

Mental Health Services Act (MHSA) Report

02/02/2018

MHSA (Mental Health Services Act) Annual Progress Report (APR) for FY 16/17 and MHSA Plan Update for FY 18/19:

- Working on getting FY 16/17 Annual Progress Reports from all programs that operated in the year and putting a report together with the data.
- Working on the MHSA Annual Plan Update

SB 82 Round 2 2018: The Investment in Mental Health Wellness ACT

- Grant application due on March 9, 2018
- Three year grant cycle
- All small counties (31 counties/Cities) are competing for \$2,515,200 over three years (\$838,400 per year X 3 years = \$2,515,200)
- Supports hiring mental health triage personnel to provide a range of triage services to individuals with mental illness or emotional disorders requiring crisis interventions
- The intended population for the grant is anyone aged 22 years and above who is experiencing a mental health crisis and the Transition Age Youth (TAY) population, which is anyone aged 16-25
- Grant proposal must come from the gaps identified in a Needs Assessment process
- Required to collaborate between the County and community partners which may include, but not limited to: partner counties, law enforcement, first responders, hospitals, local social networks, Federally Qualified Health Clinics, mental health and substance use non-profits and shelters
- Looking at providing services to the top mentally ill homeless individuals that are on the Coordinated Entry By-Name-List

Fiscal Information:

- Fiscal unit is continuing to work on past Revenue and Expenditure Reports so that we know how much revenue we have and what revenue is threatened to revert.
- MHSA fiscal projections continue to increase even with No Place Like Home being implemented

Department of Health Care Services (DHCS):

- September 27, 2017
 - Assembly Bill 114 added WIC Section 5892.1, which became effective July 10, 2017.
 - Provides that all unspent MHSA funds subject to reversion as of July 1, 2017, are deemed to have been reverted and reallocated to the county of origin for the purposes for which they were originally made available.
 - By July 1, 2018, counties are required to develop a plan to expend the funds by July 1, 2020.
 - FY 05/06 CSS = \$80,061
 - FY 07/08 PEI = \$44,386
 - FY 08/09 INN = \$133,623
 - FY 09/10 INN = 61,421
 - FY 10/11 INN = \$84,612
 - FY 12/13 Annual Revenue and Expenditure Data Report is not complete
 - FY 13/14 Annual Revenue and Expenditure Data Report is not complete
- December 28, 2017
 - Information Notice NO: 17-059
 - The process the DHCS will use to determine the amount of unspent MHSA funds subject to reversion as of July 1, 2017
 - The appeal process available to a county regarding that determination; and
 - The requirement that by July 1, 2018, counties have a plan to expend the reverted funds by July 1, 2020

Mental Health Services Act (MHSA) Report

02/02/2018

Community Services and Supports (CSS):

- Mental Health Urgent Care Center/Crisis Stabilization Unit is being utilized more fully by county residence and by Placer and Sierra County.

Housing:

- Coordinated Entry for the homeless population
 - Launched for both Placer and Nevada County January 23, 2018
 - All individuals that utilize Hospitality House Emergency Shelter, Hospitality House Rapid Rehousing Program and Nevada County's three CoC programs will have to be in the Coordinated Entry System to be a program participant
 - Connecting Point will be the screening point of entry for both Placer and Nevada County
- HUD Monitoring Letter received with three concerns and one finding. The County responded to the three concerns and asked for an extension for the finding.
 - MHSA Winter Haven #3- House remodel occurred in October and is continuing. Hope to close the loan soon.
- Nevada County Behavioral Health received two of the three CoC grant renewal contracts. The contracts were approved by the BOS on 1/9/18.

Prevention and Early Intervention (PEI):

1. Expanding What's Up? Wellness Check Ups contract to include Mental Health First Aid Training.
2. Turning Point Homeless Prevention Rapid Rehousing contract has been approved and Turning Point in the process of hiring Case Managers/Care Coordinators

Innovations:

- The Truckee Innovation Plan was approved by the Mental Health Services Oversight and Accountability Commission on August 25, 2016. A Family Advocate will work with the Homeless Outreach Worker, Crisis Case Manager, Promotoras and other community members that are working with Spanish speaking individuals that need case management and/or linkage to mental health services and supports. Phebe and Michele are also working with Nancy Callahan and Sierra Wellness Group (CWG) and the Family Resource Center to plan and collect required evaluation data. A new Crisis Case Manager member has been hired and started this week.
- Gathering ideas on the next Innovation Plan-most of the ideas are around homeless.
- Started the new Community Planning process with the 10/30/17 MHSA Steering Community meeting

Workforce Education and Training (WET)-

- All funds have to be spent by 6/30/18