

# **Mental Health Services Act Report**

**12/3/10**

## **Annual MHSA Three-Year Plan and Progress Report**

The guidelines have been released. We need to have our Plan and Progress Report to the public by February 1, 2011. A request of needed information has been provided to Behavioral Health staff and service providers. The Progress Report is due back to Michele Violett on 12/14/10 and the Plan Update information is due to Michele Violett on 1/3/11.

## **Community Services and Supports (CSS)-**

Action taken on new submitted proposals:

1. Welcome Home Vets Program: Is up and running.
2. CoRR Co-occurring Disorder (COD) proposal for \$15,000. NAMI/Mental Health Board Members continue to met with CoRR and Behavioral Health staff to work on the CoRR COD Contract. It is expected to be implemented around the first of the New Year.
3. Catherine Lane Housing Project is up and running with six tenants.

## **Housing-**

A MHSA Shared Housing Loan Application was sent to the State on June 3, 2010. The application was approved by the Senior Loan Committee in August. Nevada County Housing Development Corporation (NCHDC) has received the signed pre-loan approval letter. NCHDC is actively looking for housing.

Mary Lowe is working on the final MOU to finalize the responsibility and relationship between the two organizations pertaining to Winters' Haven Housing Project.

Michele Violett and Leann Whitaker submitted a grant to the Department of Housing and Urban Development, Continuum of Care Homeless Assistance Grant Program. We are asking for four rental vouchers in the amount of \$545 each for five years (\$130,800).

## **Workforce Education and Training (WET)-**

Because it is so hard to add new County positions and our vacancies a filled, it has been suggested to eliminate the Scholarship Fund (\$20,000) and the Loan Assistance (\$30,600) Program and to transfer the funds to our Internship Program. The additional funds would provide stipend incentives to recruit and retain Interns. The \$50,600 will be used to provide stipends to Interns and to help cover the cost of the clinical supervision. The suggested amount per Intern is \$5,400. This equates to about \$15 an hour for an individual that works 10 hours per week for 4 weeks per month for 9 months. The stipends would be paid quarterly after service hours are rendered. All details have not been worked out yet. We have to go through the Plan change process. The WET Subcommittee has met and is recommending that we move forward on changing our WET Plan and the MHSA Steering Committee also supports the change. We will include this in our 3-Year Plan Update as a change.

## **Capital Facility (CF)**

The Odyssey House remodel plan was approved by the State. Odyssey House and the County Facility Management Department have finalized the remodel plans and have put the plans out to bid.

## **Information Technology (IT)-No change**

Implementation planning is still occurring. A Core Team of staff members are meeting weekly working on this project. The Core Team determined that they need additional help to implement this project. The Behavioral Health Department will be contracting with Kingsview to help with the system setup. They have moved the expected go live date to April 1, 2011.

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### **Prevention and Early Intervention (PEI)-**

Michele Violett and Becky Slade are working with Sierra Nevada Children Services and Tahoe Truckee Unified School District on contracts to implement the Second Step Program.

At the last MHSA Steering Committee meeting Becky Slade suggested to change our PEI Plan by removing the specific therapy to be provided (Functional Family Therapy) and replace it with a more generic idea of providing evidence based therapy to high risk youth.

Lael Walz and the Forensic Task Force are taking the lead to implement the First Responder Training program. They are looking at using the Crisis Intervention Team training curriculum.

Programs to be implemented: Columbia Teen Screening and Functional Family Therapy.

Programs under contract: Suicide Prevention, Senior Outreach, Dial 2-1-1, Homeless Outreach, Physician Training, Latino Outreach, Forensic Outreach, and mentoring programs are up and running.

### **Innovations-**

Innovation proposals are due today. We expect to get from 15-20 proposals.

Eleven Community Planning Meetings were conducted in Nevada County:

- September 9<sup>th</sup>, 5:30-7:30 PM at Grass Valley United Methodist Church
- September 14<sup>th</sup>, 5:30-7:30 PM at Grass Valley United Methodist Church (Spanish and English Presentation)
- September 16<sup>th</sup>, 5:30-7:30 PM at Oak Tree Campus in North San Juan
- September 20<sup>th</sup>, 8:30-10 AM at the Health and Human Services Manager's Meeting at the Eric Rood Center
- September 21<sup>th</sup>, 3:30-5:30 PM at the Stone House in Nevada City (Transition Age Youth Meeting)
- September 22<sup>nd</sup>, 12:15-2 PM at the SPIRIT Center
- September 23<sup>rd</sup>, 5:30-7:30 PM at Truckee Elementary School
- September 27<sup>th</sup>, 5:30-7:30 PM at Truckee Elementary School (Spanish and English Presentation)
- October 12<sup>th</sup>, 1:30-2:30 PM during the Behavioral Health Manager's Meeting at Crown Point Circle
- October 20<sup>th</sup>, 11-1 PM at Hospitality House
- November 4<sup>th</sup>, 1-2:30 at New Directions

### **Exhibit 6 Progress Report-**

First Quarter Report has been started.