

Mental Health Services Act (MHSA) Report

08/02/13

MHSA (Mental Health Services Act) Annual Progress Report for FY 11/12 and Annual Plan Update for FY 13/14:

The survey has been created in Survey Monkey and was posted on the Nevada County Home page. Community outreach and engagement occurred to get community feedback. To date we have 191 surveys completed. We have opened the survey up in Survey Monkey until August 31, 2013 because we keep receiving the surveys by mail. Each survey received by mail has been entered into Survey Monkey by a Behavioral Health staff member.

The MHSA Steering committee on July 25, 2013 recommended supporting;

- Policy and Procedure: Funding New MHSA Programs. They recommended that the Policy and Procedure move to the Mental Health Board.
- Tahoe Truckee Unified School District (TTUSD) Wellness Program. They are requesting \$50,000 to support a Wellness Centers at Truckee High and North Tahoe high and individualized wellness programming at Sierra high. The centers serve as hubs for high school students to talk to caring adults, connect to community resources and learn new skills to develop sustainable wellness practices. This program is a collaborative project between the TTUSD, Placer and Nevada County Behavioral Health Department, Community Collaborative of Tahoe Truckee partners and youth designed to help high school students access a broad spectrum of mental health services.

The County budget with the following requested MHSA program funding increases was approved:

- CSS-Turning Point, Victor, EMQ Families First, SPIRIT, Sierra Mental Wellness Group (Crisis Services), Psychiatry and Community Recovery Resources COD Program.
- PEI: Hospitality House

Community Services and Supports (CSS):

Mary Lowe and other staff members have taken over the supervision and management of the New Direction Program.

Housing:

The Summer's Haven Program/Supportive Housing Program (SHP) is being implemented. We currently have six units under a master lease with seven more applications in process. Multiple other applicants are being evaluated for the program. The barrier to date is finding landlords that will master lease with Nevada County Housing Development Corporation (NCHDC).

The Winters' Haven House is full with five tenants.

NCHDC has looked at four new homes to purchase, one of the homes looks like it will be a good fit. NCHDC will be working with Behavioral Health staff to take the next steps.

Prevention and Early Intervention (PEI):

Behavioral Health has one or two more PEI contracts to renew for FY 13/14. All contracts have been or will be renewed at the same level as before except FREEDs contract was decreased and Hospitality House contract was increased.

Mental Health Services Act (MHSA) Report

08/02/13

Programs under contract/being implemented: Suicide Prevention, Senior Outreach, 211 Nevada County, Homeless Outreach, First Responder Training, Latino Outreach, Forensic Outreach, Second Step, Early Intervention for Youth at Risk, What's Up? Wellness Checks and mentoring programs.

Capital Facility (CF):

Respite Care project is on hold until a fiscal analysis can be completed. A Program Manager is looking at program options and the cost associated with the different options.

Innovations:

No update.

Workforce Education and Training (WET)-

Mental Health Loan Assumption Program application cycle opened July 1, 2013. Individuals can receive up to \$10,000 in Educational Loan repayments. Application Deadline is October 1, 2013.

Licensed Mental Health Services Provider Education application cycle opened July 1, 2013. Individuals can receive up to \$15,000 in education loan repayments. Application Deadline is October 1, 2013.

Our Voices Matter continues to meet every month.

Training:

- Two individuals have been trained to provide Mental Health First Aid (MHFA) as a one day class of eight hours instead of a two day class of 12 hours.
- Law and Ethics for Nevada County Health Care Providers Training- August 8, 2013

Technological Needs (TN): Anasazi

- Turning Point Training has been postponed until first week in October.
- It is anticipated that as of September 1, 2013 consumers will be able to get a copy of their mental health records.

Exhibit 6 Progress Report- Starting to work on fiscal year 2012/13 data.