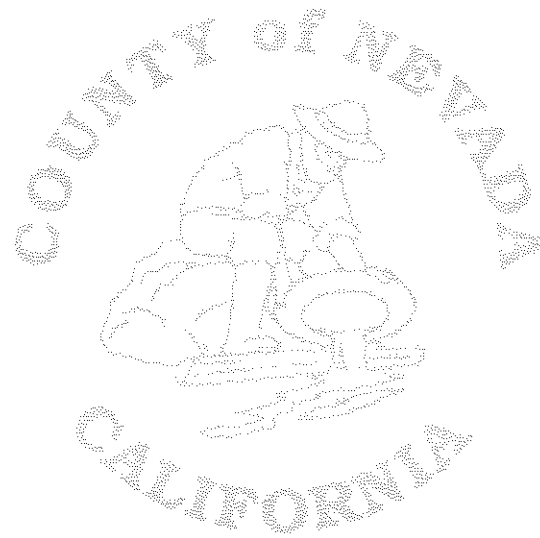


**FARM ADVISOR**  
Sharon Junge, Farm Advisor



<input type="checkbox"/> Farm Advisor (60301)	\$	108,603
	<b>Total</b>	\$ 108,603





## Farm Advisor Summary

	<u>05/06</u> <u>Actual</u>	<u>06/07</u> <u>Adopted</u>	<u>06/07</u> <u>Estimated</u>	<u>07/08</u> <u>Proposed</u>	<u>07/08</u> <u>Adopted</u>	<u>% Change</u> <u>From Prior</u> <u>Adopted</u>
<b>Revenues</b>						
Taxes	-	-	-	-	-	NA
Licenses, Permits & Franchises	-	-	-	-	-	NA
Fines, Forfeitures, & Penalties	-	-	-	-	-	NA
Use of Money & Property	-	-	-	-	-	NA
Federal/State Intergovernmental	-	-	-	-	-	NA
Charges for Services	-	-	-	-	-	NA
Miscellaneous Revenues	-	-	-	-	-	NA
Other Financing Sources	-	-	-	-	-	NA
General Fund Transfers	-	-	-	-	-	NA
General Fund Allocation	99,846	107,440	103,754	108,603	108,603	1.1%
<b>Total Revenues</b>	<b>99,846</b>	<b>107,440</b>	<b>103,754</b>	<b>108,603</b>	<b>108,603</b>	<b>1%</b>
<b>Expenses</b>						
Salaries & Benefits	64,903	65,974	60,143	46,961	46,961	-28.8%
Services & Supplies	27,623	31,823	33,968	35,583	35,583	11.8%
Other Charges	-	-	-	-	-	NA
Overhead Cost Allocation (A87)	7,320	9,643	9,643	26,059	26,059	170.2%
Capital Assets	-	-	-	-	-	NA
Other Financing Uses	-	-	-	-	-	NA
Interfund Activity	-	-	-	-	-	NA
Contingency	-	-	-	-	-	NA
<b>Total Expenses</b>	<b>99,846</b>	<b>107,440</b>	<b>103,754</b>	<b>108,603</b>	<b>108,603</b>	<b>1%</b>
<b>Fund Balance Added (Used)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Staffing:</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	

		June 30, 2007 Projected Fund Balance	FY 07/08 Revenue	FY 07/08 Expense	FY 07/08 Net Change	June 30, 2008 Projected Fund Balance
General Fund	Fund #0101	*	108,603	108,603	-	*
		<b>108,603</b>		<b>108,603</b>		<b>-</b>

\* See General Fund Balance and Reserves in Section I for the FY 2007-08 General Fund analysis.



# Farm Advisor

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## Mission Statement:

To help all segments of the community benefit from the scientific advances in our nation's land grant universities, particularly in the areas of agriculture, family and consumer sciences, and youth development.

## Service Description:

This department is a unique example of three levels of government (Nevada County, University of California, and the United States Department of Agriculture) partnering in the delivery of non-credit, non-formal educational opportunities and scientific advances in the areas of agriculture, natural resources, and family and consumer sciences. University professionals and staff give leadership. Programs include livestock and natural resources, plant science and horticulture, nutrition, 4-H Youth Development, Master Composters and Master Gardeners.

## Major Accomplishments in 2006-07:

- Agricultural viability was improved by providing 14 workshops, 1 training forum, 1 community event (Sierra Nevada Small Farm Progress Days) 225 consultations, 8 newsletters, continued support of High Sierra Beef and Northern California Sheep Producers, and participation in county policy development focused on improved agricultural viability.
- Residential composting was increased by training 61 volunteers, presenting 12 workshops and 1 training, writing and distributing 4 newsletter articles, 34 news releases, 225 publications, and providing 200 consultations.
- Sustainable pest and soil management practices were implemented through 5 educational programs, 4 newsletter articles, 150 consultations, and development of 4 foothill specific information sheets for growers.
- Youth competencies and life skills were improved for Nevada County youth 5-19 years of age through the training of 147 volunteers and in providing over 32 events, activities and trainings, 15 newsletters, 725 consultations, in 10 community clubs in the 4-H youth development program.

- Youth nutritional status was improved for Nevada County children by providing 110 consultations, 8 newsletters, and 36 trainings, with 49 elementary and pre-school classroom teachers that served 799 school-age youth.

## Objectives & Performance Measures for 2007-08:

### Objective:

Continue to improve the agricultural viability in Nevada County for local residents and agricultural producers.

### Performance Measures:

- Hold a minimum of 12 educational workshops and training/forums.
- Provide a minimum of 125 consultations.
- Continue the distribution of 8 newsletters.
- Work and consult with High Sierra Beef Cooperative, Northern California Sheep Producers and others to improve niche marketing of local beef and sheep products and other agricultural products.

### Objective:

Continue to provide ongoing opportunities to educate the public about residential composting.

### Performance Measures:

- Continue to provide training on compost education to the volunteers.
- Continue to recruit and maintain 40-60 volunteers.
- Present to the community a minimum of 8 workshops and trainings.
- Continue our distribution of 4 newsletter articles, 16 news releases, and 150 publications.
- Maintain our level of consultations.
- Increase number of residents reached by 15% through the Master Composters program.

### Objective:

Increase the use of sustainable pest and soil management practices for agricultural producers and home residents.

### Performance Measures:

- Hold 8 educational workshops.
- Provide at least 50 consultations.



# Farm Advisor

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- Distribute 2 newsletters and 3 informational sheets articles.

**Objective:**

Develop competencies and skills needed for lifelong success for Nevada County youth 5-19 years of age through the 4-H club youth development program.

**Performance Measures:**

- Maintain or increase the number of educational events, activities and trainings.
- Provide at least 200 consultations.
- Continue the distribution of 12 newsletters.
- Continue the oversight of 10 4-H Clubs.
- Maintain our recruitment and training levels of our adult volunteers.

**Objective:**

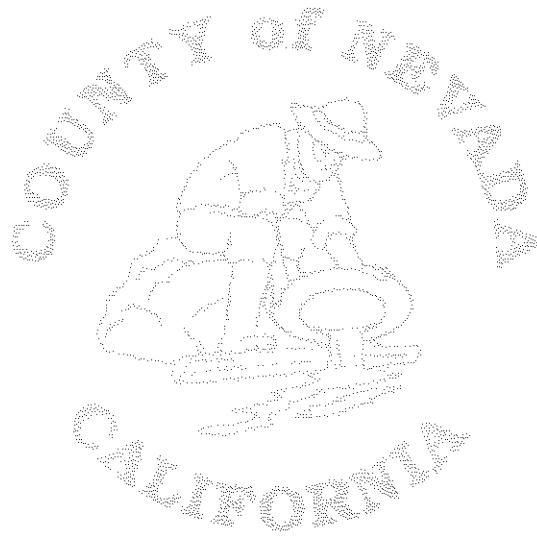
Improve youth nutritional status for Nevada County children.

**Performance Measures:**

- Continue to provide educational events, activities and trainings for teachers in the school and preschool systems.
- Maintain or increase the number of consultations provided.
- Continue our distribution of 2 newsletters.
- Provide continued education for elementary school students and preschoolers.
- Continue our recruitment and training of at least 30 elementary school teachers and staff.

Service Budget Unit Code	- 60301
Office/Department	- Farm Advisor
Major Service Area	- Education/Ag Education





# Farm Advisor (60301)

	<u>05/06</u> <u>Actual</u>	<u>06/07</u> <u>Adopted</u>	<u>06/07</u> <u>Estimated</u>	<u>07/08</u> <u>Proposed</u>	<u>07/08</u> <u>Adopted</u>	<u>% Change</u> <u>From Prior</u> <u>Adopted</u>
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Taxes		-	-	-	-	NA
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Federal/State Intergovernmental	-	-	-	-	-	NA
Charges for Services	-	-	-	-	-	NA
Miscellaneous Revenues	-	-	-	-	-	NA
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<b>Fund Balance Added (Used)</b>	-	-	-	-	-	
<b>Staffing:</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	
<b>2007-08 Fund Analysis:</b>						
					Fund Balance	
		Revenues	Expenses		Added (Used)	
General Fund	Fund #0101	108,603	108,603		-	
		<b>108,603</b>	<b>108,603</b>		-	

### Comments/Analysis of Differences:

The dept continues to mitigate increasing office supplies by converting Newsletters and publications over to electronic versions for those in the community who have access to the internet. This in the past has allowed them to absorb increases in their MOU's with UC Regents and Placer County but this efficiency is almost at its limit with the increased number of newsletters and publications being dispersed to the community. Subcommittee approved an additional \$3000 allocation for the production and publication of newsletters.

### Public Hearing Comments:

Adopted as proposed.



