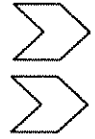


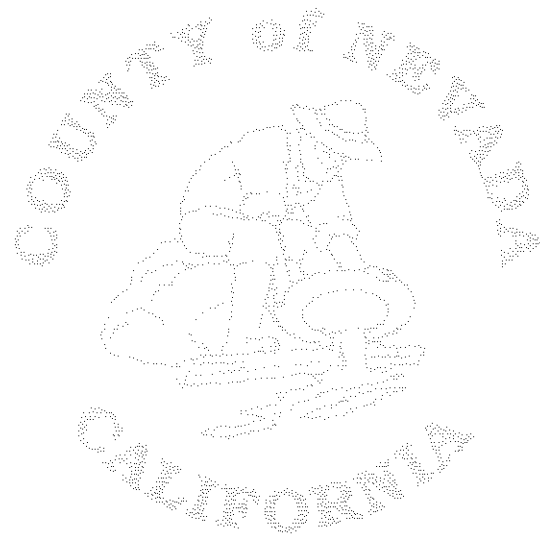
DISTRICT ATTORNEY
Clifford Newell, District Attorney



District Attorney (20103) \$ 3,889,166

Total \$ 3,889,166





District Attorney Summary

	<u>06/07</u> <u>Actual</u>	<u>07/08</u> <u>Adopted</u>	<u>07/08</u> <u>Estimated</u>	<u>08/09</u> <u>Proposed</u>	<u>08/09</u> <u>Adopted</u>	<u>% Change</u> <u>From Prior</u> <u>Adopted</u>
Revenues						
Taxes	-	-	-	-	-	NA
Licenses, Permits & Franchises	-	-	-	-	-	NA
Fines, Forfeitures, & Penalties	2,562	10,800	2,000	2,300	2,300	-78.7%
Use of Money & Property	2,010	1,834	1,365	894	894	-51.3%
Federal/State Intergovernmental	308,148	339,033	353,098	353,098	353,098	4.1%
Charges for Services	28,328	28,000	35,000	35,000	35,000	25.0%
Miscellaneous Revenues	43,616	22,000	25,270	22,000	22,000	NA
Other Financing Sources	723,321	790,028	743,107	706,803	706,803	-10.5%
General Fund Transfers	-	-	-	-	-	NA
General Fund Allocation	1,988,640	2,072,333	2,273,258	2,774,752	2,774,752	33.9%
Total Revenues	3,096,625	3,264,028	3,433,098	3,894,847	3,894,847	19%
Expenses						
Salaries & Benefits	2,533,983	2,753,329	2,954,254	3,176,143	3,176,143	15.4%
Services & Supplies	334,852	369,008	331,622	528,694	528,694	43.3%
Other Charges	-	-	-	-	-	NA
Overhead Cost Allocation (A87)	241,005	175,616	175,616	240,290	240,290	36.8%
Capital Assets	-	-	-	-	-	NA
Other Financing Uses	-	4,579	39,428	-	-	-100.0%
Interfund Activity	(13,215)	(39,125)	(39,269)	(55,961)	(55,961)	43.0%
Contingency	-	-	-	-	-	NA
Total Expenses	3,096,625	3,263,407	3,461,651	3,889,166	3,889,166	19%
Fund Balance Added (Used)	-	621	(28,553)	5,681	5,681	
Staffing:	26.50	28.50	28.50	28.50	28.50	

		June 30, 2008			June 30, 2009
		Projected	FY 08/09	FY 08/09	Projected
		Fund Balance	Revenue	Expense	Fund Balance
				Net Change	
General Fund	Fund # 0101	*	3,846,953	3,846,953	*
DUI Lab Fees	Fund # 1369	6,699	41,000	42,213	5,486
DA Asset Forfeiture	Fund # 1454	13,899	6,444	-	20,343
DA Auto Insurance Fraud	Fund # 1455	1,456	100	-	1,556
DA Environmental Enforcement	Fund # 1457	9,804	350	-	10,154
			3,894,847	3,889,166	5,681

* See General Fund Balance and Reserves in Section I for the FY 2008-09 General Fund analysis.



Office of the District Attorney

Mission Statement:

The mission of the Office of the District Attorney of Nevada County is to provide exemplary legal services to enhance public safety and create a sense of security in the community through vigorous enforcement of the law in a just, honest, efficient and ethical manner, and, while doing so, to treat all people in a professional, honest, and respectful manner.

Service Description:

The department of the Nevada County District Attorney has offices in both Nevada City and Truckee. The District Attorney's office reviews investigations conducted by law enforcement agencies, sometimes conducts its own investigations or joint investigations, makes filing decisions regarding criminal complaints, and handles misdemeanor and felony cases at all stages of the proceedings, both adult and juvenile.

Specialized vertical prosecution units have been established to handle child abuse, spousal abuse, sexual assault, statutory rape, drug cases, driving under the influence cases, and auto theft cases.

The office also has a Non-Sufficient Funds bad check diversion program that educates those who qualify for this fee for service program and collects restitution.

Major Accomplishments in 2007-08:

- New office space planned for and acquired.
- Increased collaboration with all local law enforcement agencies.
- Marijuana MOU with local law enforcement agencies refined to give investigating officers more options for enforcement.
- We have increased the amount of victim restitution accounts closed with a zero balance through aggressive filing of violations of probation (VOP) for delinquent defendants.
- The District Attorney's Investigations unit has achieved full POST certification with all members' fully qualified peace officers pursuant to Penal Code section 831.
- We have established an ongoing training program with the five area law enforcement agencies.

- Asset Forfeiture disbursements increased from \$0 in 2006 to \$13,254 in 2007 and pending disbursement total \$64,306.
- Helped Environmental Health recover a civil settlement of \$75,000 from Kinder-Morgan for a toxic spill in eastern county.

Objectives & Performance Measures for 2008-09:

Objective:

Eliminate the need for physical space to store closed files by scanning all closed files into DocuShare.

Performance Measures:

- Have protocol established and all misdemeanor cases closed in 2007 scanned by December 2008.
- All closed felony cases scanned beginning January 2009.
- Maintain physical space for murder cases and felony cases that have active appeals.

Objective:

Purchase and install a new case management system.

Performance Measures:

- Issue RFP by May 2008.
- Purchase by August 2008.
- Install October 2008.
- Fully operational by January 2009.

Objective:

Continue a more aggressive asset forfeiture policy within the District Attorney's Office.

Performance Measures:

- Collect and distribute \$30,000 in asset forfeiture dollars in 2008-09.

Objective:

Develop a financial crimes unit within District Attorney's Office to handle the increased demand.

Performance Measures:

- Re-assign case loads so that one attorney can handle 100% of white collar crimes.
- Clear 50% of those cases within one year of filing.



Office of the District Attorney

Objective:

Continue to increase cooperation and expand partnerships with local law enforcement.

Performance Measures:

- Provide in-house training to each of the five law enforcement agencies.
- Require each attorney commit to at least training a class or participate in a “ride-along” with a local law enforcement agency.
- Develop POST certified trainings so that law enforcement can receive education credits for the trainings offered.

Performance Measures:

- At least six presentations to non-law enforcement groups a year.
- Prepare monthly editorials or community service pieces in the print or radio medias.

Service Budget Unit Code	- 20103
Office/Department	- District Attorney
Major Service Area	- Public Protection/ Judicial

Objective:

Continue to promote respect and compassion for victims of crimes by providing necessary information in a timely and professional manner.

Performance Measures:

- Explain reasons for decisions as measured by making 100% of all felony cases involving a victim available to the Nevada County Victim Witness Program for review within 5 days of filing the case.
- Make 100% of all SRVP and VAWA cases available to the Nevada County Victim Witness Program or Domestic Violence Sexual Assault Coalition advocates within 5 days of filing the case.

Objective:

Develop and implement a District Attorney deferred entry of judgment program for non-violent, low level, first-time offenders.

Performance Measures:

- Have in place by May 2008.
- Have a caseload equivalent to 10% of the misdemeanor filings December 2008.

Objective:

Develop and implement a paperless workflow system for the District Attorney’s Office.

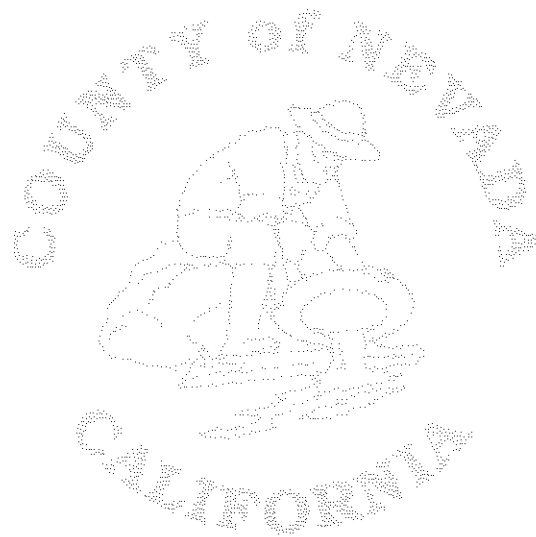
Performance Measures:

- Have all law enforcement agencies submit reports electronically.
- Distribute all subpoenas to law enforcement electronically.

Objective:

Continue community outreach to service groups, clubs, and organizations from the Office.





District Attorney (20103)

	<u>06/07</u>	<u>07/08</u>	<u>07/08</u>	<u>08/09</u>	<u>08/09</u>	<u>% Change</u>
	<u>Actual</u>	<u>Adopted</u>	<u>Estimated</u>	<u>Proposed</u>	<u>Adopted</u>	<u>From Prior</u>
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2008-09 Fund Analysis:

		Revenues	Expenses	Fund Balance Added (Used)
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DUI Lab Fees	Fund # 1369	41,000	42,213	(1,213)
DA Asset Forfeiture	Fund # 1454	6,444	-	6,444
DA Auto Insurance Fraud	Fund # 1455	100	-	100
DA Environmental Enforcement	Fund # 1457	350	-	350
		3,894,847	3,889,166	5,681

Comments/Analysis of Differences:

Public Hearing Comments:

Adopted as proposed.



