

Mental Health Services Act (MHSA) Report

04/03/2015

MHSA (Mental Health Services Act) Annual Progress Report for FY 12/13 and 3-Year Plan for FY 14/15, 15/16 & 16/17:

The MHSA 3-Year Program and Expenditure Plan and the Annual Progress Report (APR) for FY 12/13 went to the Nevada County Board of Supervisors (BOS) on March 24, 2015 and was approved.

Community Services and Supports (CSS):

- The CSS programs will have fiscal cuts in FY 15/16. The Behavioral Health Interim director has been communicating the cuts to involved organizations.
- Respite Center contract was approved by the Nevada County BOS on March 10, 2015. Turning Point Providence Center will start the hiring process in March 2015. It is anticipated that the Respite Center will open in April 2015.
- Crisis Stabilization Unit (CSU): The architect has designed the building. The RFP has been released to select a builder. Staff is working on the Tele-psychiatry portion for the program.
- **Housing:**
 - Nevada County Housing Development Corporation (NCHDC) has entered into a master lease for a Victorian home that has been converted into nine apartments. NCHDC will sublease to Nevada County Behavioral Health clients that are in the HUD grant programs and/or the Full Service Partnership program.

Prevention and Early Intervention (PEI):

- The new PEI regulations require each county have an Early Intervention Program for individuals who need short term therapy.
 - EMQ FamilyFirst contract has been amended to reflect the new PEI activity of supporting a therapist to do short term therapy in Truckee schools. EMQFF is in the process of advertising and hiring for this therapist position. EMQFF is having a hard time finding someone to fill this position.
 - The other program that Nevada County is implementing is Moving Beyond Depression (MDB). This program is to provide treatment to pregnant or postpartum women who are depressed. This program utilizes a Home Based Visitor Program and therapist who provide Cognitive Behavioral Therapy in the home. Nevada County is support this program in the first year in the amount of \$20,000 (4 months) and \$40,000 a year starting in FY 2015/16. The program would be implemented in collaboration with the Public Health Department. The Public Health Department has done interviews and is offering the job to two individuals. One is Spanish speaking. Both individuals will provide services to Truckee residence. The program has been delayed to start due to delays in signing contract with the service provider.
- California Mental health Services Authority (CalMHSA): Since our MHSA 3-year plan is now approved Michele Violett sent in the Letter of Acknowledgement to CalMHSA for Phase I and Phase II projects. This means that they will now send an invoice for \$5,000 each fiscal year. Per the community planning process I was noted in our Letter of Acknowledgment that our funds would not go to any organization that did not support Laur's Law or Assisted Outpatient Treatment.

Programs under contract/being implemented: Suicide Prevention, Senior Outreach, 211 Nevada County, Homeless Outreach, First Responder Training, Latino Outreach, Forensic Outreach, Second Step, Early Intervention for Youth, Pregnant Women, Post-Partum Woman and Families at Risk, What's Up? Wellness Checks, Truckee Wellness Center, and mentoring program- Big Pal.

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Innovations:

- Mental Health Services Oversight & Accountability Commission (MHSOAC) has rewritten the Innovation Regulations. The regulations are with the Department of Health Care Service's legal department for final review.
- All Innovations projects end this fiscal year.
- The County is working on a transition plan for the HOIT Team.
- Michele Violetta has conducted four Innovation Community Planning meetings to start the planning process for the next Innovation project(s). The four meetings took place on 2/20/2015, 3/4/2015, 3/17/15, and 3/30/15. The next step in the process will be for Michele Violetta to communicate with Mental Health Services Oversight and Accountability Commission (MHSOAC) to determine that we can move forward with what the community came up with. Once the MHSOAC provides feedback Michele Violetta will start writing the different Innovation Plans.

Workforce Education and Training (WET)-

- Our Voices Matter has stopped meeting due to staffing changes at SPIRIT.
- A Mental Health First Aid class is occurring on May 8th.
- The Superior Region WET presented to the Mental Health Directors a Peer Core Competency Training Proposal and it was approved. Each county will be able to have four participants in the program.
- The Superior Region WET is moving forward with Intern Supervision Support for counties that need this kind of help.

Technological Needs (TN): Anasazi

- The Anasazi Team expects in calendar year 2015 to have Anasazi functioning to allow consumers to be able to look at a portion/summary of their case records-utilizing the patient portal.
- Working on getting Anasazi updated on the "Meaningful Use" requirements

Exhibit 6 Progress Report- Jennifer Terhorst the new MHSA Evaluator is collecting the data from service providers for fiscal year 2013/2014 Annual Progress Report which includes Exhibit 6 information.