

Mental Health Services Act (MHSA) Report

012/02/11

MHSA Fiscal Estimates: Mike Geiss, California Institute for Mental Health (CiMH) fiscal consultant, recommended that counties plan on a 5-10% increase in MHSA revenues as they plan for next year's budgets. We all have to understand that a 5-10% increase does not bring us back to our high levels of funding we saw in FY 09/10. Community Planning Meetings will be occurring in January and February.

MHSA Annual Progress Report and Annual Plan Update: County MHSA Coordinators are working on a universal template to be used by all counties. The template is expected to be released in December or January. Any new, deleted, or program changes will need to be included in our Annual Plan Update.

Community Services and Supports (CSS): A new Request for Funding from the Alliance for Wellbeing has been received.

Housing: Nevada County Housing Development Corporation (NCHDC) is in the process of working on the Remodel Plans with California Housing Finance Agency (CalHFA). Once the remodel plan is done it has to be submitted to the Planning Department. Once Plans are approved by the Planning Department, then the Plans will go out to bid. NCHDC has created a list of needed items to furnish the house. See the attached list. Anyone who wants to donate an item(s) on the list please contact Joyce Peterman at Nevada County Housing Development Corporation at 530.432.3920. Michele Violett is working with Behavioral Health staff to create the MHSA Housing Application forms.

Prevention and Early Intervention (PEI)-

Programs to be implemented:

- Columbia Teen Screening: Becky Slade is still investigating the best way to implement this program in our community.
- First Responder Training Update: First Responder Training is continuing to move forward. Ben Lopez has met with two certified Crisis Intervention Training (CIT) Trainers (both retired police officers with extensive background doing these specific trainings). They are looking at doing the trainings on May 2nd and May 16th. They are working on finalizing the agenda. Ben also would like to work with NAMI to see if they would like to participate in helping with the lunch activities and be there as part of a "working lunch" for the training participants. They are also working on getting Post Certification for the class.

Programs under contract/being implemented: Suicide Prevention, Senior Outreach, Dial 2-1-1, Homeless Outreach, Medical Provider Training, Latino Outreach, Forensic Outreach, Second Step, Early Intervention for Youth at Risk, and mentoring programs.

Innovations-

- The MOU between the Department of Rehabilitation and Behavioral Health is completed and signed to implement Plan 2: Department of Rehabilitation and Behavioral Health Collaborative.
- Plan 3: Primary Care Mental Health Integration Plan has been signed by both Jeff Brown and Michael Heggarty, so is now an approved Plan. The county has applied for a U.S. Department of Health and Human Services, Rural Health Care Services Outreach Grant. The grant would be for three years for a total of \$450,000. These funds would be used to continue our efforts to provide primary care and substance use services to our severely mentally ill individuals we provided services to in our county. These funds would be combined with our Innovation funds and/or replace Innovation funds.

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- The Behavioral Health Department is applying for the Health Care Innovation Challenge Grant through the U.S. Department of Health and Human Services: Center for Medicare & Medicaid Services and Center for Medicare & Medicaid Innovation. The grant is for a period of three years and we can apply for up to 30 million dollars to cover the three-year period. The objectives of this initiative are to: engage a broad set of innovation partners to identify and test new care delivery and payment models that originate in the field and that produce better care, better health, and reduced cost through improvement for identified target populations; identify new models of workforce development and deployment and related training and education that support new models either directly or through new infrastructure activities; and support innovators who can rapidly deploy care improvement models (within six months of award) through new ventures or expansion of existing efforts to new populations of patients, in conjunction (where possible) with other public and private sector partners.

Workforce Education and Training (WET)-

Training:

- Mental Health First Aid: We had our fourth training take place November 28th & 29th. Our next class is on February 7-8th. We already have 27 individuals signed up.
- Wellness Recovery Action Planning (WRAP) Training: Group has met and is planning how to roll out WRAP training program into the community. Some individuals are already providing classes.
- Our Voices Matter is meeting monthly at SPIRIT.
- Law and Ethics Training occurred last month for county employees that are Health Care Providers and our organizational providers.
- Immersion Training-We still have seats available in March and May.
- On Track: Denise Harben wrote a grant requesting training and technical assistance to help with our Cultural Competency Plan and cultural competency training. We were awarded the grant and will be provided some technical assistance and training opportunities. The first training offered will be a cultural competency course in January on working with Older and Aging Adults.

Superior Region Mental Health WET Partnership: California State University, Chico will be in Nevada County on December 12, 2011 to provide information on distributed education programs in the School of Social Work (Bachelors and Masters of Social Work Degree Programs)

Capital Facility (CF)

No activities.

Information Technology (IT): Anasazi

- Planning meeting with Kings View to bring up the clinician's portion of the system: ATP, Assessment, Treatment and Planning have taken place. We will be training and implementing this part of the system over the next nine months. Once implemented assessments, treatment plans, and progress notes for all Behavioral Health clinicians will be entered into Anasazi.

Exhibit 6 Progress Report-

Cathy Cross and Michele Violetta are starting to work on Exhibit 6 Progress Reports for FY 10/11.