

Mental Health Services Act (MHSA) Report

03/02/12

MHSA Annual Progress Report and Annual Plan Update: County MHSA Coordinators have created a universal template to be used by all counties. The template has been finalized by the County Mental Health Directors Association (CMHDA) MHSA Committee. The template provides some general guidance to counties as we work with stakeholders to develop our annual updates. Per conversations with the administration, CMHDA also believes that the annual update may play a role in the new funding distribution process that the state is required to implement in Fiscal Year 12-13. For this reason, please note that some elements of this template may need to be tweaked, or additional elements added as we get closer to the end of the fiscal year. However, the document in its current form will serve as a good place to start planning. We will continue to discuss this issue with the CMHDA MHSA Committee as we learn anything more.

Community Services and Supports (CSS):

The county is working on their budgets for FY 12/13. We are planning on a 15% increase in MHSA CSS revenue over last year. This increase does not get us back to FY 09/10 budget high of \$2,598,300.

Housing: Nevada County Housing Development Corporation (NCHDC) has submitted the remodel plans to the County Planning Department. Turning Point and New Direction staff has received training on the MHSA Housing and Shelter Plus Care grant programs. Training with EMQ FamiliesFirst and Victor are being set up. It is anticipated that individuals will be able to move into Winters' Haven sometime in late March early May or as soon as the remodel is complete.

Prevention and Early Intervention (PEI)-

Programs to be implemented:

- Columbia Teen Screening: Becky Slade has completed the Request for Proposals to implement this program. Becky has met with the School Counselors and they are in support of the program. Once the Superintendent of Schools signs off on the project the Request for Proposal will be released.
- First Responder Training Update: First Responder Training is continuing to move forward. Ben Lopez has met with two certified Crisis Intervention Training (CIT) Trainers (both retired police officers with extensive background doing these specific trainings). They are planning on providing CIT trainings on May 2nd and May 16th. Ben is also working on follow-up training that has been requested by the Sheriff Department.
- We have expanded the Latino Outreach contract with the Nevada County Superintendent of Schools (NCSOS). The contract went to the BOS on February 14, 2012. The contract has been approved, signed and is being implemented. The contract has been expanded to include the following: the Latino men's group will be expanded; more psycho-educational groups will be provided that include their families; the Wellness Recovery Action Plan (WRAP) model will be used with individuals and groups; the Promotora will continue to meet with WRAP participants at least bi-monthly for a year after their WRAP Plans have been created; the Promotora will have regular advertised hours at the Hennessey Family Resource Center where she will help Spanish speakers access services in the community; and the Promotora will organize three additional social functions for the Spanish speaking community where psycho-educational curriculum will be presented.

Programs under contract/being implemented: Suicide Prevention, Senior Outreach, Dial 2-1-1, Homeless Outreach, Medical Provider Training, Latino Outreach, Forensic Outreach, Second Step, Early Intervention for Youth at Risk, and mentoring programs.

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Innovations-

- Our county is collaborating with other counties to learn more about Integration of Health Care. This group is the Care Integration Collaborative (CIC). The CIC group has had their first meeting.

Workforce Education and Training (WET)-

Training:

- Mental Health First Aid: The February 7-8th class was full, April 26-27th (spaces still available), and June 13 & 20th (spaces still available).

Capital Facility (CF)

No activities.

Information Technology (IT): Anasazi

- Denise Harben successfully submitted an application for the Medi-Cal Electronic Health Record (EHR) Incentive Program. The grant is for six years and the total amount we requested was \$63,750.
- The Anasazi system Clinician's Homepage went live on February 10, 2012 for clinical staff. As of February 10, 2012 clinicians have started to enter their progress notes into Anasazi. The next step will be for the doctors to enter their progress notes (May 2012). In June 2012 the Assessment and Treatment plan parts of the system will be implemented.

Exhibit 6 Progress Report-

Cathy Cross and Michele Violett are continuing to work on Exhibit 6 Progress Reports for FY 10/11 and FY 11/12.