

Mental Health Services Act (MHSA) Report

03/06/2015

MHSA (Mental Health Services Act) Annual Progress Report for FY 12/13 and 3-Year Plan for FY 14/15, 15/16 & 16/17:

The MHSA 3-Year Program and Expenditure Plan and the Annual Progress Report (APR) for FY 12/13 was posted for 30 day public review. The 30 day public comment period ended on February 22, 2015. The Public Hearing is taking place today, March 6, 2015 during the Mental Health Board meeting. The plan will then go to the Nevada County Board of Supervisors (BOS) on March 24, 2015.

Community Services and Supports (CSS):

- The CSS programs will have fiscal cuts in FY 15/16. Behavioral Health Management staff have made recommended cuts. It has been a very hard and painful process.
- Respite Center contract is completed, it is going to the Nevada County BOS on March 10, 2015. Turning Point Providence Center will start the hiring process in March 2015. It is anticipated that the Respite Center will open in April 2015.
- Crisis Stabilization Unit (CSU): The contract/agreement between the hospital and the County went to the BOS in February 2015. The Behavioral Health Department is in the process of designing the CSU and creating a purchase order in to have a CSU built.
- **Housing:**
 - Working with a landlord that has offered to lease to us a Victorian home that has been converted into nine apartments. We will be working with Nevada County Housing Development Corporation (NCHDC) to be the name on the lease and NCHDC will sublease to Nevada County behavioral health clients.

Prevention and Early Intervention (PEI):

- The new PEI regulations require each county have an Early Intervention Program for individuals who need short term therapy.
 - EMQ FamilyFirst contract has been amended to reflect the new PEI activity of supporting a therapist to do short term therapy in Truckee schools. EMQFF is in the process of advertising and hiring for this therapist position. EMQFF is having a hard time finding someone to fill this position.
 - The other program that Nevada County is implementing is Moving Beyond Depression (MDB). This program is to provide treatment to pregnant or postpartum women who are depressed. This program utilizes a Home Based Visitor Program and therapist who provide Cognitive Behavioral Therapy in the home. Nevada County is supporting this program in the first year in the amount of \$20,000 (4 months) and \$40,000 a year starting in FY 2015/16. The program would be implemented in collaboration with the Public Health Department. The Public Health Department has done interviews and is offering the job to two individuals. One is Spanish speaking. Both individuals will provide services to Truckee residence.

Programs under contract/being implemented: Suicide Prevention, Senior Outreach, 211 Nevada County, Homeless Outreach, First Responder Training, Latino Outreach, Forensic Outreach, Second Step, Early Intervention for Youth, Pregnant Women, Post-Partum Woman and Families at Risk, What's Up? Wellness Checks, Truckee Wellness Center, and mentoring program- Big Pal.

Innovations:

- Mental Health Services Oversight & Accountability Commission (MHSOAC) has rewritten the Innovation Regulations. The regulations are with the Department of Health Care Service's legal department for final review.

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- All Innovations projects end this fiscal year.
- The County is working on a transition plan for the HOIT Team.
- Michele Violett has set up Innovation Community Planning meetings to start the planning process for the next Innovation project(s). Two meetings took place on 2/20/2015 and 3/4/2015. The next two meetings are scheduled for 3/17/2015 from 10:30 AM to Noon @ Crown Point Circle; and 3/30/2015 from 3:30-5 PM @ the Rood Center.

Workforce Education and Training (WET)-

- Our Voices Matter continues to meet every month.
- Mental Health First Aid classes are occurring on March 11th and May 8th.
- The Superior Region WET is presenting to the Mental Health Directors a Peer Core Competency Training Proposal. Each county will be able to have four participants in the program
- The Superior Region WET is moving forward with Intern Supervision Support for counties that need this kind of help.

Technological Needs (TN): Anasazi

- The Anasazi Team expects in calendar year 2015 to have Anasazi functioning to allow consumers to be able to look at a portion/summary of their case records.

Exhibit 6 Progress Report- Cathy Cross has submitted fiscal year 2012/2013 Exhibit 6 data to the state. Cathy Cross is collecting the data from service providers for fiscal year 2013/14.