

# Mental Health Services Act (MHSA) Report

## 3/07/14

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### **MHSA (Mental Health Services Act) Annual Progress Report for FY 12/13 and Annual Plan Update for FY 14/15, 15/16 & 16/17:**

- Two MHSA Steering Committee/Community Planning meetings took place on January 16<sup>th</sup> and 27<sup>th</sup> to look at current community mental health needs for the FY 14/15, 15/16 and 16/17 MHSA Integrated Plan.
- First Draft of Mental Health Needs is complete-working on getting community feedback.

### **Community Services and Supports (CSS):**

- SB 82 Triage Personnel grant funds in the amount \$2,479,091 were awarded to Nevada County. The award is for multiple years:
  - FY 2013-14 (5months)- \$289,431
  - FY 2014-15- \$694,579
  - FY 2015-16- \$729,308
  - FY 2016-17- \$765,773
- The grant will fund:
  - A Crisis Worker at the Emergency Department 24/7; equals 3.2 FTE
  - Expand the on-call hours of the SPIRIT Center Crisis Peer Counselors from 4-10 PM to Noon to 10 PM; equals .88 FTE Crisis Peer Counselors and .71 FTE Crisis Peer Team Leaders
  - Funds the staff to support a crisis respite center 24/7; equals 1 FTE Program Director and 6 FTE Peer Counselors
- Weekly Insight Respite Center meetings are occurring so that we can implement the Insight Respite Center soon after grant award has been approved by the Nevada County Board of Supervisors.
- **Housing:**
  - The Summer's Haven Program/Supportive Housing Program (SHP) is being implemented. We currently have 14 units under a master lease with more applications in process (we will be able to support one more unit). The barrier continues to be finding landlords that will master lease with Nevada County Housing Development Corporation (NCHDC). The Annual Progress Report (APR) was submitted to HUD on February 28, 2014.
  - We have not hear yet if we are awarded the small grant application we submitted requesting three additional housing vouchers for chronically homeless individuals with a serious mental illness diagnosis.
  - The Winters' Haven House is full with five tenants and we submitted the first two APRs in February 2014.

### **Prevention and Early Intervention (PEI):**

- Mental Health Services Oversight & Accountability Commission (MHSOAC) has rewritten the PEI Regulations. The regulations are still with the legal department.
- CMHDA (County Mental Health Director Association) is working with the MHSOAC and the Department of Health Care Services (DHCS) to allow PEI funds to be put in the Prudent Reserve. We may have new information/guidelines by next month.

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Programs under contract/being implemented: Suicide Prevention, Senior Outreach, 211 Nevada County, Homeless Outreach, First Responder Training, Latino Outreach, Forensic Outreach, Second Step, Early Intervention for Youth at Risk, What's Up? Wellness Checks, Truckee Wellness Center and mentoring programs.

#### **Capital Facility (CF):**

- SB 82: Investment in Mental Health Wellness grant was released in December with Grant applications due January 22, 2014. Nevada County submitted a grant application to establish a Crisis Stabilization Unit (CSU) at Sierra Nevada Memorial Hospital. We requested \$500,000. We have not heard yet if we are awarded or not.

#### **Innovations:**

- Mental Health Services Oversight & Accountability Commission (MHSOAC) has rewriting the Innovation Regulations. The regulations are with the Department of Health Care Service's legal department for final review.

#### **Workforce Education and Training (WET)-**

- Our Voices Matter continues to meet every month.
- Training:
  - Mental Health First Aid: Upcoming trainings- March 14<sup>th</sup> & April 30<sup>th</sup>

#### **Technological Needs (TN): Anasazi**

- In April Turning Point is being trained to complete treatment plans and assessments.

**Exhibit 6 Progress Report-** Starting to work on fiscal year 2012/13 data.