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SECTION 4  
COUNTY RESOURCES



**Fiscal Year 08-09 Supplemental Information  
Staffing Changes**

				Data					
Office 1	Office 1 Name	SBU Name	Class Title	Sum of 07-08 Staffing doc	Addition	Deletion	Reclass	Reallocation	Sum of 08-09 Staffing doc
01	Assessor	Assessment & Valuation	Admin Services Associate	1.00	-	-	-	-	1.00
			Administrative Analyst I/II	1.00	-	-	-	-	1.00
			Appraisal Technician I/II	4.00	-	-	-	-	4.00
			Appraiser I/II/III	6.75	-	-	-	-	6.75
			Assessment Assistant I/II	6.75	-	-	-	-	6.75
			Assessment Standards Manager	1.00	-	-	-	-	1.00
			Assessor	1.00	-	-	-	-	1.00
			Auditor-Appraiser I/II	1.00	-	-	-	-	1.00
			Mapping Technician	1.00	-	-	-	-	1.00
			Senior Accounting Assistant	1.00	-	-	-	-	1.00
			Senior Appraiser	2.00	-	-	-	-	2.00
			Senior Assessment Assistant	2.00	-	-	-	-	2.00
			Senior Mapping Technician	1.00	-	-	-	-	1.00
			Supervising Appraiser	1.00	-	-	-	-	1.00
<b>Assessor Total</b>				<b>30.50</b>	-	-	-	-	<b>30.50</b>
<b>01 Total</b>				<b>30.50</b>	-	-	-	-	<b>30.50</b>
04	Auditor/Con	Accounting, Audit & Tax	Accountant Auditor I/II	5.00	-	-	1.00	-	6.00
			Accounting Assistant I/II	1.00	-	-	-	-	1.00
			Accounting Technician	5.00	-	-	(1.00)	-	4.00
			Assistant Auditor-Controller	1.00	-	-	-	-	1.00
			Auditor-Controller	1.00	-	-	-	-	1.00
			Senior Accountant Auditor	2.00	1.00	-	-	-	3.00
<b>Auditor/Controller Total</b>				<b>15.00</b>	<b>1.00</b>	-	-	-	<b>16.00</b>
<b>04 Total</b>				<b>15.00</b>	<b>1.00</b>	-	-	-	<b>16.00</b>
07	Clerk Reco	Elections	Administrative Assistant I/II	0.50	-	-	-	-	0.50
			Clerk-Recorder/Registrar of Voters	0.50	-	-	-	-	0.50
			Elections Assistant I/II	2.00	-	-	-	-	2.00
			Senior Elections Assistant	1.00	-	-	-	-	1.00
			Assistant County Clerk-Recorder	0.50	-	-	-	-	0.50
	Recorder	Administrative Assistant I/II	0.50	-	-	-	-	0.50	
		Assistant Clerk-Recorder	0.50	-	-	-	-	0.50	
		Clerk-Recorder/Registrar of Voters	0.50	-	-	-	-	0.50	
		Recorder Assistant I/II	7.00	-	(2.00)	-	-	5.00	
		Senior Recorder Assistant	2.00	-	-	-	-	2.00	
<b>Clerk Recorder Total</b>				<b>16.00</b>	-	<b>(3.00)</b>	-	-	<b>13.00</b>
<b>07 Total</b>				<b>16.00</b>	-	<b>(3.00)</b>	-	-	<b>13.00</b>
10	District Attc	District Attorney	Administrative Services Associate	1.00	-	-	-	-	1.00
			Assistant District Attorney	1.00	-	-	-	-	1.00
			Attorney I/II/III - Criminal	10.00	-	-	-	-	10.00
			District Attorney	1.00	-	-	-	-	1.00
			District Attorney Investigator	2.50	-	-	-	-	2.50
			Legal Office Assistant I/II	2.00	-	-	-	-	2.00
			Legal Secretary I/II	5.00	-	-	-	-	5.00
			Senior Accounting Assistant	1.00	-	-	-	-	1.00
			Senior Legal Office Assistant	1.00	-	-	-	-	1.00
			Senior Legal Secretary	3.00	-	-	-	-	3.00
			Chief District Attorney Investigator	1.00	-	-	-	-	1.00
<b>District Attorney Total</b>				<b>28.50</b>	-	-	-	-	<b>28.50</b>
<b>10 Total</b>				<b>28.50</b>	-	-	-	-	<b>28.50</b>
15	Sheriff	Animal Control	Animal Control Officer I/II	4.00	-	-	-	-	4.00
			Kennel Attendant	1.00	-	-	-	-	1.00
			Senior Animal Control Officer	1.00	-	-	-	-	1.00
			Senior Office Assistant	2.00	-	-	-	-	2.00
			Supervising Animal Control Officer	1.00	-	-	(1.00)	-	-
			Animal Control Manager	-	-	-	1.00	-	1.00
			-	-	-	-	-	-	-
	Corrections	Cook	3.00	-	-	-	-	3.00	
		Correctional Lieutenant	1.00	-	-	-	-	1.00	
		Correctional Officer I/II	56.00	-	-	-	-	56.00	
		Correctional Sergeant	7.00	-	-	-	-	7.00	
		Deputy Sheriff Trainee I/II	1.00	-	-	-	-	1.00	
		Legal Office Assistant I/II	1.00	-	-	-	-	1.00	
		Project Coordinator	1.00	-	-	-	-	1.00	
		Senior Accounting Assistant	1.00	-	-	-	-	1.00	
		Senior Correctional Technician	2.00	-	-	-	-	2.00	
		Sheriff's Captain	1.00	-	-	-	-	1.00	

Office 1	Office 1 Name	SBU Name	Class Title	Sum of 07-08 Staffing doc	Addition	Deletion	Reclass	Reallocation	Sum of 08-09 Staffing doc
			Sheriff's Lieutenant	1.00	-	-	-	-	1.00
			Supervising Cook	1.00	-	-	-	-	1.00
		Court Security	Deputy Sheriff Trainee/I/II	5.00	-	-	-	-	5.00
			Sheriff's Sergeant	1.00	-	-	-	-	1.00
		Sheriff Services	Administrative Assistant I/II	2.00	-	-	-	-	2.00
			Administrative Services Officer	1.00	-	-	(1.00)	-	-
			Chief Deputy Coroner/Chief Civil Deputy	1.00	-	-	-	-	1.00
			Civil Assistant	2.00	-	-	-	-	2.00
			Communications Manager	1.00	-	-	-	-	1.00
			Deputy Sheriff Trainee/I/II	47.00	-	-	-	-	47.00
			Evidence/Property Technician	2.00	-	-	-	-	2.00
			Legal Office Assistant I/II	9.00	-	-	(2.00)	-	7.00
			Records Supervisor	1.00	-	-	-	-	1.00
			Senior Accounting Assistant	2.00	-	-	-	-	2.00
			Senior Legal Office Assistant	2.00	-	-	2.00	-	4.00
			Senior Sheriff's Dispatcher	3.00	-	-	-	-	3.00
			Sheriff/Coroner/Public Administrator	1.00	-	-	-	-	1.00
			Sheriff's Captain	2.00	-	-	-	-	2.00
			Sheriff's Dispatcher I/II	7.00	-	-	-	-	7.00
			Sheriff's Lieutenant	3.00	-	-	-	-	3.00
			Sheriff's Sergeant	10.00	-	-	-	-	10.00
			Supervising Accounting Assistant	1.00	-	-	-	-	1.00
			Undersheriff	1.00	-	-	-	-	1.00
			Chief Fiscal & Admin Officer	-	-	-	1.00	-	1.00
		Truckee Operations	Communications Manager	1.00	-	-	-	-	1.00
			Correctional Officer I/II	7.00	-	-	-	-	7.00
			Correctional Sergeant	1.00	-	-	-	-	1.00
			Deputy Sheriff Trainee/I/II	2.00	-	-	-	-	2.00
			Legal Office Assistant I/II	1.00	-	-	-	-	1.00
			Senior Sheriff's Dispatcher	1.00	-	-	-	-	1.00
			Sheriff's Dispatcher I/II	5.00	-	-	-	-	5.00
		<b>Sheriff Total</b>		<b>207.00</b>	-	-	-	-	<b>207.00</b>
<b>15 Total</b>				<b>207.00</b>	-	-	-	-	<b>207.00</b>
20	Probation	Juvenile Hall	Cook	2.00	-	-	-	-	2.00
			Group Supervisor I/II	18.00	-	-	-	-	18.00
			Juvenile Hall Superintendent	1.00	-	-	-	-	1.00
			Senior Deputy Probation Officer	1.00	-	-	-	-	1.00
			Senior Group Supervisor	4.00	-	-	-	-	4.00
			Senior Legal Office Assistant	1.00	-	-	-	-	1.00
		Probation	Accounting Technician	1.00	-	-	-	-	1.00
			Administrative Assistant I/II	1.00	-	-	-	-	1.00
			Administrative Services Officer	1.00	-	-	-	-	1.00
			Chief Probation Officer	1.00	-	-	-	-	1.00
			Deputy Probation Officer I/II/III	18.00	-	-	-	-	18.00
			Group Supervisor I/II	1.00	-	-	-	-	1.00
			Legal Office Assistant I/II	9.00	-	-	-	-	9.00
			Probation Assistant I/II	1.50	-	-	-	-	1.50
			Probation Program Manager	3.00	-	-	-	-	3.00
			Senior Group Supervisor	1.00	-	-	-	-	1.00
			Senior Legal Office Assistant	3.00	-	-	-	-	3.00
			Senior Victim/Witness Advocate	1.25	-	-	-	-	1.25
		Victim/Witness	Senior Deputy Probation Officer	1.00	-	-	-	-	1.00
			Senior Victim/Witness Advocate	1.00	-	-	-	-	1.00
			Victim/Witness Advocate	1.00	-	-	-	-	1.00
		<b>Probation Total</b>		<b>71.75</b>	-	-	-	-	<b>71.75</b>
<b>20 Total</b>				<b>71.75</b>	-	-	-	-	<b>71.75</b>
23	Treasurer-	Tax Collection & Treasu	Accounting Assistant I/II	2.00	-	-	-	-	2.00
			Revenue and Tax Collection Enforcement Officer	1.00	-	-	-	-	1.00
			Senior Accounting Assistant	2.00	-	-	-	-	2.00
			Supervising Accounting Assistant	1.00	-	-	-	-	1.00
			Tax Collection Manager	1.00	-	-	-	-	1.00
			Treasurer/Tax Collector	1.00	-	-	-	-	1.00
			Treasury Manager	1.00	-	-	-	-	1.00
			Civil Division Associate	1.00	-	-	-	-	1.00
		<b>Treasurer-Tax Collector Total</b>		<b>10.00</b>	-	-	-	-	<b>10.00</b>
<b>23 Total</b>				<b>10.00</b>	-	-	-	-	<b>10.00</b>
27	County Exe	County Executive	Administrative Analyst I/II	2.00	-	-	(2.00)	-	-
			Administrative Assistant I/II	1.00	-	-	-	-	1.00
			Administrative Services Associate	1.00	-	-	-	-	1.00
			Assistant County Executive Officer	1.00	-	-	-	-	1.00
			County Executive Officer	1.00	-	-	-	-	1.00

Office 1	Office 1 Name	SBU Name	Class Title	Sum of 07-08 Staffing doc	Addition	Deletion	Reclass	Reallocation	Sum of 08-09 Staffing doc
			Deputy County Executive Officer	1.00	-	-	-	-	1.00
			Senior Administrative Analyst	2.00	-	-	(2.00)	-	-
			Management Analyst I/II	-	-	-	2.00	-	2.00
			Senior Management Analyst	-	-	-	2.00	-	2.00
			<b>County Executive Office Total</b>	<b>9.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9.00</b>
	Airport	Airport	Airport Lead Worker	1.00	-	-	-	-	1.00
			Airport Manager	1.00	-	-	-	-	1.00
			Senior Accounting Assistant	0.60	-	-	-	-	0.60
			<b>Airport Total</b>	<b>2.60</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2.60</b>
			<b>27 Total</b>	<b>11.60</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11.60</b>
32	Comm Dev	Ag Services	Accounting Technician	0.45	-	-	-	-	0.45
			Agricultural Biologist I/II/III	1.80	-	-	-	(0.20)	1.60
			Agricultural Commissioner	0.90	-	-	-	(0.20)	0.70
			Secretary	0.45	-	-	-	-	0.45
		Building Inspection	Building Inspector I/II	6.00	-	(3.00)	-	-	3.00
			Building Plans Examiner	2.00	-	(1.00)	-	-	1.00
			Customer Service Supervisor	1.00	-	-	-	-	1.00
			Director of Building	1.00	-	-	-	-	1.00
			Permit Processing Assistant I/II	3.00	-	(1.00)	-	-	2.00
			Permit Processing Technician	5.00	-	(3.00)	-	-	2.00
			Secretary	1.00	-	-	-	-	1.00
			Senior Civil Engineer	1.00	-	-	-	-	1.00
			Senior Office Assistant	1.00	-	-	-	-	1.00
			Senior Building Inspector/Plans Examiner	2.00	-	-	-	-	2.00
			Senior Community Development Tech	-	-	(1.00)	-	1.00	-
		CDA Admin	Accountant	1.00	-	-	-	-	1.00
			Administrative Assistant I/II	1.00	-	-	-	-	1.00
			Community Development Agency Director	1.00	-	-	-	-	1.00
			Secretary	0.50	-	-	-	-	0.50
			Senior Accounting Assistant	2.00	-	-	-	-	2.00
			Senior Administrative Analyst	1.00	-	-	-	-	1.00
			Chief Fiscal & Admin Officer	1.00	-	-	-	-	1.00
		Code Enforcement	Code Enforcement Officer	3.00	-	-	-	-	3.00
			Office Assistant I/II	0.50	-	-	-	-	0.50
			Program Manager	1.00	-	-	-	-	1.00
		Environmental Health	Director of Environmental Health	1.00	-	-	-	(0.10)	0.90
			Environmental Specialist I/II/III/IV	12.00	-	-	-	(0.35)	11.65
			Permit Processing Technician	2.00	-	-	(2.00)	-	-
			Program Manager	2.00	-	-	-	-	2.00
			Secretary	1.00	-	-	-	-	1.00
			Senior Community Development Tech	1.00	-	-	2.00	(0.25)	2.75
		HCS Admin	Accounting Technician	0.50	-	-	-	-	0.50
			Administrative Analyst I/II	1.00	-	(1.00)	-	-	-
			Administrative Services Associate	1.00	-	-	-	-	1.00
			Office Assistant I/II	0.50	-	-	-	-	0.50
			Program Manager	1.00	-	-	-	-	1.00
			Sr. Housing and Comm Svc Rep	1.00	-	-	-	-	1.00
			Housing Specialist	1.00	-	-	-	-	1.00
		Planning	Assistant/Associate Planner	7.00	-	-	-	-	7.00
			Director of Planning	1.00	-	-	-	-	1.00
			Office Assistant I/II	1.00	-	-	-	-	1.00
			Principal Planner	1.00	-	-	-	-	1.00
			Secretary	1.00	-	-	-	-	1.00
			Senior Planner	2.00	-	-	-	-	2.00
			Senior Community Development Tech	2.00	-	-	-	(1.00)	1.00
		Weights & Measure	Accounting Technician	0.05	-	-	-	-	0.05
			Agricultural Biologist I/II/III	0.70	-	-	-	0.20	0.90
			Agricultural Commissioner	0.10	-	-	-	0.10	0.20
			Secretary	0.05	-	-	-	-	0.05
		Vector Control	Agricultural Biologist I/II/III	0.50	-	-	-	-	0.50
			Agricultural Commissioner	-	-	-	-	0.10	0.10
			Director of Environmental Health	-	-	-	-	0.10	0.10
			Environmental Specialist I/II/III/IV	-	-	-	-	0.35	0.35
			Senior Community Development Tech	-	-	-	-	0.25	0.25
			Agricultural Tech	1.00	-	-	-	-	1.00
			<b>Comm Dev Agency Total</b>	<b>81.00</b>	<b>-</b>	<b>(10.00)</b>	<b>-</b>	<b>(0.00)</b>	<b>71.00</b>
			<b>32 Total</b>	<b>81.00</b>	<b>-</b>	<b>(10.00)</b>	<b>-</b>	<b>(0.00)</b>	<b>71.00</b>
38	Child Supp	Child Support Services	Accounting Technician	3.00	-	-	-	-	3.00
			Administrative Assistant I/II	-	-	-	1.00	-	1.00
			Assistant Director of Child Support Services	1.00	-	-	-	-	1.00
			Attorney I/II/III - Criminal	3.00	-	-	-	-	3.00

Office 1	Office 1 Name	SBU Name	Class Title	Sum of 07-08 Staffing doc	Addition	Deletion	Reclass	Reallocation	Sum of 08-09 Staffing doc
			Child Support Manager	1.00	-	-	-	-	1.00
			Child Support Officer I/II	12.00	-	-	-	-	12.00
			Director of Child Support Services	1.00	-	-	-	-	1.00
			Executive Secretary	1.00	-	-	(1.00)	-	-
			Legal Office Assistant I/II	6.00	-	(2.00)	-	-	4.00
			Legal Secretary I/II	4.00	-	-	-	-	4.00
			Senior Administrative Analyst	1.00	-	-	(1.00)	-	-
			Senior Child Support Officer	3.00	-	-	-	-	3.00
			Senior Legal Office Assistant	1.00	1.00	-	-	-	2.00
			Senior Office Assistant	1.00	-	-	-	-	1.00
			Staff Services Analyst I/II	3.00	-	-	-	-	3.00
			Supervising Child Support Officer	3.00	-	-	-	-	3.00
			Staff Services Manager I/II	-	-	-	1.00	-	1.00
		Collections	Revenue and Collections Officer	1.00	-	-	-	-	1.00
			Senior Accounting Assistant	1.00	-	-	-	-	1.00
		Child Support Services Total		46.00	1.00	(2.00)	-	-	45.00
		<b>38 Total</b>		<b>46.00</b>	<b>1.00</b>	<b>(2.00)</b>	<b>-</b>	<b>-</b>	<b>45.00</b>
49	Health and	Admin Behavioral Health	Administrative Assistant I/II	0.72	-	-	-	0.28	1.00
			Administrative Services Officer	0.10	-	-	-	0.90	1.00
			Behavioral Health Program Manager	0.97	-	-	(0.97)	-	-
			Behavioral Health Therapist I/II/Licensed	1.00	-	-	-	(1.00)	-
			Director of Behavioral Health	0.79	-	-	-	0.21	1.00
			Executive Secretary	0.79	-	-	-	0.21	1.00
			Health Technician I/II	3.35	-	-	-	0.65	4.00
			Program Manager	-	-	-	0.97	(0.47)	0.50
			Psychiatric Technician	1.00	-	-	-	(0.75)	0.25
			Senior Health Technician	0.72	-	-	-	0.28	1.00
			Accountant	0.23	-	-	-	0.77	1.00
			Privacy/Compliance Officer	0.50	-	-	-	-	0.50
		Adult Behavioral Health	Accountant	0.07	-	-	-	(0.07)	-
			Administrative Services Officer	0.30	-	-	-	(0.30)	-
			Behavioral Health Clinic Supervisor I/II	1.00	-	-	-	-	1.00
			Behavioral Health Medical Director	0.88	-	-	-	-	0.88
			Behavioral Health Nurse I/II	0.50	-	-	-	-	0.50
			Behavioral Health Program Manager	1.00	-	-	(1.00)	-	-
			Behavioral Health Therapist I/II/Licensed	3.50	1.00	-	-	2.00	6.50
			Behavioral Health Worker I/II/III	4.50	-	-	-	(1.00)	3.50
			Program Manager	-	-	-	1.00	0.25	1.25
			Psychiatric Technician	-	-	-	-	0.75	0.75
			Senior Psychiatric Technician	1.00	-	-	-	-	1.00
			Staff Psychiatrist	0.88	-	-	-	-	0.88
		Adult Services--Admin	Chief Deputy Public Conservator	1.00	-	-	-	-	1.00
			Deputy Public Conservator	1.00	-	-	-	-	1.00
			Estate Administrator	0.50	-	-	-	-	0.50
			Legal Office Assistant I/II	1.00	-	-	-	-	1.00
			Program Manager	1.00	-	-	-	-	1.00
			Senior Nurse	0.90	-	-	(0.90)	-	-
			Senior Office Assistant	1.00	-	-	-	-	1.00
			Social Service Worker I/II/III	6.00	-	-	-	-	6.00
			Social Service Worker IV	1.00	-	-	-	-	1.00
			Registered Nurse I/II	-	-	-	2.50	-	2.50
			Area 4 Project Nurse	1.60	-	-	(1.60)	-	-
		Alcohol & Drug	Accountant	0.40	-	-	-	(0.40)	-
			Administrative Assistant I/II	0.28	-	-	-	(0.28)	-
			Administrative Services Officer	0.30	-	-	-	(0.30)	-
			Behavioral Health Medical Director	0.13	-	-	-	(0.13)	-
			Behavioral Health Program Manager	0.53	-	-	(0.53)	-	-
			Behavioral Health Therapist I/II/Licensed	2.00	-	-	-	(0.75)	1.25
			Behavioral Health Worker I/II/III	1.00	-	-	-	1.00	2.00
			Director of Behavioral Health	0.21	-	-	-	(0.21)	-
			Executive Secretary	0.21	-	-	-	(0.21)	-
			Health Technician I/II	1.65	-	-	-	(0.65)	1.00
			Program Manager	-	-	-	0.53	(0.03)	0.50
			Senior Health Technician	0.28	-	-	-	(0.28)	-
			Staff Psychiatrist	0.13	-	-	-	(0.13)	-
		Children Behavioral Health	Accountant	0.30	-	-	-	(0.30)	-
			Administrative Services Officer	0.30	-	-	-	(0.30)	-
			Behavioral Health Clinic Supervisor I/II	1.00	-	-	-	-	1.00
			Behavioral Health Medical Director	-	-	-	-	0.13	0.13
			Behavioral Health Therapist I/II/Licensed	8.00	1.00	-	-	(0.25)	8.75
			Health Technician I/II	1.50	-	-	-	-	1.50

Office 1	Office 1 Name	SBU Name	Class Title	Sum of 07-08 Staffing doc	Addition	Deletion	Reclass	Reallocation	Sum of 08-09 Staffing doc
			Program Manager	-	-	-	1.00	0.25	1.25
			Staff Psychiatrist	-	-	-	-	0.13	0.13
			Behavioral Health Program Manager	1.00	-	-	(1.00)	-	-
		Children's Services--Adm	Eligibility Worker I/II/III	1.00	-	-	-	-	1.00
			Legal Office Assistant I/II	1.00	-	-	-	-	1.00
			Office Assistant I/II	1.50	-	-	-	-	1.50
			Program Manager	1.00	-	-	-	-	1.00
			Public Health Nurse I/II	1.00	-	-	(0.50)	-	0.50
			Social Service Worker I/II/III	6.50	-	-	-	-	6.50
			Social Service Worker IV	5.50	-	-	0.50	-	6.00
			Social Services Supervisor I/II	2.00	-	-	-	-	2.00
			Social Service Aide	1.00	-	-	-	-	1.00
		Clinical Services	Accountant	0.01	-	-	-	0.05	0.06
			Administrative Assistant I/II	0.20	-	-	-	-	0.20
			Clinic Nurse I/II	0.40	-	-	(0.40)	-	-
			Clinic Practitioner	0.60	-	-	-	-	0.60
			Director of Public Health Nursing	0.10	-	-	-	0.10	0.20
			Health Education Specialist	0.78	-	-	-	(0.43)	0.35
			Health Technician I/II	0.78	-	-	-	(0.15)	0.63
			Office Assistant I/II	-	-	-	-	0.10	0.10
			Program Manager	0.25	-	-	-	(0.25)	-
			Public Health Nurse I/II	0.70	-	-	-	0.13	0.83
			Public Health Officer	0.02	-	-	-	0.04	0.06
			Senior Health Technician	0.60	-	-	-	0.25	0.85
			Supervising Clinic Nurse	0.50	-	-	(0.50)	-	-
			Supervising Health Technician	1.00	-	-	-	(0.05)	0.95
			Registered Nurse I/II	-	-	-	1.15	(0.08)	1.07
		Eligibility Services--Adm	Appeals Representative/Fair Hearing Officer	1.00	-	-	-	-	1.00
			Eligibility Supervisor	4.00	-	-	-	-	4.00
			Eligibility Worker I/II/III	34.00	-	-	-	-	34.00
			Employment and Training Worker I/II/III	6.00	-	-	-	-	6.00
			Office Assistant I/II	0.50	-	-	-	(0.25)	0.25
			Program Manager	2.00	-	-	-	-	2.00
			Senior Office Assistant	8.00	-	-	-	-	8.00
			Social Services Supervisor I/II	1.00	-	-	-	-	1.00
			Staff Services Analyst I/II	1.00	-	-	-	-	1.00
			Supervising Welfare Fraud Investigator	1.00	-	-	-	-	1.00
			Welfare Fraud Investigator I/II	1.00	-	-	-	-	1.00
		Emergency & Preparedness	Accountant	0.08	-	-	-	(0.05)	0.03
			Administrative Services Officer	0.01	-	-	-	-	0.01
			Health Education Coordinator	0.05	-	-	-	(0.05)	-
			Office Assistant I/II	-	-	-	-	0.05	0.05
			Public Health Coordinator	1.00	-	-	-	-	1.00
			Public Health Nurse I/II	0.19	-	-	-	(0.11)	0.08
			Public Health Officer	0.25	-	-	-	(0.05)	0.20
			Secretary	0.15	-	-	-	(0.15)	-
			Epidemiologist	-	-	-	-	0.50	0.50
		Health Education	Accountant	0.02	-	-	-	0.03	0.05
			Health Education Coordinator	1.00	-	-	-	-	1.00
			Health Education Specialist	0.87	-	-	-	0.28	1.15
			HIV Prevention Coordinator	0.85	-	-	-	0.05	0.90
			Program Manager	0.30	-	-	-	0.25	0.55
			Public Health Officer	-	-	-	-	0.05	0.05
			Senior Accounting Assistant	0.05	-	-	-	(0.05)	-
			Epidemiologist	-	-	-	-	0.05	0.05
		Housing Authority	Housing and Comm Svc Rep	2.00	-	-	-	-	2.00
			Sr. Housing and Comm Svc Rep	1.00	-	-	-	-	1.00
		Maternal & Children	Accountant	0.03	-	-	-	-	0.03
			Administrative Assistant I/II	0.03	-	-	-	-	0.03
			Children's Medical Service Program Coordinator	0.80	-	-	-	-	0.80
			Director of Public Health Nursing	0.20	-	-	-	(0.10)	0.10
			Health Education Specialist	0.10	-	-	-	(0.10)	-
			Health Technician I/II	3.88	-	-	-	0.10	3.98
			Maternal and Child Health Program Coordinator	1.00	-	-	(1.00)	-	-
			Nutritionist	0.50	0.10	-	-	-	0.60
			Office Assistant I/II	0.35	-	-	-	(0.10)	0.25
			Public Health Nurse I/II	3.55	0.50	-	-	-	4.05
			Public Health Officer	0.08	-	-	-	(0.03)	0.05
			Senior Health Technician	1.05	-	-	-	(0.05)	1.00
			Senior Nutritionist	0.80	-	-	-	-	0.80
			Senior Physical/Occupational Therapist	1.00	-	-	-	-	1.00

Office 1	Office 1 Name	SBU Name	Class Title	Sum of 07-08 Staffing				Sum of 08-09 Staffing	
				doc	Addition	Deletion	Reclass	Reallocation	Staffing doc
			Supervising Health Technician	0.50	-	-	-	-	0.50
			Occupational Therapist	0.75	-	-	-	0.50	1.25
			Physical Therapist	0.50	-	-	-	(0.50)	-
			Senior Public Health Nurse	-	-	-	1.00	-	1.00
		Public Health Nursing	Director of Public Health Nursing	0.30	-	-	-	(0.05)	0.25
			Health Education Specialist	0.05	-	-	-	(0.05)	-
			Health Technician I/II	0.10	-	-	-	-	0.10
			Office Assistant I/II	0.15	-	-	-	0.05	0.20
			Public Health Nurse I/II	2.78	-	-	(0.25)	(0.02)	2.51
			Public Health Officer	0.18	-	-	-	-	0.18
			Registered Nurse I/II	-	-	-	-	0.08	0.08
		Veterans Services	Office Assistant I/II	-	-	-	-	0.25	0.25
			Veteran's Service Officer	1.00	-	-	-	-	1.00
			Veteran's Services Representative I/II	1.00	-	-	-	-	1.00
		Public Health-Admin	Accountant	0.86	-	-	-	(0.03)	0.83
			Administrative Assistant I/II	0.77	-	-	-	-	0.77
			Administrative Services Officer	0.99	-	-	-	-	0.99
			Director of Public Health Nursing	0.40	-	-	-	0.05	0.45
			Health Education Specialist	0.20	-	-	-	0.30	0.50
			Health Technician I/II	1.74	-	-	-	0.05	1.79
			HIV Prevention Coordinator	0.10	-	-	-	-	0.10
			Office Assistant I/II	0.50	-	-	-	(0.10)	0.40
			Program Manager	0.45	-	-	-	-	0.45
			Public Health Nurse I/II	0.08	-	-	-	-	0.08
			Public Health Officer	0.47	-	-	-	(0.01)	0.46
			Secretary	0.85	-	-	-	0.15	1.00
			Senior Accounting Assistant	0.95	-	-	-	0.05	1.00
			Senior Health Technician	0.35	-	-	-	(0.20)	0.15
			Epidemiologist	1.00	-	-	-	(0.55)	0.45
			Health Technicin Supv	-	-	-	-	0.05	0.05
		Health and Human Serv	Administrative Assistant I/II	3.00	-	-	(1.00)	-	2.00
			Administrative Services Assistant	-	-	-	1.00	-	1.00
			Executive Secretary	1.00	-	-	-	-	1.00
			Program Manager	1.00	-	-	-	-	1.00
			Staff Services Analyst I/II	1.00	-	-	-	-	1.00
			Chief Fiscal & Admin Officer	1.00	-	-	-	-	1.00
			Health and Human Services Agency Director	1.00	-	-	-	-	1.00
			Privacy/Compliance Officer	0.50	-	-	-	-	0.50
		DSS-Admin	Accountant	1.00	-	-	-	-	1.00
			Accounting Technician	1.00	-	-	-	-	1.00
			Administrative Services Officer	1.00	-	-	-	-	1.00
			Executive Secretary	1.00	-	-	-	-	1.00
			Office Assistant I/II	2.00	-	-	-	-	2.00
			Senior Accounting Assistant	4.00	-	-	-	-	4.00
			Senior Office Assistant	1.00	-	-	-	-	1.00
			Staff Services Analyst I/II	1.00	-	-	-	-	1.00
			Director of Social Services	1.00	-	-	-	-	1.00
		Health and Human Services Agency Total		203.65	2.60	-	-	0.00	206.25
		<b>49 Total</b>		<b>203.65</b>	<b>2.60</b>	<b>-</b>	<b>-</b>	<b>0.00</b>	<b>206.25</b>
53	Information	Central Services	Senior Office Assistant	1.00	-	-	-	-	1.00
		Facilities Mgmt	Administrative Assistant I/II	1.00	-	-	-	-	1.00
			Building Maintenance Specialist	6.00	-	-	-	(1.00)	5.00
			Custodian	6.00	-	-	-	-	6.00
			Facilities Project Manager	2.00	-	-	-	-	2.00
			Facility Maintenance Supervisor	1.00	-	-	-	-	1.00
			Lead Custodian	1.00	-	-	-	-	1.00
			Program Manager	1.00	-	-	-	-	1.00
			Senior Building and Grounds Specialist	1.00	-	-	-	-	1.00
			Senior Office Assistant	-	-	-	-	1.00	1.00
			Building and Grounds Worker I/II	1.00	-	-	-	-	1.00
		Geographic Information	GIS Technician I/II	1.00	-	-	-	-	1.00
			GIS Analyst I/II	2.00	-	-	-	-	2.00
		Information Systems	Accounting Technician	1.00	-	-	-	-	1.00
			Administrative Assistant I/II	1.00	-	-	-	-	1.00
			Chief Information Officer	1.00	-	-	-	-	1.00
			Computer Service Technician I/II/III	7.00	-	-	-	-	7.00
			Network Systems Analyst I/II/III	6.00	-	-	-	-	6.00
			Senior Administrative Analyst	1.00	-	-	-	-	1.00
			Senior Office Assistant	1.00	-	-	-	-	1.00
			Chief Fiscal & Admin Officer	1.00	-	-	-	-	1.00
			Information Systems Manager I/II	4.00	-	-	-	-	4.00

Office 1	Office 1 Name	SBU Name	Class Title	Sum of 07-08 Staffing doc	Addition	Deletion	Reclass	Reallocation	Sum of 08-09 Staffing doc
			Information Systems Analyst Trainee/I/II	2.00	-	-	-	1.00	3.00
			Information Systems Analyst III	8.00	1.00	-	-	(1.00)	8.00
		Purchasing	Buyer	2.00	-	-	-	-	2.00
		Emergency Services	Program Manager	1.00	-	-	-	-	1.00
		Information & General Services Total		60.00	1.00	-	-	-	61.00
<b>53 Total</b>				<b>60.00</b>	<b>1.00</b>	-	-	-	<b>61.00</b>
58	Library	Library Services	Accounting Technician	1.00	-	-	-	-	1.00
			County Librarian	1.00	-	-	-	-	1.00
			Librarian I/II/III	5.60	-	-	-	1.00	6.60
			Library Assistant I/II/III	14.00	-	-	-	-	14.00
			Library Technician	5.50	-	-	-	(1.00)	4.50
			Project Coordinator	0.50	-	-	-	-	0.50
			Secretary	1.00	-	-	-	-	1.00
		Library Total		28.60	-	-	-	-	28.60
<b>58 Total</b>				<b>28.60</b>	-	-	-	-	<b>28.60</b>
61	County Cou	Legal Counsel	Administrative Analyst I/II	0.80	-	-	-	-	0.80
			Assistant County Counsel	1.00	-	-	-	-	1.00
			Attorney I/II/III - Civil	3.50	-	-	-	-	3.50
			County Counsel	1.00	-	-	-	-	1.00
			Senior Legal Secretary	2.00	-	-	-	-	2.00
		County Counsel Total		8.30	-	-	-	-	8.30
<b>61 Total</b>				<b>8.30</b>	-	-	-	-	<b>8.30</b>
64	Human Res	Personnel Services	Director of Human Resources	1.00	-	-	-	-	1.00
			Personnel Analyst I/II	2.00	-	-	(2.00)	-	-
			Personnel Assistant I/II	1.00	-	-	(1.00)	-	-
			Personnel Technician	3.00	-	-	1.00	-	4.00
			Risk Manager	1.00	-	-	-	-	1.00
			Senior Office Assistant	1.00	-	-	-	-	1.00
			Senior Personnel Analyst	1.00	-	-	(1.00)	-	-
			Management Analyst I/II	-	-	-	2.00	-	2.00
			Senior Management Analyst	-	-	-	1.00	-	1.00
		Human Resources Total		10.00	-	-	-	-	10.00
<b>64 Total</b>				<b>10.00</b>	-	-	-	-	<b>10.00</b>
67	Public Defe	Public Defender	Administrative Assistant I/II	1.00	-	-	-	-	1.00
			Assistant Public Defender	1.00	-	-	-	-	1.00
			Attorney I/II/III - Criminal	7.00	-	-	-	-	7.00
			Legal Secretary I/II	2.00	-	-	-	-	2.00
			Public Defender	1.00	-	-	-	-	1.00
			Senior Legal Secretary	1.00	-	-	-	-	1.00
		Public Defender Total		13.00	-	-	-	-	13.00
<b>67 Total</b>				<b>13.00</b>	-	-	-	-	<b>13.00</b>
70	Surveyor	Surveyor	County Surveyor	-	-	-	-	1.00	1.00
		Surveyor Total		-	-	-	-	1.00	1.00
	Dept of Pub	Engineering-Roads	Assistant Engineer/Junior Engineer	3.000	-	-	-	-	3.000
			Associate Land Surveyor	1.000	-	-	-	-	1.000
			Engineering Technician I/II/III	2.000	-	-	-	-	2.000
			Senior Civil Engineer	3.000	-	-	-	-	3.000
			Transportation Planner	1.000	-	-	-	-	1.000
			Transportation Project Manager	1.000	-	-	-	-	1.000
			County Surveyor	1.000	-	-	-	(1.00)	-
		Fleet	Equipment Mechanic I/II	3.000	-	-	-	-	3.000
			Equipment Parts Worker	1.000	-	-	-	-	1.000
			Heavy Equipment Mechanic	3.000	-	-	-	-	3.000
			Senior Accounting Assistant	1.000	-	-	-	-	1.000
			Senior Heavy Equipment Mechanic	1.000	-	-	-	-	1.000
			Supervising Equipment Mechanic	1.000	-	-	-	-	1.000
			Lead Equipment Parts Worker	1.000	-	-	-	-	1.000
			Fleet Services Manager	1.000	-	-	-	-	1.000
		Maintenance-Roads	Buyer	1.000	-	-	-	-	1.000
			Road Maintenance Worker I/II/III	17.000	-	-	-	-	17.000
			Road Superintendent	1.000	-	-	-	-	1.000
			Road Supervisor	2.000	-	-	-	-	2.000
			Senior Traffic Sign Technician	1.000	-	-	-	-	1.000
			Supervising Road Maintenance Worker	7.000	-	-	-	-	7.000
			Traffic Sign Technician	1.000	-	-	-	-	1.000
		Roads - Admin	Accounting Technician	2.000	-	-	-	-	2.000
			Administrative Analyst I/II	1.000	-	-	-	-	1.000
			Administrative Assistant I/II	1.000	-	-	-	-	1.000
			Administrative Services Officer	1.000	-	-	-	-	1.000
			Senior Accounting Assistant	1.000	-	-	-	-	1.000
			Senior Office Assistant	1.000	-	-	-	-	1.000



Office 1	Office 1 Name	SBU Name	Class Title	Sum of 07-08 Staffing doc	Addition	Deletion	Reclass	Reallocation	Sum of 08-09 Staffing doc
			Supervising Accounting Assistant	1.000	-	-	-	-	1.000
			Director of Public Works	1.000	-	-	-	-	1.000
		Transit Services	Bus Driver	17.500	-	-	-	-	17.500
			Lead Bus Driver	2.000	-	-	-	-	2.000
			Senior Office Assistant	1.000	-	-	-	-	1.000
			Transit Services Manager	1.000	-	-	-	-	1.000
			Accounting Technician	1.000	-	-	-	-	1.000
		<b>Dept of Public Works Total</b>		<b>85.500</b>	-	-	-	<b>(1.00)</b>	<b>84.500</b>
	Sanitation	Sewage Collection & Dis	Senior Accounting Assistant	1.000	-	-	-	-	1.000
			Senior Civil Engineer	1.000	-	-	-	-	1.000
			Senior Office Assistant	1.000	-	-	-	-	1.000
			Senior Waste Water Service Worker	2.000	-	-	-	-	2.000
			Waste Water Collection Supervisor	1.000	-	-	-	-	1.000
			Waste Water Electrical/Mechanical Supervisor	1.000	-	-	-	-	1.000
			Waste Water Electrical/Mechanical Worker I/II	2.000	-	-	-	-	2.000
			Waste Water Laboratory Coordinator	1.000	-	-	-	-	1.000
			Waste Water Operations Manager	1.000	-	-	-	-	1.000
			Waste Water Plant Operations Supervisor	1.000	-	-	-	-	1.000
			Waste Water Service Worker I/II	4.000	-	-	-	-	4.000
			Waste Water Treatment Systems Operator I/II/III/IV	6.000	-	-	-	-	6.000
			Director of Sanitation	0.500	-	-	-	-	0.500
		Solid Waste -Western	Accountant	-	-	-	1.000	-	1.000
			Administrative Analyst I/II	1.000	-	-	(1.000)	-	-
			Administrative Assistant I/II	-	-	-	1.000	-	1.000
			Recycling Coordinator	1.000	-	-	-	-	1.000
			Recycling Technician	3.000	-	-	-	-	3.000
			Senior Accounting Assistant	2.000	-	-	-	-	2.000
			Senior Office Assistant	1.000	-	-	(1.000)	-	-
			Senior Transfer Station Attendant	2.000	-	-	-	-	2.000
			Solid Waste Manager	1.000	-	-	-	-	1.000
			Transfer Station Attendant	11.000	-	-	-	-	11.000
			Transfer Station Operations Supervisor	1.000	-	-	-	-	1.000
			Hazardous Waste Specialist	1.000	-	-	-	-	1.000
			Director of Sanitation	0.500	-	-	-	-	0.500
		<b>Sanitation Total</b>		<b>47.000</b>	-	-	-	-	<b>47.000</b>
	<b>70 Total</b>			<b>132.500</b>	-	-	-	-	<b>132.500</b>
75	Board of Supervisors	Clerk of the Board	Administrative Analyst I/II	1.00	-	-	-	-	1.00
			Board Clerk I/II	3.00	-	(1.00)	-	-	2.00
			Chair, Board of Supervisors	1.00	-	-	-	-	1.00
			Clerk of the Board of Supervisors	1.00	-	-	-	-	1.00
			Deputy Clerk to Board of Supervisors	1.00	-	-	-	-	1.00
			Member, Board of Supervisors	4.00	-	-	-	-	4.00
			Senior Administrative Analyst	1.00	-	-	-	-	1.00
		<b>Board of Supervisors Total</b>		<b>12.00</b>	-	<b>(1.00)</b>	-	-	<b>11.00</b>
	<b>75 Total</b>			<b>12.00</b>	-	<b>(1.00)</b>	-	-	<b>11.00</b>
78	Farm & Home	Farm Advisor	Senior Office Assistant	1.00	-	-	-	-	1.00
		<b>Farm &amp; Home Advisor Total</b>		<b>1.00</b>	-	-	-	-	<b>1.00</b>
	<b>78 Total</b>			<b>1.00</b>	-	-	-	-	<b>1.00</b>
	<b>Grand Total</b>			<b>986.40</b>	<b>5.60</b>	<b>(16.00)</b>	-	-	<b>976.00</b>

**Capital Asset Expenditures**  
Fiscal Year 08-09 (By Account Category)

**Equipment (Office, Computer, Furniture & Fixtures)**

<i>Qty.</i>	<i>Description</i>	<i>Office</i>	<i>Fund</i>	<i>SBU</i>	<i>Amount</i>
1	Perforation Machine	Automation Administration	1157	20701	\$ 9,288
1	HP Printer	Automation Administration	1157	20701	\$ 5,000
1	Micro Imaging System	Automation Administration	1157	20701	\$ 65,000
1	Server for CAD System	Sheriff - Admin	0101	20201	\$ 5,394
1	Server for CAD System	Sheriff - Truckee	0101	20304	\$ 5,394
1	Dog License Software Program	Animal Control	0101	20704	\$ 20,000
1	Virtual Server	Information Systems	0101	11007	\$ 8,000
1	DocuShare/Autostore Server	Information Systems	0101	11007	\$ 8,000
1	SQL Data Base Replacement Server	Roads - Admin	1114	30101	\$ 7,500
					\$ 133,576

**Equipment (Automotive)**

<i>Qty.</i>	<i>Description</i>	<i>Office</i>	<i>Fund</i>	<i>SBU</i>	<i>Amount</i>
1	Snow Plow Truck Attachment	Facilities Management	0101	10702	\$ 6,269
1	1 - Ton Stencil Truck	Roads - Maintenance	1114	30107	\$ 25,000
1	1 - Ton Leadworker Truck	Roads - Maintenance	1114	30107	\$ 30,000
1	Water Truck	Roads - Maintenance	1114	30107	\$ 105,000
19	Fleet Vehicles	Fleet Management	4290	92001	\$ 439,500
8	Bus	Transit	4281	91003	\$ 960,200
					\$ 1,565,969

**Other Equipment**

<i>Qty.</i>	<i>Description</i>	<i>Office</i>	<i>Fund</i>	<i>SBU</i>	<i>Amount</i>
1	Throw Phone System w/ Cameras	Sheriff - Operations	0101	20201	\$ 11,580
1	Total Station Crime Scene Diagram	Sheriff - Operations	0101	20201	\$ 7,511
1	Ice Machine	WBCF - Corrections	0101	20301	\$ 6,473
2	Washer/Extractor	WBCF - Corrections	0101	20301	\$ 42,340
2	120lbs. Clothes Dryer	WBCF - Corrections	0101	20301	\$ 20,949
1	Wheel Loader	Roads - Maintenance	1114	30107	\$ 190,000
1	Lowbed Trailer	Roads - Maintenance	1114	30107	\$ 60,000
2	Power Brooms	Roads - Maintenance	1114	30107	\$ 46,000
1	Shoulder widening Machine	Roads - Maintenance	1114	30107	\$ 80,000
3	Pick-up Plows w/ Frames	Roads - Maintenance	1114	30107	\$ 18,000
2	Granulator Unit	Roads - Maintenance	4117	91001	\$ 30,000
1	Evacuation System	Roads - Maintenance	4117	91001	\$ 12,000
					\$ 524,853

**Bldg. Structures & Improvements**

<i>Qty.</i>	<i>Description</i>	<i>Office</i>	<i>Fund</i>	<i>SBU</i>	<i>Amount</i>
1	MRTS Master Plan	Solid Waster Western	4117	91001	\$ 342,800
					\$ 342,800

**Infrastructure (Improvements & Preservation)**

<i>Qty.</i>	<i>Description</i>	<i>Office</i>	<i>Fund</i>	<i>SBU</i>	<i>Amount</i>
1	Roadway Safety Area Imp. Plan II	Airport	4116	91004	\$ 150,000
1	Pavement Maintenance Plan	Airport	4116	91004	\$ 10,000
1	Dog Bar Road Rehabilitation	Roads - Engineering	1114	30154	\$ 875,000
1	Allison Ranch Detour	Roads - Engineering	1114	30154	\$ 1,305,000
1	Rough & Ready Traffic Calming	Roads - Engineering	1114	30154	\$ 150,000
1	Rough & Ready Hwy Shldrs/Grdrls	Roads - Engineering	1114	30154	\$ 615,000
1	Glenshire/Hirschdale Intersection	Roads - Engineering	1114	30154	\$ 255,000
1	Wolf Rd. at Duggans Safety	Roads - Engineering	1114	30154	\$ 602,700
1	Combie/Magnolia/LOP Intersection	Roads - Engineering	1114	30154	\$ 2,000
1	Loma Rica Industrial Park Alt.	Roads - Engineering	1114	30154	\$ 108,000
1	Loma Rica Infrastructure Plan	Roads - Engineering	1114	30154	\$ 5,000
1	Road CIP Project	Roads - Engineering	1114	30154	\$ 802,000
1	Hirschdale Bridges	Roads - Engineering	1114	30154	\$ 440,000
1	Stinson at Upper Rattlesnake	Roads - Engineering	1114	30154	\$ 282,000
1	Floriston Bridge	Roads - Engineering	1114	30154	\$ 2,220,000
1	Gold Country Drainage	Roads - Engineering	1114	30154	\$ 102,000
1	Maybert at Canyon Creek	Roads - Engineering	1114	30154	\$ 150,000
1	Dog Bar Bridge at Bear River	Roads - Engineering	1114	30154	\$ 10,000
1	Edwards Crossing Bridge	Roads - Engineering	1114	30154	\$ 10,000
1	Road CIP Project	Roads - Engineering	1114	30154	\$ 459,500
					\$ 8,553,200

**Land (Rights of Way, Easements, Land Improvements)**

<i>Qty.</i>	<i>Description</i>	<i>Office</i>	<i>Fund</i>	<i>SBU</i>	<i>Amount</i>
	Combie/Magnolia/LOP Intersection	Roads - Engineering	1114	30154	\$ 5,000
	McCourtney at Adair	Roads - Engineering	1114	30154	\$ 10,000
	Gold Country Drainage	Roads - Engineering	1114	30154	\$ 6,000
					\$ 21,000

**Grand Total Capital Asset Expenditures**\$ 11,141,398**Independent County Authorities (Memo)**

Total capital asset expenditures for Sanitation District No. 1 (Wastewater) are presented here for information only. Projects will be detailed during a separate public hearing to adopt the Fiscal Year 2008-09 Budget by the Board of Directors.

\$ 4,888,479

\$ 16,029,877

**County of Nevada**  
**History of General Fund Balance and Reserves**  
**Fiscal Year Budget 2008/09**  
**(\$000's omitted)**

	<b>6/30/04 Balance</b>	<b>6/30/05 Balance</b>	<b>6/30/06 Balance</b>	<b>6/30/07 Balance</b>	<b>Projected 6/30/08 Balance</b>	<b>Projected 6/30/09 Balance</b>
<b>Fund Balance Available</b>	2,517	4,347	3,458	4,237	1,774	1,774
<b>Reserve for Encumbrances</b>	230	199	162	124	124	124
<b>General Fund Designations/Reserves</b>						
General	1,877	1,877	2,877	4,277	5,277	5,277
State Realignment	300	300	300	300	300	300
COP Payments	43	43	43	43	43	43
Accumulated Leave Liability	1,650	1,650	1,650	1,650	1,650	1,650
Information Systems Infrastructure	1,062	1,168	725	856	993	1,243
Facilities Planning	1,000	590	2,090	3,040	6,170	6,970
Pension Contributions	1,191	1,000	1,000	1,000	1,000	1,000
Civil Litigation			20	30	40	50
General Plan Update Costs		100	200	400	600	700
<b>General Fund Reserves</b>	<b>7,123</b>	<b>6,728</b>	<b>8,905</b>	<b>11,596</b>	<b>16,073</b>	<b>17,233</b>
<b>Total Available Fund Balance and Reserves</b>	<b>9,870</b>	<b>11,274</b>	<b>12,525</b>	<b>15,957</b>	<b>17,971</b>	<b>19,131</b>

**County of Nevada**  
**Schedule of All Reserves**  
**Fiscal Year 2008/09**  
**(\$000's omitted)**

	Reserve Balances 07/08	Reserve Balances 08/09
<b>General Fund Balance Available &amp; Designated Reserves</b>	<b>13,188</b>	<b>17,357</b>
<b><u>Special Revenue Funds:</u></b>		
Road	356	415
Community Development Agency	19	-
Human Services Agency	56	204
Other Non Major Governmental Funds	63	40
Total Special Revenue Funds	<u>494</u>	<u>659</u>
<b>Total Reserves</b>	<b>13,682</b>	<b>18,016</b>
<b>All Reserves as a percent of All Budgeted Funds</b>		<b>9.44%</b>

**County of Nevada**  
**Schedule of Long Term Debt**  
**Fiscal Year 2008/09**

<sup>1</sup> Debt burden is determined by comparing total outstanding debt to total assessed value. In general, debt burdens less than 5% are considered low. Debt burden is the amount of outstanding debt to total assessed value and is looked at in determining the County's ability to borrow additional funds.

Debt Description/ Purpose	Funding Source	Original Issuance (Principal)	Term	Interest Rate	Principal Balance 6/30/08	Interest Balance 6/30/08	Total Principal & Interest 6/30/08	Principal & Interest Budgeted 08/09
Special Assessment Debt with Government Obligation/ To construct or improve facilities of Special Assessment districts governed by the Board of Supervisors	General Fund	\$ 1,670,741	varies from 1998 - 2026	varies from 5.0 - 6.96%	\$492,000	\$210,462	\$702,462	\$108,160
01/02 Refinanced Certificates of Participation - Combined '93 Jail & Rood Centers and '91 Facilities COP's <sup>2</sup>	General Fund	\$ 21,385,000	2002-2019	3.0-4.5%	\$13,850,000	\$4,411,966	\$18,261,966	\$1,528,904
Certificates of Participation - Western County Solid Waste Management System/ To finance certain improvements to the western county solid waste management system <sup>3</sup>	Solid Waste Fund	\$ 11,415,000	2002-2021	2.5-4.75%	\$8,675,000	\$3,204,196	\$11,879,196	\$908,434
Lease and lease back agreement with CaLease Public Funding Corporation for the acquisition of the Laura Wilcox Memorial Building.	General Fund	\$ 880,000	2006-2025	4.99	\$811,305	\$414,618	\$1,225,923	\$70,053
Site and Facility Lease of the Crown Point Circle Building assigned to Citizen Business Bank.	General Fund	\$ 3,210,000	2006-2025	4.75	\$2,940,948	\$1,430,517	\$4,371,465	\$267,657
State of California Department of Transportation Loan / To finance matching funds required on the 1995 Federal Airport Improvement Program -Runway	Airport Fund	\$ 258,500	1996-2011	6.9629%	\$64,913	\$7,455	\$72,368	\$27,487
State of California Department of Transportation Loan / To finance matching funds required on the 1998 Federal Airport Improvement Program - Gasoline System	Airport Fund	\$ 360,000	2000-2017	4.2830%	\$226,488	\$49,210	\$275,698	\$31,499
<b>Total County Long Term Debt</b>		\$ 39,179,241			\$27,060,654	\$9,728,424	\$36,789,078	\$2,942,194
<b>Long Term Debt as a Percent of 08/09 Budget</b>								1.54%
<b>County-wide Debt Burden at June 30, 2008 <sup>1</sup></b>								0.16%

**Refinancing Information:**

<sup>2</sup> County '93 Centers and '91 Facilities COP's refinanced December 2001 resulting in \$1.9 million savings over the term of issuance. Reduced interest rates by 1.25%.

<sup>3</sup> Solid Waste Management System COP's refinanced May 2002, resulting in \$19.9 million savings over the term of issuance. Reduced interest rates by 1.82%.

