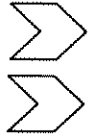


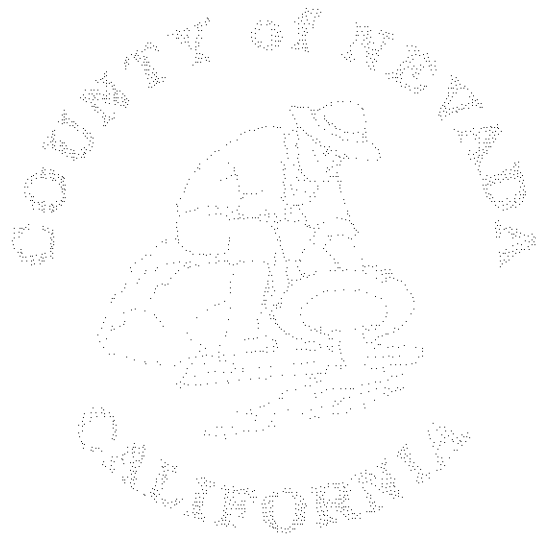
PUBLIC DEFENDER
Donald Lown, Public Defender



Public Defender (20107) \$ 1,940,109

Total \$ 1,940,109





Public Defender Summary

	<u>06/07</u> <u>Actual</u>	<u>07/08</u> <u>Adopted</u>	<u>07/08</u> <u>Estimated</u>	<u>08/09</u> <u>Proposed</u>	<u>08/09</u> <u>Adopted</u>	<u>% Change</u> <u>From Prior</u> <u>Adopted</u>
Revenues						
Taxes	-	-	-	-	-	NA
Licenses, Permits & Franchises	-	-	-	-	-	NA
Fines, Forfeitures, & Penalties	-	-	-	-	-	NA
Use of Money & Property	-	-	-	-	-	NA
Federal/State Intergovernmental	-	-	-	-	-	NA
Charges for Services	34,241	25,000	25,000	25,000	25,000	NA
Miscellaneous Revenues	-	-	-	-	-	NA
Other Financing Sources	289,794	319,443	319,443	294,786	294,786	-7.7%
General Fund Transfers	-	-	-	-	-	NA
General Fund Allocation	1,262,961	1,455,964	1,478,112	1,620,323	1,620,323	11.3%
Total Revenues	1,586,996	1,800,407	1,822,555	1,940,109	1,940,109	8%
Expenses						
Salaries & Benefits	1,354,266	1,463,862	1,490,369	1,575,308	1,575,308	7.6%
Services & Supplies	182,607	397,761	397,520	416,190	416,190	4.6%
Other Charges	53,098	-	-	-	-	NA
Overhead Cost Allocation (A87)	-	51,659	47,541	61,486	61,486	19.0%
Capital Assets	-	-	-	-	-	NA
Other Financing Uses	-	-	-	-	-	NA
Interfund Activity	(2,975)	(112,875)	(112,875)	(112,875)	(112,875)	NA
Contingency	-	-	-	-	-	NA
Total Expenses	1,586,996	1,800,407	1,822,555	1,940,109	1,940,109	8%
Fund Balance Added (Used)	-	-	-	-	-	
Staffing:	13.00	13.00	13.00	13.00	13.00	

		June 30, 2008 Projected Fund Balance	FY 08/09 Revenue	FY 08/09 Expense	FY 08/09 Net Change	June 30, 2009 Projected Fund Balance
General Fund	Fund #0101	*	1,940,109	1,940,109	-	*
			1,940,109	1,940,109	-	

* See General Fund Balance and Reserves in Section I for the FY 2008-09 General Fund analysis.



Public Defender

Mission Statement:

To provide the people of Nevada County with effective, vigorous, compassionate, and creative legal advocacy while protecting their Constitutional rights.

Service Description:

The Public Defender provides legal defense to indigent adults and juveniles, as appointed by the courts. Our duties are mandated by the United States Constitution, the California Constitution and the laws of California.

The Public Defender staff works together to manage a large number of cases. Each day the staff meets with clients, researches legal issues, prepares for trials and hearings, seeks rehabilitation options for clients, and participates in educational outreach activities.

Major Accomplishments in 2007-08:

- Provided quality legal services in excess of projected 2928 for 2007-08, based on first half of the year numbers, which showed a dramatic increase from the first to second quarter and is anticipated to keep rising.
- Contributed in reducing daily jail population. Arrests increased throughout the County in 2007, while average daily jail population fell from 174 in 2006 to 157 in 2007. Sheriff attributes success to therapeutic courts.
- Hired two new employees. Staff is stable and cohesive.
- Exceeded objectives for case assignments, interviews, arraignment and fast-track staffing. Monthly tracking of cases per attorney is being done manually.
- Worked with District Attorney and Probation on reviewing Case Management systems. A draft RFP was completed.
- Expanded Public Defender community outreach to include Boy Scouts, Law Day, Veterans Stand Down, DUI in Schools Program, Juvenile Peer Court, Drug Prevention Task Force, and Substance Abuse Advisory Board.
- Implemented new conflict policy and reduced cases going to outside assigned counsel.

- Integrated ancillary services for investigation and expert services, tracked expenses and reduced expenditures, while providing an excellent level of service.

Objectives & Performance Measures for 2008-09:

Objective:

To provide quality legal services to our clients in a timely and efficient manner.

Performance Measures:

- Continue to assign 100% of clients to an attorney within 24 hours; staff arraignments and “fast track”, and to schedule 75% of client interviews with assigned attorney within 48 hours, if in custody, within 3 weeks if out of custody.
- Balance the workload of each attorney.
- Maintain and increase effectiveness of problem solving courts and therapeutic courts

Objective:

To obtain a case management system.

Performance Measure:

- Implement the system, including having staff fully trained.

Objective:

To promote education in the community regarding the justice system and alternative courts.

Performance Measures:

- Continue to have Public Defenders interact with community groups, educate students about the court process, and do drug and alcohol prevention programs in the schools.
- Maintain presence on program steering committees and interdepartmental teams.

Objective:

To promote more participation in county training programs and committees, and increase MCLE training in-house.

Performance Measures:

- Maintain Public Defender participation in leadership training.
- Maintain presence on County committees, interdepartmental, and interagency teams.

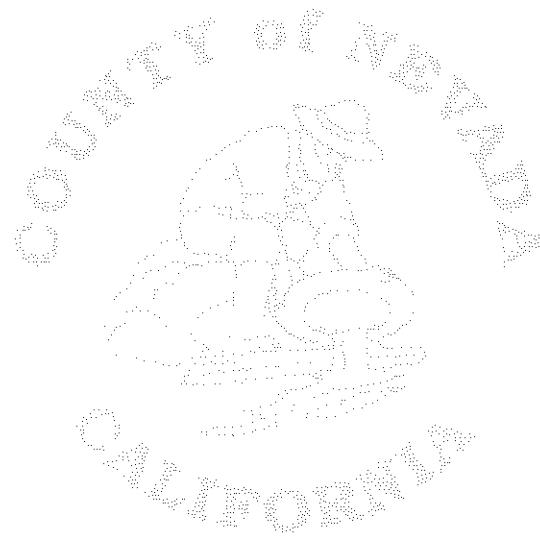


Public Defender

- Complete MCLE requirements and certify Department as State Bar approved training facility.
- Provide a minimum of 4 hours certified MCLE training per year

Service Budget Unit Code	- 20701
Office/Department	- Public Defender
Major Service Area	- Public Protection/Judicial





Public Defender (20107)

	<u>06/07</u> <u>Actual</u>	<u>07/08</u> <u>Adopted</u>	<u>07/08</u> <u>Estimated</u>	<u>08/09</u> <u>Proposed</u>	<u>08/09</u> <u>Adopted</u>	<u>% Change</u> <u>From Prior</u> <u>Adopted</u>
Revenues						
Taxes	-	-	-	-	-	NA
Licenses, Permits & Franchises	-	-	-	-	-	NA
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Contingency	-	-	-	-	-	NA
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Fund Balance Added (Used)	-	-	-	-	-	
Staffing:	13.00	13.00	13.00	13.00	13.00	
2008-09 Fund Analysis:						
					Fund Balance	
		Revenues	Expenses		Added (Used)	
General Fund	Fund #0101	1,940,109	1,940,109		-	
		1,940,109	1,940,109		-	

Comments/Analysis of Differences:

Fiscal Year 2008-09 includes \$112,875 of estimated MIOCR grant funds. The temporary salary approved by the Subcommittee in Fiscal Year 2007-08 to fund part time clerical help in Truckee has been re-appropriated to Professional Services in order to contract with an attorney to assist with the Truckee workload.

Public Hearing Comments:

Adopted as proposed.



