

Mental Health Services Act Report

05/07/10

Updated Budget Info

Annual adjustment from 2008 tax year is better than expected. State first thought it would be an additional \$72 million, but will be \$225.1 million. The projections for future year decreases have improved some, also. See handout. The State has brought up a concern that they want all counties to be aware of: as overall mental health revenue decreases and unmet need increases, there are mandates to serve new populations: veterans and individuals released from state prison with mental health needs and PEI programs are ramping up to engage a larger population beyond SMI, Counties are challenged in meeting the volume of need. This will require local mental health systems to move existing clients through the mental health system (improve client flow).

Community Services and Supports (CSS)-

Annual Plan Update and Annual Progress Report for FY 08/09 are complete and posted for 30 day review. Public Hearing will occur on June 4, 2010.

We have three requests for new services: Welcome Home Vets, Sierra Family Medical Clinic, and Department of Rehabilitation

Housing-

Public Hearing is occurring today at the Mental Health Board Meeting.

Workforce Education and Training (WET)-

Follow-up storytelling training with interested community members is May 20th and June 10th. The idea is to form a Storytelling Guild. The objective of the Guild is to fight stigma, infuse family and consumer member voices in all training, make the workplace more welcoming, educate the community on mental health issues, family advocacy, and help those with lived experiences, share their story and be able to use this in employment in the public mental health field.

Capital Facility (CF)

The Odyssey House remodel plan Public Hearing is today at the Mental Health Board meeting.

Information Technology (IT)

Implementation planning is occurring. Anasazi implementation team came to Nevada County (NC) this week and started training. They will be conducting implementation planning with NC Behavioral Health staff and NC IT staff during the month of May.

Prevention and Early Intervention (PEI)-

The Prudent Reserve 2nd Public Hearing is today -A request to transfer \$100,000 of PEI FY 07/08 funds to our Prudent Reserve.

Forensic outreach and Engagement is going to the BOS on May 24, 2010.

Programs to be implemented: Columbia Teen Screening, First Responder Training, Functional Family Therapy, and Second Step

Suicide Prevention, Senior Outreach, Dial 2-1-1, Homeless Outreach, Physician Training, Latino Outreach programs and mentoring programs are up and running.

Innovations-

Draft Flyer and PowerPoint for Innovation Community Planning Meetings have been created. We are waiting on the State to translate forms into Spanish.

Exhibit 6 Progress Report-

No change from last month's meeting.