

# **Mental Health Services Act (MHSA) Report**

## **4/6/2017**

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### **MHSA (Mental Health Services Act) Annual Progress Report (APR) for FY 14/15 and MHSA 3-Year Plan Annual Plan Update (APU) for 16/17:**

- The Plan went to the Board of Supervisors (BOS) meeting on 2/28/17 and was support.
- Plan was sent to the Mental Health Services Accountability and Oversight Commission (MHSOAC)
- Starting to work on the next MHSA Three Year Plan (FY 2017/2018 to 2019/2020) and Annual Progress Report for FY 15/16.
- Working on updating the MHSA Needed Mental Health Services document for FY 2017/2018 to 2019/2020)

### **Community Services and Supports (CSS):**

- Mental Health Urgent Care Center/Crisis Stabilization Unit- still not being fully utilized.
- A number of contractors will have their budgets cut

### **Housing:**

- Nevada County Housing Development Corporation (NCHDC) closed on the second MHSA house on 7/28/16. NCHDC has rental agreements with all of the current tenants. NCHDC has not started the rehab work on the second MHSA housing yet. The original contractor backed out at the last minute. NCHDC is working on securing a new contractor to do the following work: new roof, electrical, plumbing, painting and flooring.
- The Behavioral Health Department is working with potential partners to implement No Place like Home initiative.
- Annual MHSA Housing Fund Release Authorization Resolution
- Housing Choice Vouchers
- SAMHSA Grant-5 years at \$400,000/per yer-support a Homeless Outreach Team that utilizing the Assertive Community Treatment model.

### **Prevention and Early Intervention (PEI):**

1. CalMHSA requesting additional funding
2. Sierra Families Forever going to be funded under PEI in FY 17/18
3. Continue to work with service providers on new evaluation requirements.

### **Innovations:**

- The Truckee Innovation Plan was approved by the Mental Health Services Oversight and Accountability Commission on August 25, 2016. Phebe Bell and Michele Violett have been working with the Family Resource Center of Truckee to amend their contract to hire a Family Advocate. The Family Advocate will work with the Homeless Outreach Worker, Crisis Case Manager, Promotoras and other community members that are working with Spanish speaking individuals that need case management and/or linkage to mental health services and supports. Phebe and Michele are also working with Nancy Callahan and Sierra Wellness Group and the Family Resource Center to start planning and collecting required evaluation data. This will take a few months to get in place as both organizations have hired or are in the process of hiring new staff. The new staff needs to be trained in their job first, than in evaluation procedures. It was learned this week that the Case Manager at Sierra Wellness Group is resigning. Another individual will need to be hired. First round of hiring was unsuccessful.
- The second Innovation Plan: Crisis Continuum of Care Collaboration Plan was presented to the MHSA Steering Committee on 12/12/16 and they supported moving the plan forward. The plan was presented to the Mental Health Board on 1/6/17 and was supported to move forward. Michele Violett provided the Innovation Plan to staff at the MHSOAC (Mental Health Services

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Oversight and Accountability Commission) and was informed that they are in the process of changing their procedures and staff is overwhelmed with the number of proposals that they have. They will not be able to get to our Innovation Plan until the 8<sup>th</sup> of February or later. They suggested that we not post for 30 day public review until they have had a chance to review. Had TA phone meeting with MHSOAC on 2/28/17. MHSOAC made some suggested changes to the plan. Plan was updated and is posted for 30 day public comment, March 30, 2017 to April 29, 2017. The public hearing will be on at the May 5, 2017 Mental Health Board meeting. The goal of this project is to learn how to develop and implement a coordinated, collaborative crisis system that includes several different organizational providers and multiple agencies to meet the needs of clients needing this enhanced level of services.

#### **Workforce Education and Training (WET)-**

- Funds are very low
- Contractors are being informed that if they need training they will need to put it in their budgets.