

**GRAND JURY**  
Larry Schwartz, Foreman



<input type="checkbox"/> Grand Jury (20102)	\$	115,000
<b>Total</b>	\$	115,000





## Grand Jury Summary

	<u>07/08</u> <u>Actual</u>	<u>08/09</u> <u>Adopted</u>	<u>08/09</u> <u>Estimated</u>	<u>09/10</u> <u>Proposed</u>	<u>09/10</u> <u>Adopted</u>	<u>% Change</u> <u>From Prior</u> <u>Adopted</u>
<i>Revenues</i>						
Taxes	-	-	-	-	-	NA
Licenses, Permits & Franchises	-	-	-	-	-	NA
Fines, Forfeitures, & Penalties	-	-	-	-	-	NA
Use of Money & Property	-	-	-	-	-	NA
Federal/State Intergovernmental	-	-	-	-	-	NA
Charges for Services	-	-	-	-	-	NA
Miscellaneous Revenues	-	-	-	-	-	NA
Other Financing Sources	-	-	-	-	-	NA
General Fund Transfers	-	-	-	-	-	NA
General Fund Allocation	87,026	110,816	94,661	115,000	115,000	3.8%
<b>Total Revenues</b>	<b>87,026</b>	<b>110,816</b>	<b>94,661</b>	<b>115,000</b>	<b>115,000</b>	<b>4%</b>
<i>Expenses</i>						
Salaries & Benefits	-	-	-	-	-	NA
Services & Supplies	66,817	85,597	69,442	83,457	83,457	-2.5%
Other Charges	-	-	-	-	-	NA
Overhead Cost Allocation (A87)	20,209	25,219	25,219	31,543	31,543	25.1%
Capital Assets	-	-	-	-	-	NA
Other Financing Uses	-	-	-	-	-	NA
Interfund Activity	-	-	-	-	-	NA
Contingency	-	-	-	-	-	NA
<b>Total Expenses</b>	<b>87,026</b>	<b>110,816</b>	<b>94,661</b>	<b>115,000</b>	<b>115,000</b>	<b>4%</b>
<b>Fund Balance Added (Used)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	

Staffing: None

	June 30, 2009 Projected Fund Balance	FY 09/10 Revenue	FY 09/10 Expense	FY 09/10 Net Change	June 30, 2010 Projected Fund Balance
General Fund	Fund # 0101 *	115,000	115,000	-	*
		<b>115,000</b>	<b>115,000</b>	<b>-</b>	

\* See General Fund Balance and Reserves in Section 1 for the FY 2009-10 General Fund analysis.



# Grand Jury

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## Mission Statement:

The Grand Jury serves as an independent agency empowered to help improve the overall functioning of the governmental entities within the county, including city and county governments, schools, and special districts. As required by State law, the Grand Jury has a mandate to inspect all Law Enforcement facilities and operations within the County.

## Service Description:

The Grand Jury is a judicial body of nineteen (19) citizens selected annually by the Superior Court. Members serve for the County's fiscal year and operate under the guidance of the Presiding Judge. They review the day-to-day operational aspects of programs, organizations, and entities and report on their findings. They make recommendations to improve efficiency and proper use of taxpayer funds. Citizens can file requests for investigation directly with the Grand Jury's office and review its reports, findings, and recommendations at all local libraries and on its website [www.civilgrandjury.com](http://www.civilgrandjury.com).

## Major Accomplishments in 2008-09:

- Examined various complaints of private citizens about government operations.
- Conducted investigations and published reports of its findings and recommendations.
- Responded to filings by citizens, 15 as of March 4, 2009.
- Public awareness of Grand Jury accomplishments may be reflected in the number of formal complaints received.
- Broadened outreach to encourage new and diverse volunteers resulting in expanded demographics and regional representation, including non-retired, and East County (Truckee) representation through website and news articles.

## Objectives & Performance Measures for 2009-10:

### Objective:

The Grand Jury will continue its mandate to review governmental operations by investigating complaints and concerns about local governmental efficiencies, effectiveness, and economy for the citizens of Nevada County.

### Performance Measures:

- Publish the results of the year's investigations in local newspapers and on the Grand Jury website.
- Make recommendations that will lead to improved governmental operation.

Service Budget Unit Code	- 20102
Office/Department	- Grand Jury
Major Service Area	- Public Safety



## Grand Jury (20102)

	<u>07/08</u>	<u>08/09</u>	<u>08/09</u>	<u>09/10</u>	<u>09/10</u>	<u>% Change</u>
	<u>Actual</u>	<u>Adopted</u>	<u>Estimated</u>	<u>Proposed</u>	<u>Adopted</u>	<u>From Prior</u>
						<u>Adopted</u>
<b>Revenues</b>						
Taxes	-	-	-	-	-	NA
Licenses, Permits & Franchises	-	-	-	-	-	NA
Fines, Forfeitures, & Penalties	-	-	-	-	-	NA
Use of Money & Property	-	-	-	-	-	NA
Federal/State Intergovernmental	-	-	-	-	-	NA
Charges for Services	-	-	-	-	-	NA
Miscellaneous Revenues	-	-	-	-	-	NA
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<b>Fund Balance Added (Used)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	

Staffing: None

### 2009/10 Fund Analysis:

		<u>Revenues</u>	<u>Expenses</u>	<u>Fund Balance</u>
				<u>Added (Used)</u>
General Fund	Fund # 0101	115,000	115,000	
		<b>115,000</b>	<b>115,000</b>	

Comments/Analysis of Differences:

### Public Hearing Comments:

Adopted as proposed.



