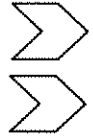


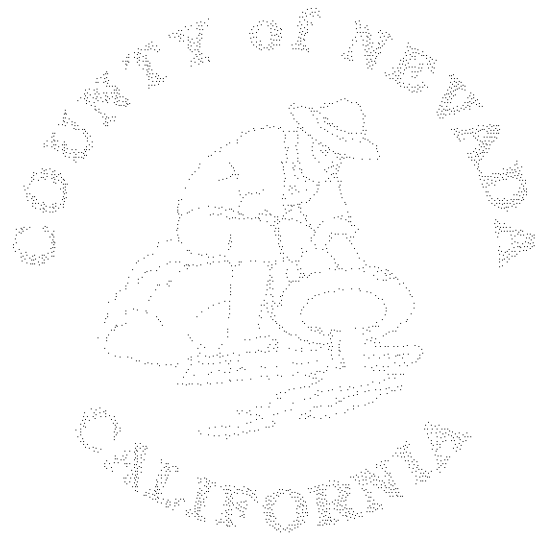
**GRAND JURY**  
F. McCauley Small, Jr., Foreman



Grand Jury (20102) \$ 110,816

**Total** \$ 110,816





## Grand Jury Summary

	<u>06/07</u> <u>Actual</u>	<u>07/08</u> <u>Adopted</u>	<u>07/08</u> <u>Estimated</u>	<u>08/09</u> <u>Proposed</u>	<u>08/09</u> <u>Adopted</u>	<u>% Change</u> <u>From Prior</u> <u>Adopted</u>
<b>Revenues</b>						
Taxes	-	-	-	-	-	NA
Licenses, Permits & Franchises	-	-	-	-	-	NA
Fines, Forfeitures, & Penalties	-	-	-	-	-	NA
Use of Money & Property	-	-	-	-	-	NA
Federal/State Intergovernmental	-	-	-	-	-	NA
Charges for Services	-	-	-	-	-	NA
Miscellaneous Revenues	-	-	-	-	-	NA
Other Financing Sources	-	-	-	-	-	NA
General Fund Transfers	-	-	-	-	-	NA
General Fund Allocation	71,800	105,825	104,181	110,816	110,816	4.7%
<b>Total Revenues</b>	<b>71,800</b>	<b>105,825</b>	<b>104,181</b>	<b>110,816</b>	<b>110,816</b>	<b>5%</b>
<b>Expenses</b>						
Salaries & Benefits	-	-	-	-	-	NA
Services & Supplies	57,429	85,597	83,953	85,597	85,597	NA
Other Charges	-	-	-	-	-	NA
Overhead Cost Allocation (A87)	14,371	20,228	20,228	25,219	25,219	24.7%
Capital Assets	-	-	-	-	-	NA
Other Financing Uses	-	-	-	-	-	NA
Interfund Activity	-	-	-	-	-	NA
Contingency	-	-	-	-	-	NA
<b>Total Expenses</b>	<b>71,800</b>	<b>105,825</b>	<b>104,181</b>	<b>110,816</b>	<b>110,816</b>	<b>5%</b>
<b>Fund Balance Added (Used)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	

Staffing: None

		June 30, 2008	FY 08/09	FY 08/09	FY 08/09	June 30, 2009
		Projected	Revenue	Expense	Net Change	Projected
		Fund Balance				Fund Balance
General Fund	Fund #0101	*	110,816	110,816	-	*
			<b>110,816</b>	<b>110,816</b>	<b>-</b>	

\* See General Fund Balance and Reserves in Section 1 for the FY 2008-09 General Fund analysis.



# Grand Jury

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## Mission Statement:

The Grand Jury serves as an independent agency that works to help improve the overall functioning of the governmental entities within the county, including city and county governments, schools, and special districts.

## Service Description:

The Grand Jury is a judicial body of nineteen (19) citizens selected annually by the Superior Court. Members serve for the County's fiscal year and operate under the guidance of the Presiding Judge. They review the day-to-day operational aspects of programs, organizations, and entities and report on their findings. They make recommendations to improve efficiency and proper use of taxpayer funds. Citizens can file requests for investigation directly with the Grand Jury's office and review its reports, findings, and recommendations at all local libraries and on its website [www.civilgrandjury.com](http://www.civilgrandjury.com).

## Major Accomplishments in 2007-08:

- Examined various complaints of private citizens about government operations.
- Conducted investigations and published reports of its findings and recommendations.
- Responded to an increased number of filings by citizens, up from 11 in 06-07 to 20 as of March 4, 2008.
- Public awareness of Grand Jury accomplishments may be reflected in the increase of formal complaints received.
- Broadened outreach to encourage new and diverse volunteers resulting in expanded demographics and regional representation, including non-retired, Hispanic and increased East County (Truckee) representation.
- Responded to a request by the Board of Supervisors to conduct a review of Supervisors' compensation and to make such recommendations as the findings supported.

## Objectives & Performance Measures for 2008-09:

### Objective:

The Grand Jury will continue its mandate to review governmental operations by investigating complaints and concerns about local governmental efficiencies, effectiveness, and economy for the citizens of Nevada County and generating recommendations that will lead to improved governmental operations.

### Performance Measures:

- Number of formal complaints received, researched and investigated to determine validity.
- Number of valid complaints investigated and recommendations reported.
- Number of reports published in local newspapers and on the website.

Service Budget Unit Code	- 20102
Office/Department	- Grand Jury
Major Service Area	- Public Safety



# Grand Jury (20102)

	<u>06/07</u> <u>Actual</u>	<u>07/08</u> <u>Adopted</u>	<u>07/08</u> <u>Estimated</u>	<u>08/09</u> <u>Proposed</u>	<u>08/09</u> <u>Adopted</u>	<u>% Change</u> <u>From Prior</u> <u>Adopted</u>
<b>Revenues</b>						
Taxes	-	-	-	-	-	NA
Licenses, Permits & Franchises	-	-	-	-	-	NA
Fines, Forfeitures, & Penalties	-	-	-	-	-	NA
Use of Money & Property	-	-	-	-	-	NA
Federal/State Intergovernmental	-	-	-	-	-	NA
Charges for Services	-	-	-	-	-	NA
Miscellaneous Revenues	-	-	-	-	-	NA
Other Financing Sources	-	-	-	-	-	NA
General Fund Transfers	-	-	-	-	-	NA
General Fund Allocation	71,800	105,825	104,181	110,816	110,816	4.7%
<b>Total Revenues</b>	<b>71,800</b>	<b>105,825</b>	<b>104,181</b>	<b>110,816</b>	<b>110,816</b>	<b>5%</b>
<b>Expenses</b>						
Salaries & Benefits	-	-	-	-	-	NA
Services & Supplies	57,429	85,597	83,953	85,597	85,597	0.0%
Other Charges	-	-	-	-	-	NA
Overhead Cost Allocation (A87)	14,371	20,228	20,228	25,219	25,219	24.7%
Capital Assets	-	-	-	-	-	NA
Other Financing Uses	-	-	-	-	-	NA
Interfund Activity	-	-	-	-	-	NA
Contingency	-	-	-	-	-	NA
<b>Total Expenses</b>	<b>71,800</b>	<b>105,825</b>	<b>104,181</b>	<b>110,816</b>	<b>110,816</b>	<b>5%</b>
<b>Fund Balance Added (Used)</b>	-	-	-	-	-	

Staffing: None

**2008-09 Fund Analysis:**

		Revenues	Expenses	Fund Balance Added (Used)
General Fund	Fund # 0101	110,816	110,816	-
		<b>110,816</b>	<b>110,816</b>	<b>-</b>

Comments/Analysis of Differences:

**Public Hearing Comments:**

Adopted as proposed.



