

Mental Health Services Act Report

08/06/10

Community Services and Supports (CSS)-

The Annual Plan Update for FY 10/11 and the Annual Progress Report for FY 08/09 was sent to the State on 6/9/10. The entire plan was approved. We have received our MHSA Agreement with the State. We are working on a board resolution approving and authorizing the Director of Nevada County Behavioral Health Department to execute the MHSA Agreement.

Action taken on new submitted proposals:

1. Sierra Family Medical Clinic proposal for a sum of \$15,000. The target start date was July 1, 2010. Their contract has been update.
2. Welcome Home Vets program at \$15,000. The target start date is October 1, 2010. Welcome Home Vets submitted a counter proposal for \$45,000 (\$15,000 for 3 years) and reported that they would not ask for additional funding for 3 years. Michael was not able to support the counter proposal because of the uncertainty of the MHSA budget. Welcome Home Vets will revise their proposal for \$15,000. We have not received the revised proposal for \$15,000.
3. CoRR Co-occurring Disorder proposal for \$15,000. Behavioral Health has received the proposal and has provided CoRR with feedback and we are waiting for CoRR to approve the changes we made to their plan. Then the proposal needs to be shared with the CSS Subcommittee and the MHSA Steering Committee. Michael would like to have a start date of October 1, 2010.
4. Department of Rehab (DOR) proposal. Michele Violet and Glen Harelson met on 7/9/10 to start the process to update Sierra Family Services Contract to include DOR clients. The idea is to expand the contracted target population that Sierra Family Services provides services to. They have been under using the funds allotted to them to date. Glen Harelson is taking the lead on this project.

NOTE: New Proposals will be accepted and reviewed, but no funds are available for new projects.

Prudent Reserve access: Do we have access to those reserves in FY 10/11 & 11/12? Yes, there is access now; the “trigger” was lifted on 7/1/10; accessing the prudent reserve is based on current economic status

Housing-

A MHSA Shared Housing Loan Application was sent to the State on June 3, 2010. The application is being reviewed by the Senior Loan Committee on Monday, August 9th. We have had to take out verbiage on serving children. Shared housing can only target adults and transition age youth, 18 to 24. Additionally, we cannot separate housing into male and female housing. This would be a violation of the Fair Housing Act. Michele Violet is changing the wording of the MHSA Shared Housing application to reflect this change by Monday, August 9th.

Nevada County Continuum of Care (CoC) to End Homelessness has merged with Placer CoC. We are continuing to work to merge our Homeless Management Information Systems (HMIS). Nevada County was able to purchase a web based system with Homeless Prevention and Rapid Re-housing Grant. Placer County is using two different systems, one of which was a home grown system.

Workforce Education and Training (WET)-

The WET Subcommittee is moving forward with planning on co-occurring disorder training. The first community wide training is on September 2nd at the Holiday Inn in Grass Valley.

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They are also putting on a community wide training on Military Cultural Competency training on October 7th at the Rood Center in the Nevada County Board Chambers.

Capital Facility (CF)

The Odyssey House remodel plan was approved by the State. We are waiting for the newest agreement from Department of Mental health to be approved by the Board of Supervisors to move forward.

Information Technology (IT)

Implementation planning is still occurring. A Core Team of staff members are meeting weekly working on this project. They have Anasazi here on August 24th to conduct a system demonstration for clinicians. Client data from our current system ECHO will be entered into Anasazi manually by the Core Team. They expect the go live date to be January 1, 2011.

Prevention and Early Intervention (PEI)-

Michele Violett and Becky Slade are working with Sierra Nevada Children Services on a contract to implement the Second Step Program.

Lael Walz and the Forensic Task Force are taking the lead to implement the First Responder Training program. They are looking at using the Crisis Intervention Team training curriculum.

Programs to be implemented: Columbia Teen Screening and Functional Family Therapy.

Programs under contract: Suicide Prevention, Senior Outreach, Dial 2-1-1, Homeless Outreach, Physician Training, Latino Outreach, Forensic Outreach, and mentoring programs are up and running.

Innovations-

The PowerPoint for Innovation Community Planning meetings has been created and has been translated into Spanish. Four Community Planning Meetings are set up for Western Nevada County. They are as follows:

- September 9th, 5:30-7:30 PM at Grass Valley United Methodist Church
- September 14th, 5:30-7:30 PM at Grass Valley United Methodist Church (Spanish and English Presentation)
- September 16th, 5:30-7:30 PM at Oak Tree Campus in North San Juan
- September 21th, 3:30-5:30 PM at the Stone House in Nevada City (Transition Age Youth Meeting)

Two additional meetings will be held in Truckee. Michele Violett is working on securing a site for the meetings. One of the meetings will be presented in Spanish and English.

Exhibit 6 Progress Report-

Pending