

# **Mental Health Services Act (MHSA) Report**

## **7/1/2016**

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### **MHSA (Mental Health Services Act) Annual Progress Report (APR) and Exhibit 6 for FY 14/15 and MHSA 3-Year Plan Annual Plan Update (APU) for 16/17:**

- Jennifer has collected data from the service providers and is starting to write the FY 14/15 APR, the CSS section is almost done
- Michele Violetta is working with fiscal staff to determine the estimated amount of funds expected to be received in FY 16/17.
- The CSS section of the APU is done, working on the PEI section.

### **Community Services and Supports (CSS):**

#### Annual Plan Update (APU)

- Adding information on Housing support in the General System Development section of the plan
- Adding information on education and training of the workforce in the General System Development section of the plan

### **Housing:**

- Nevada County Housing Development Corporation (NCHDC) is in escrow on a second MHSA house. The escrow period has been extended to 8/12/16. NCHDC has a closing date and is busy providing all of the documents needed to meet the MHSA requirements.
- No Place like Home is moving forward
- Emergency Solutions Grant NOFA has been released- Hospitality House applied for two grants one competitive to support their emergency shelter for \$200,000 and one non-competitive grant for Rapid Rehousing for \$189,000. The Homeless Resource Counsel of the Sierras recommended that Hospitality House submit their competitive application of \$200,000 and awarded ½ of what they were asking for in the non-competitive portion of the grant application for Rapid-Rehousing. The Salvation Army did not be applying for any funds, which means that their funding to support their Rapid Rehousing program will come to an end very shortly. They housed 77 people last year with the ESG Rapid Rehousing funds.
- Starting the CoC grant application process for our three HUD housing projects. Notice of Funding was released this week and applications are due September 14, 2016.
- Requested an extension for our Home Anew grant for four months and received an extension for two months.
- A group of people are meeting to create a countywide procedure and policy on ending Veteran's homelessness.
- A group of people are meeting to create a Homeless Coordinated Entry process in Nevada County. Part of this process is utilizing 211 Nevada County to screen and make referrals to service providers. Service providers will do a prioritization and assessment of the homeless individuals and provide them with services and/or refer to other service providers. The goal is to have a prioritized By Name List of homeless individual in our community so that we can provide housing to the most vulnerable individuals in our community. See attached handouts. The pilot is expected to roll out in July. There will be a lot of kinks to work out with so many different organizations utilizing and providing data to the system/process.

### **Prevention and Early Intervention (PEI):**

1. Annual Plan Update (APU)
  - Adding information on Housing support in the Access and Linkage portion of the plan
  - Adding information on education and training of the workforce in the Administration and Outreach section of the plan
2. Continue to work with service providers on new evaluation requirements
3. Starting to fund Sierra Mountain Gateway in a separate contract in FY 16/17. In the past years Victor has been subcontracting with them to provide services. It has been determined that it would

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be better to do this under the PEI component of MHSA. Sierra Mountain Gateway is also funded in part with a contract with the Wellness Center in Truckee (PEI contract with the Truckee Tahoe School District)

## **Innovations:**

- Nancy Callahan, Allison McClaughry, Annette LeFrancois and Michele Violetta are working on the Truckee Innovation Plan. The plan will be posted for 30 day review today or early next week. The public hearing will occur during the August Mental Health Board meeting. The plan will go to the Board of Supervisors meeting on August 16, 2016 and to the Mental Health Services Oversight and Accountability Commission on August 25, 2016.

## **Workforce Education and Training (WET)-**

- Working with fiscal staff to determine what funds we have remaining if any for FY 16/17.
- Continue to work with the Superior Region WET group. Projects they are working on:
  - Chico and Humboldt Distributed Learning and Mentoring Program-three more years of funding
  - Supervision Support Program-one year of funding
  - Creating an Endowment to sustain the Distributed Learning and Mentoring Program
  - Train-the Trainer WRAP-may not happen if endowment program is created
  - Peer Core Competency Training or Train-the Trainer Peer Core Competency Training-may not happen if endowment program is created