

Mental Health Services Act (MHSA) Report

06/03/11

Annual MHSA Three-Year Plan and Progress Report

The Nevada County Plan for FY 2011/12 and Progress Report for FY 2009/10 are signed by Michael Heggarty and Jeff Brown. So per the new rules our plan is approved. Michele Violett will be sending a copy to the state for their records.

Future and Past Unrequested Funding

Supporting the intent of Assembly Bill 100 to create a reliable flow of funds to counties, DMH has identified all undistributed MHSA funds from the current and prior fiscal years, and will instruct the State Controller's Office to release those funds to counties in June 2011. Future funds will start to be released in August 2011. To access these funds the county still needs to have approved plans.

Community Services and Supports (CSS)-

Save a date: UCLA Evaluators coming to Nevada County for Stakeholder input on MHSA programs on July 15, 2011 from 2-4 PM in the Empire Room at the Rood Center.

CoRR Co-occurring Disorder (COD) proposal for \$15,000: Behavioral Health staff has the framework of the statement of works portion of the CoRR COD Contract complete. CoRR has not been certified as a Medi-Cal provider yet. The County is waiting to finish CoRR's Medi-Cal Certification process until their contract is finalized.

Housing-

Nevada County Housing Development Corporation (NCHDC) has found a house that they have put in an offer. Escrow was to close as of June 4th, but the sellers requested to extend escrow by 45 days. The new closing date is July 19th. The final MOU to finalize the responsibility and relationship between the two organizations (NCHDC and the County) pertaining to Winters' Haven Housing Project has been signed by the Nevada County Board of Supervisors on May 10, 2011.

To leverage MHSA funds the Behavioral Health Department is collaborating with the Nevada County Continuum of Care (CoC) to End Homelessness Coalition, the Health and Human Services Agency and the Community Development Agency to submit a Community Development Block Grant. This grant would provide funds to hire an individual to update our CoC Plan and to hire a grant writer(s) to submit grants that further our strategies within the CoC 10-Year Plan. The grant has been submitted and we expect to hear back by the end of June.

Workforce Education and Training (WET)-

Training:

- **Mental Health First Aid:** We are having our first training in the County on June 15th and 16th. The training is full and we have a wait list already. A second training will be occurring in Truckee once we find a room. We are collaborating with Placer County to put on the second .
- **Wellness Recovery Action Planning (WRAP) Training:** The WET Subcommittee is looking at bringing a WRAP Facilitator training to Nevada County. There is a large interest by service providers and program participants to have more WRAP Facilitators available in Nevada County. We have contacted a trainer to come to Nevada County to train 16 participants. The training is a five-day training and is expected to cost about \$20,000. We would like to get commitments from the training participants to run groups in Nevada County after they are trained. The details are still being worked out.

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- The Storytelling Group has been reenergized thanks to client advocates and family members. This group is now meeting monthly at SPIRIT. The last event had 18 participants. Scottie Hart is chairing this activity.

Superior Region Mental Health WET Partnership:

- Looking for one or two family members and/or program participants to be partners in the Superior Region Mental Health WET Partnership. The group has finalized the stipend, travel reimbursement policy. We are starting to recruit for Nevada County representatives.

Capital Facility (CF)

No activities.

Information Technology (IT)

- The targeted go live date for Phase I (billing) is still July 1, 2011; the targeted date for Phase II (full electronic health record) is July 1, 2012.
- Staff started to use new client forms effective April 4, 2011
- Service providers started to use the new client forms in May 2011
- Administration Training for keying into the system occurred in April 2011
- Clinician Training on paper forms that have been changed for the system is planned for this month
- Client data has been extracted from ECHO, and is being manually entered into Anasazi. To date we have converted approximately 1,000 people into the new system.
- We are moving all of our contractors; organizational providers, and network providers to our new Paper forms this month
- We will be entering data into both systems from now, until June 30, 2011
- July 1st all clinical staff will be using the new forms and the Anasazi requirements for services
- We will begin scheduling appointments for clients in the new system on July 1, 2011

Prevention and Early Intervention (PEI)-

Programs to be implemented:

- Columbia Teen Screening: Becky Slade is looking to see how this program can be implemented with existing children staff.
- Early Intervention for Youth at Risk: Becky Slade continues to meet with interested stakeholders to implement this program and is looking to see if this program can be implemented with existing children staff.
- Two Medical Provider Trainings have occurred with large variety and turnout of medical providers.

Programs under contract: Suicide Prevention, Senior Outreach, Dial 2-1-1, Homeless Outreach, Medical Provider Training, Latino Outreach, Forensic Outreach, Second Step, and mentoring programs.

Innovations-

Michele Violetta has posted our first two Innovation Plans to our Website. The two plans are in the 30-day Public Comment period. We will have our Public Hearing at today's Mental Health Board meeting. Neal Adams is currently writing the county's third plan: Integrated Healthcare.

Exhibit 6 Progress Report-

Cathy Cross and Michele Violetta are starting to work on Exhibit 6 Progress Reports for FY 10/11.