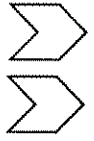


PUBLIC DEFENDER
Donald Lown, Public Defender



Public Defender (20107) \$ 2,020,702

Total \$ 2,020,702





Public Defender Summary

	<u>07/08</u> <u>Actual</u>	<u>08/09</u> <u>Adopted</u>	<u>08/09</u> <u>Estimated</u>	<u>09/10</u> <u>Proposed</u>	<u>09/10</u> <u>Adopted</u>	<u>% Change</u> <u>From Prior</u> <u>Adopted</u>
Revenues						
Taxes	-	-	-	-	-	NA
Licenses, Permits & Franchises	-	-	-	-	-	NA
Fines, Forfeitures, & Penalties	-	-	-	-	-	NA
Use of Money & Property	-	-	-	-	-	NA
Federal/State Intergovernmental	-	-	-	-	-	NA
Charges for Services	28,470	25,000	33,007	34,303	34,303	37.2%
Miscellaneous Revenues	-	-	6	-	-	NA
Other Financing Sources	289,976	294,786	250,000	253,990	253,990	-13.8%
General Fund Transfers	-	-	-	-	-	NA
General Fund Allocation	1,538,436	1,620,323	1,620,323	1,732,409	1,732,409	6.9%
Total Revenues	1,856,882	1,940,109	1,903,336	2,020,702	2,020,702	4%
Expenses						
Salaries & Benefits	1,506,687	1,575,308	1,588,717	1,663,544	1,663,544	5.6%
Services & Supplies	327,800	416,190	337,820	269,058	269,058	-35.4%
Other Charges	-	-	-	-	-	NA
Overhead Cost Allocation (A87)	47,541	61,486	61,486	88,100	88,100	43.3%
Capital Assets	-	-	-	-	-	NA
Other Financing Uses	-	-	-	-	-	NA
Interfund Activity	(25,146)	(112,875)	(84,687)	-	-	-100.0%
Contingency	-	-	-	-	-	NA
Total Expenses	1,856,882	1,940,109	1,903,336	2,020,702	2,020,702	4%
Fund Balance Added (Used)	-	-	-	-	-	
Staffing:	13.00	13.00	13.00	13.00	13.00	

	June 30, 2009 Projected Fund Balance	FY 09/10 Revenue	FY 09/10 Expense	FY 09/10 Net Change	June 30, 2010 Projected Fund Balance
General Fund	Fund # 0101 *	2,020,702	2,020,702		*

2,020,702	2,020,702	-
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* See General Fund Balance and Reserves in Section 1 for the FY 2009-10 General Fund analysis.



Public Defender

Mission Statement:

To provide the people of Nevada County with effective, vigorous, compassionate, and creative legal advocacy while protecting their Constitutional rights.

Service Description:

The Public Defender provides legal defense to indigent adults and juveniles, as appointed by the courts. Our duties are mandated by the United States Constitution, the California Constitution and the laws of California.

The Public Defender staff work together to manage a large number of cases. Each day the staff meets with clients, researches legal issues, prepares for trials and hearings, seeks rehabilitation options for clients and participates in educational outreach activities.

Major Accomplishments in 2008-09:

- Provided quality legal services to 2952 clients.
- Staff has remained stable with no turnovers. Morale is positive and staff is cohesive.
- Objectives for case assignments, interviews, arraignment and fast-track staffing have been met
- Implemented a weekly rotation to send a second attorney to Truckee on the two heaviest calendar days to help reduce the workload of the Truckee attorney.
- Worked with the District Attorney and Probation in the evaluation of vendors for the Case Management systems, with a final selection made.
- Public Defender community outreach continues to include Boy Scouts, Law Day, Veterans Stand Down, DUI in Schools Program, Juvenile Peer Court, Drug Prevention Task Force, and Substance Abuse Advisory Board. Attorneys now participate in the annual Law Enforcement Awards ceremony. In addition, homeless assistance and outreach has been implemented.
- The Conflict policy continues to reduce the number of cases needing to be assigned to outside counsel. Public Defender staff is now taking probation violations where private counsel handled the underlying offense. Public Defender staff is also assimilating adult and juvenile

mental health cases previously handled by a contract attorney.

- Review and tracking of expenses for ancillary services has continued to reduce costs.
- Completed mandatory minimum in-office training for MCLE certification. Certification as a State Bar approved facility is pending.

Objectives & Performance Measures for 2009-10:

Objective:

Provide quality legal services in a timely and efficient manner.

Performance Measures:

- Continue to assign 100% of clients to an attorney within 24 hours of discovery receipt.
- Continue to staff arraignments and "fast track" when appropriate.
- Schedule 75% of client interviews with assigned attorney within 48 hours, if in custody, within 3 weeks if out of custody.
- A senior attorney shall:
 - Assign all misdemeanor cases,
 - Review each file before assignment and after each court appearance, and
 - Provide guidance and training to misdemeanor attorneys.
- Balance the workload of each attorney and reduce the caseload of the Truckee deputy.
- Maintain and increase effectiveness of problem-solving courts and therapeutic courts.

Objective:

Promote education in the community regarding the justice system and alternative courts.

Performance Measures:

- Continue to have Public Defenders interact with community groups.
- Continue to participate in educating students about court process and the criminal justice system.
- Continue to participate in drug and alcohol prevention programs in the schools.



Public Defender

Objective:

Promote participation in County training programs and committees, and to increase in-house MCLE training.

Performance Measures:

- Maintain Public Defender participation in the Nevada County Community Leadership Program.
- Maintain presence on County committees and interdepartmental/interagency teams.
- Increase in-house mandatory MCLE training opportunities to help offset reductions to the budget.

Service Budget Unit Code	- 20107
Office/Department	- Public Defender
Major Service Area	- Public Protection/Judicial





Public Defender (20107)

	<u>07/08</u>	<u>08/09</u>	<u>08/09</u>	<u>09/10</u>	<u>09/10</u>	<u>% Change</u>
	<u>Actual</u>	<u>Adopted</u>	<u>Estimated</u>	<u>Proposed</u>	<u>Adopted</u>	<u>From Prior</u>
						<u>Adopted</u>
Revenues						
Taxes	-	-	-	-	-	NA
Licenses, Permits & Franchises	-	-	-	-	-	NA
Fines, Forfeitures, & Penalties	-	-	-	-	-	NA
Use of Money & Property	-	-	-	-	-	NA
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Other Financing Uses	-	-	-	-	-	NA
Interfund Activity	(25,146)	(112,875)	(84,687)	-	-	NA
Contingency	-	-	-	-	-	NA
Total Expenses	1,856,882	1,940,109	1,903,336	2,020,702	2,020,702	4%
Fund Balance Added (Used)	-	-	-	-	-	
Staffing:	13.00	13.00	13.00	13.00	13.00	
2009/10 Fund Analysis:						
					Fund Balance	
		Revenues	Expenses		Added (Used)	
General Fund	Fund # 0101	2,020,702	2,020,702		-	
		2,020,702	2,020,702		-	

Comments/Analysis of Differences:

Public Hearing Comments:

Adopted as proposed.



