

Mental Health Services Act (MHSA) Report

2/07/14

MHSA (Mental Health Services Act) Annual Progress Report for FY 11/12 and Annual Plan Update for FY 13/14:

- Annual Plan Update for FY 13/14 and Annual Progress Report is done for FY 11/12 and was posted for public comment period from October 21st through November 20th. The Public Hearing was on December 6th at the Mental Health Board meeting. The BOS approved the Plan on December 10th. The Plan was signed by Michael Heggarty and the Auditor Controller, Marsha Salter on December 13th. The plan was sent to the Mental Health Services Oversight and Accountability Commission in December 2013.
- Two MHSA Steering Committee/Community Planning meetings took place on January 16th and 27th to look at current community mental health needs for the FY 14/15, 15/16 and 16/17 MHSA Integrated Plan.

Community Services and Supports (CSS):

- **Respite Care:**
 - SB 82 Triage Personnel grant funds in the amount \$2,479,091 were awarded to Nevada County. The award is for multiple years:

▪ FY 2013-14 (5months)-	\$289,431
▪ FY 2014-15-	\$694,579
▪ FY 2015-16-	\$729,308
▪ FY 2016-17-	\$765,773
 - The grant will fund:
 - A Crisis Worker at the Emergency Department 24/7; equals 3.2 FTE
 - Expand the on-call hours of the SPIRIT Center Crisis Peer Counselors from 4-10 PM to Noon to 10 PM; equals .88 FTE Crisis Peer Counselors and .71 FTE Crisis Peer Team Leaders
 - Funds the staff to support a crisis respite center 24/7; equals 1 FTE Program Director and 6 FTE Peer Counselors
- **Housing:**
 - The Summer's Haven Program/Supportive Housing Program (SHP) is being implemented. We currently have 13 units under a master lease with more applications in process (may be able to support two more units). The barrier continues to be finding landlords that will master lease with Nevada County Housing Development Corporation (NCHDC). The renewal grant application was submitted on February 3rd.
 - A small grant application was submitted requesting three additional housing vouchers for chronically homeless individuals with a serious mental illness diagnosis.
 - The Winters' Haven House is full with five tenants.

Prevention and Early Intervention (PEI):

- Mental Health Services Oversight & Accountability Commission (MHSOAC) has rewritten the PEI Regulations. The regulations are with the legal department.

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Programs under contract/being implemented: Suicide Prevention, Senior Outreach, 211 Nevada County, Homeless Outreach, First Responder Training, Latino Outreach, Forensic Outreach, Second Step, Early Intervention for Youth at Risk, What's Up? Wellness Checks, Truckee Wellness Center and mentoring programs.

Capital Facility (CF):

- SB 82: Investment in Mental Health Wellness grant was released in December with Grant applications due January 22, 2014. Nevada County submitted a grant application to establish a Crisis Stabilization Unit (CSU) at Sierra Nevada Memorial Hospital. We requested \$500,000.

Innovations:

- Mental Health Services Oversight & Accountability Commission (MHSOAC) has rewriting the Innovation Regulations. The regulations are with the Department of Health Care Service's legal department for final review.

Workforce Education and Training (WET)-

- Our Voices Matter continues to meet every month.
- Training:
 - Mental Health First Aid: Upcoming trainings-March 16, March 14th, and April 30th

Technological Needs (TN): Anasazi

- Turning Point Training continues.
- Consumers are able to get a copy of their mental health records now.

Exhibit 6 Progress Report- Starting to work on fiscal year 2012/13 data.