

Mental Health Services Act (MHSA) Report

04/06/12

MHSA Annual Progress Report and Annual Plan Update: County MHSA Coordinators have created a universal template to be used by all counties. The template has been finalized by the County Mental Health Directors Association (CMHDA) MHSA Committee. The template provides some general guidance to counties as we work with stakeholders to develop our annual updates. Michele Violett has sent out emails to contractors and staff members to complete the information for the programs they provide. Additionally, MHSA meetings have been set up to discuss the annual Progress Report and Annual Update to the Three-Year Plan with interested community stakeholders and service providers.

Community Services and Supports (CSS):

The county has submitted their first drafts of County budgets for FY 12/13. We submitted our Local Nevada County budgets with a 15% increase in MHSA CSS revenue over last year. This increase does not get us back to FY 09/10 budget high of \$2,598,300. Per current projections we may be able to increase MHSA CSS revenues over last year's by 20%. Michele Violett has set up meetings with Katy Eckert to go over MHSA budgets. We will know more by the middle of April.

Housing: Nevada County Housing Development Corporation (NCHDC) has submitted the remodel plans to the City of Grass Valley. The City is requesting that NCHDC to conduct a sewage calculation due to an increase in bedrooms from four to five and to conduct traffic calculations based on the changes and to get an Engineer stamp on both of the calculations. Turning Point, New Direction, Victor and EMQ FamiliesFirst staff have received training on the MHSA Housing and Shelter Plus Care grant programs. At this time we do not have a rent up date due to the delays at getting plans approved.

Prevention and Early Intervention (PEI)-

Programs to be implemented:

- Columbia Teen Screening: Becky Slade has completed the Request for Proposals to implement this program. Becky has met with the School Counselors and they are in support of the program. Once the Superintendent of Schools signs off on the project the Request for Proposal will be released.
- First Responder Training Update: First Responder Training is continuing to move forward. Ben Lopez has met with two certified Crisis Intervention Training (CIT) Trainers (both retired police officers with extensive background doing these specific trainings). They are planning on providing CIT trainings on May 2nd and May 16th. Ben is also working on follow-up training that has been requested by the Sheriff Department.

Programs under contract/being implemented: Suicide Prevention, Senior Outreach, Dial 2-1-1, Homeless Outreach, Medical Provider Training, First Responder Training, Latino Outreach, Forensic Outreach, Second Step, Early Intervention for Youth at Risk, and mentoring programs.

Innovations-

The Transition Age Youth Community Planning Process is under way. Sierra Family Medical Clinic is taking the lead in this process.

Workforce Education and Training (WET)-

Survey: The subcommittee is working on creating an updated survey; the survey that was used to create the current WET plan was conducted in the fall of 2008. The objective of the new survey is to assess current training needs, expand and build on current successes (such as WRAP (Wellness Recovery Action Plan), Mental Health First Aid (MHFA), Our Voices Matter (OVM); and Motivational

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Interviewing), integrate trainings into our businesses with follow-up and refreshers, and use the available WET funds to benefit the most people.

WRAP Facilitators are continuing to meet every other month and some participants in the program are providing WRAP groups.

Our Voices Matter continue to meet every month.

Training:

- Mental Health First Aid: April 26-27th (class is full and has a waiting list), and June 13 & 20th (spaces still available).
- WRAP Facilitator Training in Butte County: Nevada County has been given four slots for this training. Community Recovery Resources and Domestic Violence and Sexual Assault Coalition each have two members participating in the training. The training is taking place the week of May 21st through May 25th.
- ASIST Training in Placer County: We have been provided six slots for this training. We have members from SPIRIT, Odyssey House and our Crisis team participating in the training. The training is taking place the week of May 21st through May 25th.

Capital Facility (CF)

No activities.

Information Technology (IT): Anasazi

The clinicians are continuing to come up on the learning curve to enter their services and progress notes into the new system. They will be trained on entering Assessments in May, and Treatment Planning in June. The doctors will be trained on progress notes and assessments in May.

The February claim took longer to submit than previous months, due to many of the corrections that needed to be made in services

Exhibit 6 Progress Report-

Cathy Cross completed the Exhibit 6 Progress Reports for FY 10/11.