

Mental Health Services Act Report

01/7/11

Annual MHSA Three-Year Plan and Progress Report

The guidelines have been released. We need to have our Plan and Progress Report to the public by March 1, 2011. A request of needed information has been provided to Behavioral Health staff and service providers. The Progress Report is due back to Michele Violett on 12/14/10 and the Plan Update information is due to Michele Violett on 1/3/11.

Community Services and Supports (CSS)-

Action taken on new submitted proposals:

1. CoRR Co-occurring Disorder (COD) proposal for \$15,000. NAMI/Mental Health Board Members continue to meet with CoRR and Behavioral Health staff to work on the CoRR COD Contract. It is expected to be implemented soon.

Housing-

Nevada County Housing Development Corporation (NCHDC) is actively looking for housing.

Mary Lowe is working on the final MOU to finalize the responsibility and relationship between the two organizations pertaining to Winters' Haven Housing Project.

Workforce Education and Training (WET)-

Because it is so hard to add new County positions and our vacancies a filled, it has been suggested to eliminate the Scholarship Fund (\$20,000) and the Loan Assistance (\$30,600) Program and to transfer the funds to our Internship Program. The additional funds would provide stipend incentives to recruit and retain Interns. The \$50,600 will be used to provide stipends to Interns and to help cover the cost of the clinical supervision. The suggested amount per Intern is \$5,400. This equates to about \$15 an hour for an individual that works 10 hours per week for 4 weeks per month for 9 months. The stipends would be paid quarterly after service hours are rendered. All details have not been worked out yet. We have to go through the Plan change process. The WET Subcommittee has met and is recommending that we move forward on changing our WET Plan and the MHSA Steering Committee also supports the change. We will include this in our 3-Year Plan Update as a change. Denise is working on this portion of our Plan.

Capital Facility (CF)

The Odyssey House remodel plan was approved by the State. Odyssey House and the County Facility Management Department have finalized the remodel plans and have put the plans out to bid. The bids have come in lower than anticipated. There is a request to use the additional funds to purchase a generator and replace the electrical panel. This additional work has been authorized.

Information Technology (IT)-No change

The Behavioral Health Department will be contracting with Kingsview to help with the system setup. The contract is going to the Board of Supervisors next week. They have moved the expected go live date to April 1, 2011.

Prevention and Early Intervention (PEI)-

Michele Violett and Becky Slade are working with Tahoe Truckee Unified School District on contracts to implement the Second Step Program in Eastern Nevada County. We anticipate a startup date in Truckee of 2/1/11. Sierra Nevada Children Services withdrew their request to be the contractor to implement the program in Western Nevada County. Becky Slade is working with the Nevada County Superintendent of Schools to implement in Western Nevada County.

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At the last MHSA Steering Committee meeting Becky Slade suggested to change our PEI Plan by removing the specific therapy to be provided (Functional Family Therapy) and replace it with a more generic idea of providing evidence based therapy to high risk youth.

Lael Walz and the Forensic Task Force are taking the lead to implement the First Responder Training program. They are looking at using the Crisis Intervention Team training curriculum.

Programs to be implemented: Columbia Teen Screening and Functional Family Therapy.

Programs under contract: Suicide Prevention, Senior Outreach, Dial 2-1-1, Homeless Outreach, Physician Training, Latino Outreach, Forensic Outreach, and mentoring programs are up and running.

Innovations-

We have received 15 proposals. We have had one review meeting with HHSA staff. We will be reviewing with Behavioral Health Staff and a Community Review Team.

Eleven Community Planning Meetings were conducted in Nevada County:

- September 9th, 5:30-7:30 PM at Grass Valley United Methodist Church
- September 14th, 5:30-7:30 PM at Grass Valley United Methodist Church (Spanish and English Presentation)
- September 16th, 5:30-7:30 PM at Oak Tree Campus in North San Juan
- September 20th, 8:30-10 AM at the Health and Human Services Manager's Meeting at the Eric Rood Center
- September 21th, 3:30-5:30 PM at the Stone House in Nevada City (Transition Age Youth Meeting)
- September 22nd, 12:15-2 PM at the SPIRIT Center
- September 23rd, 5:30-7:30 PM at Truckee Elementary School
- September 27th, 5:30-7:30 PM at Truckee Elementary School (Spanish and English Presentation)
- October 12th, 1:30-2:30 PM during the Behavioral Health Manager's Meeting at Crown Point Circle
- October 20th, 11-1 PM at Hospitality House
- November 4th, 1-2:30 at New Directions

Exhibit 6 Progress Report-

First Quarter Report has been started.