	-	0.40
			Program Manager	0.45	-	-	-	(0.22)	0.23
			Public Health Nurse I/II	0.08	-	-	-	(0.05)	0.03
			Public Health Officer	0.46	-	-	-	(0.46)	-
			Secretary	1.00	-	(1.00)	-	-	-
			Senior Accounting Assistant	1.00	-	-	-	(0.35)	0.65
			Senior Health Technician	0.15	-	-	-	0.45	0.60
	Supervising Health Technician	0.05	-	-	-	(0.05)	-		
	Epidemiologist	0.45	-	-	-	(0.31)	0.14		
	Public Health Director/Health Officer	-	-	-	-	0.65	0.65		
	40102	Health Educatio	Accountant	0.05	-	-	-	-	0.05
			Health Education Coordinator	1.00	-	-	-	-	1.00
			Health Education Specialist	1.15	-	-	-	0.54	1.69
			HIV Prevention Coordinator	0.90	-	-	-	(0.01)	0.89
			Program Manager	0.55	-	-	-	0.22	0.77
			Public Health Officer	0.05	-	-	-	(0.05)	-
	40103	Admin Behavior	Senior Accounting Assistant	-	-	-	-	0.25	0.25
			Epidemiologist	0.05	-	-	-	(0.05)	-
			Accountant	1.00	-	-	-	-	1.00
			Administrative Assistant I/II	1.00	-	-	-	-	1.00
			Administrative Services Officer	1.00	-	-	-	-	1.00
			Director of Behavioral Health	1.00	-	-	-	-	1.00
			Executive Secretary	1.00	-	-	-	-	1.00
			Health Technician I/II	4.00	-	-	-	-	4.00
	40104	Children Behav	Program Manager	0.50	-	-	-	-	0.50
			Psychiatric Technician	0.25	-	-	-	-	0.25
Senior Administrative Analyst			-	-	-	1.00	-	1.00	
Senior Health Technician			1.00	-	-	-	-	1.00	
Privacy/Compliance Officer			0.50	-	-	-	-	0.50	
Behavioral Health Clinic Supervisor I/II			1.000	-	-	-	-	1.000	
Behavioral Health Medical Director			0.125	-	-	-	-	0.125	
40105	Alcohol & Drug	Behavioral Health Therapist I/II/Licensed	8.750	-	-	-	1.150	9.900	
		Behavioral Health Worker I/II/III	-	-	-	-	1.000	1.000	
		Health Technician I/II	1.500	-	-	-	-	1.500	
		Program Manager	1.250	-	-	-	(0.100)	1.150	
		Staff Psychiatrist	0.125	-	(0.125)	-	-	-	
		Behavioral Health Therapist I/II/Licensed	1.25	-	-	-	0.35	1.60	
40107	Emergency & F	Behavioral Health Worker I/II/III	2.00	-	-	(1.00)	(1.00)	-	
		Health Technician I/II	1.00	-	-	-	-	1.00	
		Program Manager	0.50	-	-	-	(0.25)	0.25	
40107	Emergency & F	Accountant	0.03	-	-	-	-	0.03	

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			Administrative Services Officer	0.01	-	-	-	-	0.01
			Office Assistant I/II	0.05	-	-	-	(0.05)	-
			Public Health Coordinator	1.00	-	(0.40)	-	-	0.60
			Public Health Nurse I/II	0.08	-	-	-	0.20	0.28
			Public Health Officer	0.20	-	-	-	(0.20)	-
			Epidemiologist	0.50	-	-	-	0.36	0.86
			Public Health Director/Health Officer	-	-	-	-	0.10	0.10
	40110	Adult Behavioral Health	Behavioral Health Clinic Supervisor I/II	1.000	-	-	-	-	1.000
			Behavioral Health Medical Director	0.875	-	-	-	-	0.875
			Behavioral Health Nurse I/II	0.500	-	-	-	-	0.500
			Behavioral Health Therapist I/II/Licensed	6.500	-	-	-	(1.500)	5.000
			Behavioral Health Worker I/II/III	3.500	-	-	-	-	3.500
			Program Manager	1.250	-	-	-	0.350	1.600
			Psychiatric Technician	0.750	-	-	-	-	0.750
			Senior Psychiatric Technician	1.000	-	-	-	-	1.000
			Staff Psychiatrist	0.875	-	(0.875)	-	-	-
	40111	Maternal & Child Health	Accountant	0.03	-	-	-	0.07	0.10
			Administrative Assistant I/II	0.03	-	-	-	(0.03)	-
			Children's Medical Service Program Coordinator	0.80	-	-	-	-	0.80
			Director of Public Health Nursing	0.10	-	-	-	(0.05)	0.05
			Health Technician I/II	3.98	-	-	-	(0.48)	3.50
			Nutritionist	0.60	-	-	-	-	0.60
			Office Assistant I/II	0.25	-	-	-	-	0.25
			Public Health Nurse I/II	4.05	-	(0.30)	-	0.20	3.95
			Public Health Officer	0.05	-	-	-	(0.05)	-
			Senior Accounting Assistant	-	-	-	-	0.05	0.05
			Senior Health Technician	1.00	-	-	-	-	1.00
			Senior Nutritionist	0.80	-	-	-	-	0.80
			Senior Physical/Occupational Therapist	1.00	-	-	(0.25)	-	0.75
			Supervising Health Technician	0.50	-	-	-	-	0.50
			Occupational Therapist	1.25	-	-	(1.25)	-	-
			Physical Therapist	-	-	-	-	-	-
			Senior Public Health Nurse	1.00	-	-	-	-	1.00
			Public Health Director/Health Officer	-	-	-	-	0.05	0.05
			Physical Therapist/Occupational Therapist	-	-	-	1.50	-	1.50
	40112	Clinical Services	Accountant	0.06	-	-	-	(0.01)	0.05
			Administrative Assistant I/II	0.20	-	-	-	0.05	0.25
			Clinic Practitioner	0.60	-	-	-	-	0.60
			Director of Public Health Nursing	0.20	-	-	-	0.15	0.35
			Health Education Specialist	0.35	-	-	-	(0.10)	0.25
			Health Technician I/II	0.63	-	-	-	(0.58)	0.05
			Office Assistant I/II	0.10	-	-	-	0.10	0.20
			Public Health Nurse I/II	0.83	-	(0.20)	-	(0.11)	0.52
			Public Health Officer	0.06	-	-	-	(0.06)	-
			Senior Accounting Assistant	-	-	-	-	0.05	0.05
			Senior Health Technician	0.85	-	-	-	(0.45)	0.40
			Supervising Health Technician	0.95	-	-	-	(0.95)	-
			Registered Nurse I/II	1.07	-	-	-	-	1.07
			Public Health Director/Health Officer	-	-	-	-	0.05	0.05
	40113	Public Health Nursing	Accountant	-	-	-	-	0.03	0.03
			Administrative Services Officer	-	-	-	-	0.03	0.03
			Director of Public Health Nursing	0.25	-	-	-	(0.02)	0.23
			Health Technician I/II	0.10	-	-	-	-	0.10
			Office Assistant I/II	0.20	-	-	-	(0.05)	0.15
			Public Health Nurse I/II	2.51	-	(0.20)	-	(0.24)	2.07
			Public Health Officer	0.18	-	-	-	(0.18)	-
			Registered Nurse I/II	0.08	-	-	-	1.70	1.78
			Public Health Director/Health Officer	-	-	-	-	0.15	0.15
	50101	Health and Human Resources	Administrative Assistant I/II	2.00	-	-	-	-	2.00
			Administrative Services Assistant	1.00	-	-	-	-	1.00
			Executive Secretary	1.00	-	-	-	-	1.00
			Health Technician I/II	-	-	-	-	1.00	1.00
			Program Manager	1.00	-	-	-	-	1.00
			Senior Office Assistant	-	-	-	-	1.00	1.00
			Staff Services Analyst I/II	1.00	-	-	-	-	1.00
			Supervising Health Technician	-	-	-	-	1.00	1.00
			Chief Fiscal & Admin Officer	1.00	-	-	-	-	1.00

Office 1	SBU #	SBU Name	Class Title	Sum of 08-09 Staffing doc	Addition	Deletion	Reclass	Reallocation	Sum of 09-10 Staffing doc
			Health and Human Services Agency Director	1.00	-	-	-	-	1.00
			Privacy/Compliance Officer	0.50	-	-	-	-	0.50
	50102	DSS-Admin	Accountant	1.00	-	-	-	-	1.00
			Accounting Technician	1.00	-	-	-	-	1.00
			Administrative Services Officer	1.00	-	-	-	-	1.00
			Executive Secretary	1.00	-	-	-	-	1.00
			Office Assistant I/II	2.00	-	-	-	-	2.00
			Senior Accounting Assistant	4.00	-	(0.50)	-	-	3.50
			Senior Office Assistant	1.00	-	-	-	-	1.00
			Staff Services Analyst I/II	1.00	-	-	-	-	1.00
			Director of Social Services	1.00	-	-	-	-	1.00
	50103	Adult Services	Chief Deputy Public Conservator	1.00	-	-	-	-	1.00
			Deputy Public Conservator	1.00	-	-	-	-	1.00
			Eligibility Worker I/II/III	-	-	-	-	1.00	1.00
			Estate Administrator	0.50	-	-	-	-	0.50
			Legal Office Assistant I/II	1.00	-	-	-	-	1.00
			Program Manager	1.00	-	-	-	-	1.00
			Senior Office Assistant	1.00	-	-	-	-	1.00
			Social Service Worker I/II/III	6.00	-	-	-	-	6.00
			Social Service Worker IV	1.00	-	-	-	-	1.00
			Registered Nurse I/II	2.50	-	(0.80)	-	(1.70)	-
	50104	Children's Serv	Eligibility Worker I/II/III	1.00	-	-	-	(1.00)	-
			Legal Office Assistant I/II	1.00	-	-	-	-	1.00
			Office Assistant I/II	1.50	-	-	-	-	1.50
			Program Manager	1.00	-	-	-	-	1.00
			Public Health Nurse I/II	0.50	-	-	-	-	0.50
			Social Service Worker I/II/III	6.50	-	-	-	-	6.50
			Social Service Worker IV	6.00	-	-	-	-	6.00
			Social Services Supervisor I/II	2.00	-	-	-	-	2.00
			Social Service Aide	1.00	-	-	-	-	1.00
	50105	Eligibility Serv	Appeals Representative/Fair Hearing Officer	1.00	-	-	-	-	1.00
			Eligibility Supervisor	4.00	-	-	-	-	4.00
			Eligibility Worker I/II/III	34.00	-	-	-	-	34.00
			Employment and Training Worker I/II/III	6.00	-	-	-	-	6.00
			Office Assistant I/II	0.25	-	-	-	-	0.25
			Program Manager	2.00	-	-	-	-	2.00
			Senior Office Assistant	8.00	-	-	-	(1.00)	7.00
			Social Services Supervisor I/II	1.00	-	-	-	-	1.00
			Staff Services Analyst I/II	1.00	-	-	-	-	1.00
			Supervising Welfare Fraud Investigator	1.00	-	(1.00)	-	-	-
			Welfare Fraud Investigator I/II	1.00	-	-	-	-	1.00
	50501	Veterans Serv	Office Assistant I/II	0.25	-	-	-	-	0.25
			Veteran's Service Officer	1.00	-	-	-	-	1.00
			Veteran's Services Representative I/II	1.00	-	-	-	-	1.00
	93001	Housing Author	Housing and Comm Svc Rep	2.00	-	(0.50)	-	-	1.50
			Sr. Housing and Comm Svc Rep	1.00	-	-	-	-	1.00
	49 Total			206.25	-	(6.40)	-	-	199.85
53	10204	Purchasing	Buyer	2.00	-	-	-	-	2.00
	10702	Facilities Mgmt	Administrative Assistant I/II	1.00	-	-	-	-	1.00
			Building Maintenance Specialist	5.00	-	-	-	-	5.00
			Custodian	6.00	-	(2.00)	-	-	4.00
			Facilities Project Manager	2.00	-	(1.00)	-	-	1.00
			Facility Maintenance Supervisor	1.00	-	-	-	-	1.00
			Lead Custodian	1.00	-	-	-	-	1.00
			Program Manager	1.00	-	-	-	-	1.00
			Senior Building and Grounds Specialist	1.00	-	-	-	-	1.00
			Senior Office Assistant	1.00	-	-	-	-	1.00
			Building and Grounds Worker I/II	1.00	-	-	-	-	1.00
	11007	Information Sys	Accounting Technician	1.00	-	-	-	-	1.00
			Administrative Assistant I/II	1.00	-	-	-	-	1.00
			Chief Information Officer	1.00	-	-	-	-	1.00
			Computer Service Technician I/II/III	7.00	-	-	-	-	7.00
			Network Systems Analyst I/II/III	6.00	-	-	-	-	6.00
			Senior Administrative Analyst	1.00	-	(1.00)	-	-	-
			Senior Office Assistant	1.00	-	-	-	-	1.00
			Chief Fiscal & Admin Officer	1.00	-	-	-	-	1.00
			Information Systems Manager I/II	4.00	-	-	-	-	4.00

Office 1	SBU #	SBU Name	Class Title	Sum of 08-09 Staffing doc	Addition	Deletion	Reclass	Reallocation	Sum of 09-10 Staffing doc
			Information Systems Analyst Trainee/I/II	3.00	-	(1.00)	-	-	2.00
			Information Systems Analyst III	8.00	-	-	-	-	8.00
	11008	Geographic Info	GIS Technician I/II	1.00	-	-	-	-	1.00
			GIS Analyst I/II	2.00	-	-	-	-	2.00
	20702	Emergency Ser	Program Manager	1.00	-	-	-	-	1.00
	92004	Central Service	Senior Office Assistant	1.00	-	-	-	-	1.00
53 Total				61.00	-	(5.00)	-	-	56.00
58	60201	Library Service	Accounting Technician	1.00	-	-	-	-	1.00
			County Librarian	1.00	-	-	-	-	1.00
			Librarian I/II/III	6.60	-	(1.00)	-	-	5.60
			Library Assistant I/II/III	14.00	-	(1.50)	-	-	12.50
			Library Technician	4.50	-	(0.50)	-	-	4.00
			Project Coordinator	0.50	-	-	-	-	0.50
			Secretary	1.00	-	(0.25)	-	-	0.75
58 Total				28.60	-	(3.25)	-	-	25.35
61	10301	Legal Counsel	Administrative Analyst I/II	0.80	-	-	-	-	0.80
			Assistant County Counsel	1.00	-	-	-	-	1.00
			Attorney I/II/III - Civil	3.50	-	(1.00)	-	-	2.50
			County Counsel	1.00	-	-	-	-	1.00
			Senior Legal Secretary	2.00	-	-	-	-	2.00
61 Total				8.30	-	(1.00)	-	-	7.30
64	10401	Personnel Serv	Director of Human Resources	1.00	-	-	-	-	1.00
			Personnel Technician	4.00	-	-	-	-	4.00
			Risk Manager	1.00	-	-	-	-	1.00
			Senior Office Assistant	1.00	-	(1.00)	-	-	-
			Management Analyst I/II	2.00	-	-	-	-	2.00
			Senior Management Analyst	1.00	-	-	-	-	1.00
64 Total				10.00	-	(1.00)	-	-	9.00
67	20107	Public Defende	Administrative Assistant I/II	1.00	-	-	-	-	1.00
			Assistant Public Defender	1.00	-	-	-	-	1.00
			Attorney I/II/III - Criminal	7.00	-	-	-	-	7.00
			Legal Secretary I/II	2.00	-	-	-	-	2.00
			Public Defender	1.00	-	-	-	-	1.00
			Senior Legal Secretary	1.00	-	-	-	-	1.00
67 Total				13.00	-	-	-	-	13.00
70	11009	Surveyor	County Surveyor	1.000	-	-	-	-	1.000
	30101	Roads - Admin	Accounting Technician	2.000	-	1.000	-	-	3.000
			Administrative Analyst I/II	1.000	-	-	-	-	1.000
			Administrative Assistant I/II	1.000	-	-	-	-	1.000
			Administrative Services Officer	1.000	-	-	-	-	1.000
			Senior Accounting Assistant	1.000	-	(1.000)	-	-	-
			Senior Office Assistant	1.000	-	-	-	-	1.000
			Supervising Accounting Assistant	1.000	-	(1.000)	-	-	-
			Director of Public Works	1.000	-	-	-	(1.000)	-
	30104	Engineering-Rd	Assistant Engineer/Junior Engineer	3.000	-	-	-	-	3.000
			Assistant/Associate Planner	-	1.000	(1.000)	-	-	-
			Associate Land Surveyor	1.000	-	(1.000)	-	-	-
			Engineering Technician I/II/III	2.000	-	-	-	-	2.000
			Senior Civil Engineer	3.000	1.000	(1.000)	(1.000)	-	2.000
			Transportation Planner	1.000	-	-	-	-	1.000
			Transportation Project Manager	1.000	-	-	-	-	1.000
			Principal Civil Engineer	-	-	-	1.000	-	1.000
			County Surveyor	-	-	-	-	-	-
			Director of Public Works	-	-	-	-	0.490	0.490
	30107	Maintenance-R	Buyer	1.000	-	(1.000)	-	-	-
			Road Maintenance Worker I/II/III	17.000	-	-	-	-	17.000
			Road Superintendent	1.000	-	-	-	-	1.000
			Road Supervisor	2.000	-	-	-	-	2.000
			Senior Traffic Sign Technician	1.000	-	-	-	-	1.000
			Supervising Road Maintenance Worker	7.000	-	-	-	-	7.000
			Traffic Sign Technician	1.000	-	-	-	-	1.000
			Director of Public Works	-	-	-	-	0.490	0.490
	91001	Solid Waste -W	Accountant	1.000	-	-	-	-	1.000
			Administrative Assistant I/II	1.000	-	-	-	-	1.000
			Administrative Services Associate	-	0.500	-	-	-	0.500
			Recycling Coordinator	1.000	-	(1.000)	-	-	-
			Recycling Technician	3.000	-	-	-	-	3.000

Office 1	SBU #	SBU Name	Class Title	Sum of 08-09 Staffing doc	Addition	Deletion	Reclass	Reallocation	Sum of 09-10 Staffing doc
			Senior Accounting Assistant	2.000	-	-	-	-	2.000
			Senior Transfer Station Attendant	2.000	-	-	-	-	2.000
			Solid Waste Manager	1.000	-	-	-	-	1.000
			Transfer Station Attendant	11.000	-	(2.000)	-	-	9.000
			Transfer Station Operations Supervisor	1.000	-	-	-	-	1.000
			Hazardous Waste Specialist	1.000	-	-	-	-	1.000
			Director of Sanitation	0.500	-	-	-	-	0.500
	91003	Transit Services	Accounting Technician	1.000	-	-	-	-	1.000
			Bus Driver	17.500	-	(6.500)	-	-	11.000
			Lead Bus Driver	2.000	-	-	-	-	2.000
			Senior Office Assistant	1.000	-	-	-	-	1.000
			Transit Services Manager	1.000	-	-	-	-	1.000
			Director of Public Works	-	-	-	-	0.010	0.010
	91005	Sewage Collection	Administrative Services Associate	-	0.500	-	-	-	0.500
			Senior Accounting Assistant	1.000	-	-	-	-	1.000
			Senior Civil Engineer	1.000	-	(1.000)	-	-	-
			Senior Office Assistant	1.000	-	-	-	-	1.000
			Senior Waste Water Service Worker	2.000	-	-	-	-	2.000
			Waste Water Collection Supervisor	1.000	-	-	-	-	1.000
			Waste Water Electrical/Mechanical Supervisor	1.000	-	-	-	-	1.000
			Waste Water Electrical/Mechanical Worker I/II	2.000	-	-	-	-	2.000
			Waste Water Laboratory Coordinator	1.000	-	-	-	-	1.000
			Waste Water Operations Manager	1.000	-	-	-	-	1.000
			Waste Water Plant Operations Supervisor	1.000	-	-	-	-	1.000
			Waste Water Service Worker I/II	4.000	-	-	-	-	4.000
			Waste Water Treatment Systems Operator I/II/III/IV	6.000	-	-	-	-	6.000
			Director of Sanitation	0.500	-	-	-	-	0.500
	92005	Fleet	Equipment Mechanic I/II	3.000	-	-	-	-	3.000
			Equipment Parts Worker	1.000	-	(1.000)	-	-	-
			Heavy Equipment Mechanic	3.000	-	-	-	-	3.000
			Senior Accounting Assistant	1.000	-	-	-	-	1.000
			Senior Heavy Equipment Mechanic	1.000	-	-	-	-	1.000
			Supervising Equipment Mechanic	1.000	-	-	-	-	1.000
			Lead Equipment Parts Worker	1.000	-	-	-	-	1.000
			Fleet Services Manager	1.000	-	-	-	-	1.000
			Director of Public Works	-	-	-	-	0.010	0.010
70 Total				132.500	3.000	(16.500)	-	-	119.000
75	10101	Clerk of the Board	Administrative Analyst I/II	1.00	-	-	-	-	1.00
			Board Clerk I/II	2.00	-	-	-	-	2.00
			Chair, Board of Supervisors	1.00	-	-	-	-	1.00
			Clerk of the Board of Supervisors	1.00	-	-	-	-	1.00
			Deputy Clerk to Board of Supervisors	1.00	-	-	-	-	1.00
			Member, Board of Supervisors	4.00	-	-	-	-	4.00
			Senior Administrative Analyst	1.00	-	-	-	-	1.00
75 Total				11.00	-	-	-	-	11.00
78	60301	Farm Advisor	Senior Office Assistant	1.00	-	-	-	-	1.00
78 Total				1.00	-	-	-	-	1.00
Grand Total				976.00	5.50	(68.70)	-	-	912.80

Capital Asset Expenditures
Fiscal Year 09-10 (By Account Category)

Equipment (Office, Computer, Furniture & Fixtures)

<i>Qty.</i>	<i>Description</i>	<i>Office</i>	<i>Fund</i>	<i>SBU</i>	<i>Amount</i>
1	Fire Alarm Upgrades	WBCF - Corrections	0101	20301	\$ 50,000
1	Replace Carpet in A& B Pod Control & Central	WBCF - Corrections	0101	20301	\$ 2,468
1	Replace Carpet in A, B, C E,F & G Sections	WBCF - Corrections	0101	20301	\$ 17,689
1	Replace Carpet in Admin & Lobby	WBCF - Corrections	0101	20301	\$ 14,000
1	Replace Carpet in N Section Dayroom	WBCF - Corrections	0101	20301	\$ 17,189
1	Replace Carpet in N Section Dorm Areas	WBCF - Corrections	0101	20301	\$ 19,250
					\$ 120,596

Equipment (Automotive)

<i>Qty.</i>	<i>Description</i>	<i>Office</i>	<i>Fund</i>	<i>SBU</i>	<i>Amount</i>
19	Vehicle Replacements	Fleet Management	4290	92001	\$ 414,000
2	1 TON Leadworkers Trucks	Roads-Maintenance	1114	30107	\$ 50,000
					\$ 464,000

Other Equipment

<i>Qty.</i>	<i>Description</i>	<i>Office</i>	<i>Fund</i>	<i>SBU</i>	<i>Amount</i>
1	2-Way System for MRTS	Solid Waste-Western	4117	91001	\$ 15,000
1	Replacement Steamer for Kitchen	WBCF - Corrections FMC	0101	20301	\$ 17,246
1	Trash Compactor	Facilities Management	0101	10702	\$ 25,000
					\$ 57,246

Bldg. Structures & Improvements

<i>Qty.</i>	<i>Description</i>	<i>Office</i>	<i>Fund</i>	<i>SBU</i>	<i>Amount</i>
1	Concrete Pad for Asphalt/Concrete Collection	Solid Waste-Western	4117	91001	\$ 300,000
1	Landscaping Project-MRTS	Solid Waste-Western	4117	91001	\$ 25,000
1	Repair Surface/Metals Area-Concrete Replacement	Solid Waste-Western	4117	91001	\$ 137,000
					\$ 462,000

Infrastructure (Improvements & Preservation)

<i>Qty.</i>	<i>Description</i>	<i>Office</i>	<i>Fund</i>	<i>SBU</i>	<i>Amount</i>
1	RSA Improvement P II	Airport	4116	91004	\$ 75,000
1	Brunswick at Idaho-Maryland	Roads-Engineering	1114	30154	\$ 40,000
1	Brunswick at Loma Rica	Roads-Engineering	1114	30154	\$ 75,000
1	Combie Road Widening	Roads-Engineering	1114	30154	\$ 50,000
1	Combie/Magnolia/LOP	Roads-Engineering	1114	30154	\$ 50,000
1	Dog Bar Rehabilitation-II	Roads-Engineering	1114	30154	\$ 200,000
1	Dog Bar Road at Rouge House	Roads-Engineering	1114	30154	\$ 153,000
1	Road- CIP project	Roads-Engineering	1114	30154	\$ 15,900
1	La Barr Meadows Shoulders	Roads-Engineering	1114	30154	\$ 15,000
1	Lime Kiln Shoulders	Roads-Engineering	1114	30154	\$ 5,000
1	Magnolia Rd Ct Lane	Roads-Engineering	1114	30154	\$ 15,000

1	McCourtney Rd at Adair	Roads-Engineering	1114	30154	\$ 385,000
1	McCourtney Rd Shoulders	Roads-Engineering	1114	30154	\$ 630,000
1	Pasquale Rd Shoulders	Roads-Engineering	1114	30154	\$ 200,000
1	Road- CIP project	Roads-Engineering	1114	30154	\$ 876,000
1	Willow Valley Chip Seal - Material	Roads-Engineering	1114	30154	\$ 40,000
1	Willow Valley Chip Seal - Labor	Roads-Engineering	1114	30154	\$ 60,000
1	Wolf/Duggans-Phase II/III	Roads-Engineering	1114	30154	\$ 400,000
1	Road- CIP project	Roads-Engineering	1114	30154	\$ 4,000
1	Floriston Bridge	Roads-Engineering	1114	30154	\$ 1,670,000
1	Hirschdale Bridges	Roads-Engineering	1114	30154	\$ 100,000
1	Maybert at Canyon Creek Bridge	Roads-Engineering	1114	30154	\$ 80,000
1	Purdon Bridge	Roads-Engineering	1114	30154	\$ 590,000
1	Road- CIP project	Roads-Engineering	1114	30154	\$ 292,000
1	Road- CIP project	Roads-Engineering	1114	30154	\$ 100
1	Penn Valley Dr Bike Path	Roads-Engineering	1114	30154	\$ 95,000
1	Road- CIP project	Roads-Engineering	1114	30154	\$ 49,500
					<u>\$ 6,165,500</u>

Land (Rights of Way, Easements, Land Improvements)

<i>Qty.</i>	<i>Description</i>	<i>Office</i>	<i>Fund</i>	<i>SBU</i>	<i>Amount</i>
1	Combie Road Widening	Roads-Capital	1114	30154	\$ 40,000
					<u>\$ 40,000</u>

Grand Total Capital Asset Expenditures \$ 7,309,342

Independent County Authorities (Memo)

Total capital asset expenditures for Sanitation District No. 1 (Wastewater) are presented here for information only. Projects will be detailed during a separate public hearing to adopt the Fiscal Year 2009-10 Budget by the Board of Directors.

\$ 2,255,763

\$ 9,565,105

County of Nevada
History of General Fund Balance and Reserves
Fiscal Year Budget 2009/10
(\$000's omitted)

	6/30/05 Balance	6/30/06 Balance	6/30/07 Balance	6/30/08 Balance	Projected 6/30/09 Balance	Projected 6/30/10 Balance
Fund Balance Available	4,347	3,458	4,237	2,388	2,159	2,159
Reserve for Encumbrances	199	162	124	270	270	270
General Fund Designations/Reserves						
General	1,877	2,877	4,277	5,277	5,277	5,277
State Realignment	300	300	300	300	300	300
COP Payments	43	43	43	43	43	43
Accumulated Leave Liability	1,650	1,650	1,650	1,650	1,650	1,650
Information Systems Infrastructure	1,168	725	856	993	825	1,075
Facilities Planning	590	2,090	3,040	6,170	6,970	6,970
Pension Contributions	1,000	1,000	1,000	1,000	1,000	1,000
Civil Litigation		20	30	40	50	60
General Plan Update Costs	100	200	400	600	700	800
General Fund Reserves	6,728	8,905	11,596	16,073	16,815	17,175
Total Available Fund Balance and Reserves	11,274	12,525	15,957	18,731	19,244	19,604

**County of Nevada
Schedule of All Reserves
Fiscal Year 2009/10
(\$000's omitted)**

	Reserve Balances 08/09	Reserve Balances 09/10
General Fund Balance Available & Designated Reserves	19,244	19,604
<u>Special Revenue Funds:</u>		
Road	415	338
Community Development Agency	-	-
Human Services Agency	204	124
Other Non Major Governmental Funds	40	40
Total Special Revenue Funds	659	502
Total Reserves	19,903	20,106
All Reserves as a percent of All Budgeted Funds		10.85%

County of Nevada
Schedule of Long Term Debt
Fiscal Year 2009/10

¹ Debt burden is determined by comparing total outstanding debt to total assessed value. In general, debt burdens less than 5% are considered low. Debt burden is the amount of outstanding debt to total assessed value and is looked at in determining the County's ability to borrow additional funds.

Debt Description/ Purpose	Funding Source	Original Issuance (Principal)	Term	Interest Rate	Principal Balance 6/30/09	Interest Balance 6/30/09	Total Principal & Interest 6/30/09	Principal & Interest Budgeted 09/10
Special Assessment Debt with Government Obligation/ To construct or improve facilities of Special Assessment districts governed by the Board of Supervisors	General Fund	\$ 1,670,741	varies from 1998 - 2026	varies from 5.0 - 6.06%	\$410,000	\$184,303	\$594,303	\$108,362
01/02 Refinanced Certificates of Participation - Combined '93 Jail & Rood Centers and '91 Facilities COP's ²	General Fund	\$ 21,385,000	2002-2019	3.0-4.5%	\$12,940,000	\$3,793,062	\$16,733,062	\$1,524,784
Certificates of Participation - Western County Solid Waste Management System/ To finance certain improvements to the western county solid waste management system ³	Solid Waste Fund	\$ 11,415,000	2002-2021	2.5-4.75%	\$8,170,000	\$2,800,763	\$10,970,763	\$914,244
Lease and lease back agreement with CalLease Public Funding Corporation for the acquisition of the Laura Wilcox Memorial Building.	General Fund	\$ 880,000	2006-2025	4.99	\$781,367	\$374,503	\$1,155,870	\$70,053
Site and Facility Lease of the Crown Point Circle Building assigned to Citizen Business Bank.	General Fund	\$ 3,210,000	2006-2025	4.75	\$2,820,186	\$1,283,622	\$4,103,808	\$267,657
State of California Department of Transportation Loan / To finance matching funds required on the 1995 Federal Airport Improvement Program -Runway	Airport Fund	\$ 258,500	1996-2011	6.0629%	\$41,361	\$3,520	\$44,881	\$27,208
State of California Department of Transportation Loan / To finance matching funds required on the 1998 Federal Airport Improvement Program -Gasoline System	Airport Fund	\$ 360,000	2000-2017	4.2830%	\$204,689	\$39,510	\$244,199	\$31,812
Total County Long Term Debt					\$25,367,603	\$8,479,283	\$33,846,886	\$2,944,120
Long Term Debt as a Percent of 09/10 Budget								1.59%
County-wide Debt Burden at June 30, 2009 ¹								0.15%

Refinancing Information:

² County '93 Centers and '91 Facilities COPs refinanced December 2001 resulting in \$1.9 million savings over the term of issuance. Reduced interest rates by 1.25%.

³ Solid Waste Management System COPs refinanced May 2002, resulting in \$19.9 million savings over the term of issuance. Reduced interest rates by 1.82%.

