

Mental Health Services Act Report

12/11/09

Community Services and Supports (CSS)-

Planning estimates were released this week for FY 2010/11. Nevada County planning estimate decreased by \$336,000, so went from \$2,598,300 in FY 09/10 to \$2,262,300. I will be setting up meetings in January to determine what changes to our three year plan we need to make if any.

CSS one time funds were used to fund 'Assessing and Managing Suicide Risk training. The training was attended by 177 individuals.

Outreach and Engagement contract with Sierra Family Medical Clinic is at Purchasing for signature.

Housing-

New shared housing application was released on December 2, 2009. I met with George Chimiklis and Joyce Peterman last week to continue our plans on completing our application. Joyce Peterman is completing Section C and George is completing Section D with the info that Mary Lowe provided to us. We are trying to get the portions of the application completed that are required for 30 day public review. If all goes well we will have the document posted in December or January.

WET-

Speaker's Bureau

Denise contacted the Working Well Together Collaborative (WWTC). They hired Bruce Anderson for the welcoming training, and both Michele and Scottie thought he was great. Bruce also has a Storytelling workshop. After several emails and discussions with Bruce and Donna Matthews from WWTC, we have booked Bruce for a workshop on March 9th. The plan is for the workshop on March 9th and a follow-up meeting on March 10th to discuss the development of our guidelines, setup protocols, tools to know when someone is "ready", processes, and policies to manage the Speaker's Bureau. Bruce is willing to facilitate that discussion as well!

Other trainings past and future:

- November 16th – Trauma and Attachment teleseminar, 23 people attended
- January 12th – Cultural Competency for BH staff
- January-April – Immersion Training

Capital Facility

At the last MHSA CSS/CF/IT meeting we had on 11/16/09 it was determined to put a request into the state for \$62,500 for the top seven items on Odyssey's Revised September 16, 2009 list. I have not started this process yet, but anticipate it will be started in January 2010

IT

We have received part of the IT funds and negotiations are still underway. BH Department is reassigning staff responsibilities for everyday operations to prepare for implementation of the IT

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contract. Contract may be signed in the first quarter of 2010. Implementation is expected to last 18 months. The department is implementing the project in two phases, billing in Phase 1 and clinical in Phase 2

PEI-

Planning estimates were released this week for FY 2010/11. Nevada County planning estimate decreased by \$254,800, so went from \$738,900 in FY 09/10 to \$484,100.

We have the green light to move forward on all the programs. We are meeting next week to finalize the Physician Training and the Dial 211 Contract. I am meeting with Becky Slade next week to determine where we are in all of the programs.

Suicide Prevention and Senior Outreach-Up and running

Innovations-

It was asked at the last Mental Health Board meeting, when will these funds revert? These funds will revert on 6/30/12. I anticipate that we will start having Innovation Community Planning Meetings in the first three months of 2010

Planning estimates were released this week for FY 2010/11. Nevada County planning estimate is \$328,600.

Exhibit 6 Progress Report-

I am working on the first quarter of FY 09/10 CSS Exhibit 6 Progress Report

MHSA Grievance-

We have our first grievance that has been filed with us with a MHSA service provider. Jean Shannon and Michele Violet are working with the claimant and the service provider.