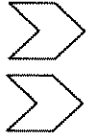
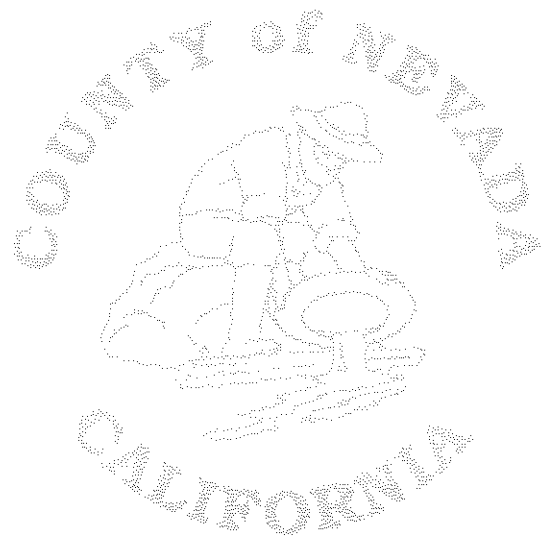


GRAND JURY
Ray Hoffman, Foreman



<input type="checkbox"/> Grand Jury (20102)	\$	105,825	-
Total	\$	105,825	





Grand Jury Summary

	<u>05/06</u> <u>Actual</u>	<u>06/07</u> <u>Adopted</u>	<u>06/07</u> <u>Estimated</u>	<u>07/08</u> <u>Proposed</u>	<u>07/08</u> <u>Adopted</u>	<u>% Change</u> <u>From Prior</u> <u>Adopted</u>
Revenues						
Taxes	-	-	-	-	-	NA
Licenses, Permits & Franchises	-	-	-	-	-	NA
Fines, Forfeitures, & Penalties	-	-	-	-	-	NA
Use of Money & Property	-	-	-	-	-	NA
Federal/State Intergovernmental	-	-	-	-	-	NA
Charges for Services	-	-	-	-	-	NA
Miscellaneous Revenues	-	-	-	-	-	NA
Other Financing Sources	-	-	-	-	-	NA
General Fund Transfers	-	-	-	-	-	NA
General Fund Allocation	68,026	81,686	77,261	105,825	105,825	29.6%
Total Revenues	68,026	81,686	77,261	105,825	105,825	30%
Expenses						
Salaries & Benefits	-	-	-	-	-	NA
Services & Supplies	63,775	67,387	62,962	85,597	85,597	27.0%
Other Charges	-	-	-	-	-	NA
Overhead Cost Allocation (A87)	4,251	14,299	14,299	20,228	20,228	41.5%
Capital Assets	-	-	-	-	-	NA
Other Financing Uses	-	-	-	-	-	NA
Interfund Activity	-	-	-	-	-	NA
Contingency	-	-	-	-	-	NA
Total Expenses	68,026	81,686	77,261	105,825	105,825	30%
Fund Balance Added (Used)	-	-	-	-	-	

Staffing: None

		June 30, 2007 Projected Fund Balance	FY 07/08 Revenue	FY 07/08 Expense	FY 07/08 Net Change	June 30, 2008 Projected Fund Balance
General Fund	Fund #0101	*	105,825	105,825	-	*
		105,825		105,825		-

* See General Fund Balance and Reserves in Section I for the FY 2007-08 General Fund analysis.



Grand Jury

Mission Statement:

The Grand Jury serves as an independent agency that works to help improve the overall functioning of the governmental entities within the county, including city and county governments, schools, and special districts.

Service Description:

The Grand Jury is a judicial body of nineteen (19) citizens selected annually by the Superior Court. Members serve for the County's fiscal year and operate under the guidance of the Presiding Judge. They review the day-to-day operational aspects of programs, organizations, and entities and report on their findings. They make recommendations to improve efficiency and proper use of taxpayer funds. Citizens can file requests for investigation directly with the Grand Jury's office and review its reports, findings, and recommendations at all local libraries and on its website www.civilgrandjury.com.

Major Accomplishments in 2006-07:

- Examined various complaints of private citizens about government operations.
- Conducted investigations and published reports of its findings and recommendations.

Objectives & Performance Measures for 2007-08:

Objective:

The Grand Jury will continue its mandate to review governmental operations by investigating complaints and concerns about local governmental efficiencies, effectiveness, and economy for the citizens of Nevada County.

Performance Measures:

- Publish the results of the year's investigations in local newspapers and on the website.
- Make recommendations that will lead to improved governmental operations.

Service Budget Unit Code	- 20102
Office/Department	- Grand Jury
Major Service Area	- Public Safety



Grand Jury (20102)

	<u>05/06</u>	<u>06/07</u>	<u>06/07</u>	<u>07/08</u>	<u>07/08</u>	<u>% Change</u>
	<u>Actual</u>	<u>Adopted</u>	<u>Estimated</u>	<u>Proposed</u>	<u>Adopted</u>	<u>From Prior</u>
						<u>Adopted</u>
Revenues						
Taxes	-	-	-	-	-	NA
Licenses, Permits & Franchises	-	-	-	-	-	NA
Fines, Forfeitures, & Penalties	-	-	-	-	-	NA
Use of Money & Property	-	-	-	-	-	NA
Federal/State Intergovernmental	-	-	-	-	-	NA
Charges for Services	-	-	-	-	-	NA
Miscellaneous Revenues	-	-	-	-	-	NA
Other Financing Sources	-	-	-	-	-	NA
General Fund Transfers	-	-	-	-	-	NA
General Fund Allocation	68,026	81,686	77,261	105,825	105,825	29.6%
Total Revenues	68,026	81,686	77,261	105,825	105,825	30%
Expenses						
Salaries & Benefits	-	-	-	-	-	NA
Services & Supplies	63,775	67,387	62,962	85,597	85,597	27.0%
Other Charges	-	-	-	-	-	NA
Overhead Cost Allocation (A87)	4,251	14,299	14,299	20,228	20,228	41.5%
Capital Assets	-	-	-	-	-	NA
Other Financing Uses	-	-	-	-	-	NA
Interfund Activity	-	-	-	-	-	NA
Contingency	-	-	-	-	-	NA
Total Expenses	68,026	81,686	77,261	105,825	105,825	30%
Fund Balance Added (Used)	-	-	-	-	-	

Staffing: None

2007-08 Fund Analysis:

		Revenues	Expenses	Fund Balance Added (Used)
General Fund	Fund #0101	105,825	105,825	-
		105,825	105,825	-

Comments/Analysis of Differences:

Increased funding for number of meetings/per diem and technical assistance.

Public Hearing Comments:

Approved as proposed.



