

Mental Health Services Act (MHSA) Report

01/05/2018

MHSA (Mental Health Services Act) Annual Progress Report (APR) for FY 15/16 and MHSA Three-Year Plan for FY 17/18 to 19/20; APR for FY 16/17 and MHSA Plan Update for FY 18/19:

- MHSA 3-year Plan and APR report approved by the Board of supervisors and sent to the Mental Health Services Oversight and Accountability Commission (MHSOAC).
- Working on getting FY 16/17 Annual Progress Reports from all programs that operated in the year and putting a report together with the data.

SB 82 Round 2 2018: The Investment in Mental Health Wellness ACT

- Grant application due on March 9, 2018
- Three year grant cycle
- All small counties (31 counties/Cities) are competing for \$2,515,200 over three years (\$838,400 per year X 3 years = \$2,515,200)
- Supports hiring mental health triage personnel to provide a range of triage services to individuals with mental illness or emotional disorders requiring crisis interventions
- The intended population for the grant is anyone aged 22 years and above who is experiencing a mental health crisis and the Transition Age Youth (TAY) population, which is anyone aged 16-25
- Grant proposal must come from the gaps identified in a Needs Assessment process
- Required to collaborate between the County and community partners which may include, but not limited to: partner counties, law enforcement, first responders, hospitals, local social networks, Federally Qualified Health Clinics, mental health and substance use non-profits and shelters

Fiscal Information:

- Fiscal unit is continuing to work on past Revenue and Expenditure Reports so that we know how much revenue we have and what revenue is threatened to revert.
- MHSA fiscal projections continue to increase even with No Place Like Home being implemented

Mental Health Services Oversight & Accountability Commission (OAC):

- September 15, 2017 Letter
 - Waiver of required data to be submitted in the first PEI and Evaluation Report and the first Innovation Project Report due no later than December 30, 2017
 - Per new regulation adopted October 2015 we have to provide additional data for PEI and Innovation projects to the OAC for programs in operations between July 1, 2016 and June 30, 2017 by December 30, 2017.
 - OAC has authorized a waiver:
 - We have to identify and report the data that the county was able to collect
 - The county is to provide a brief explanation of the obstacles it faced in meeting the reporting requirements
 - Provide a high-level summary of the county's implementation plan and timeline for complying fully with the future Annual Innovation and PEI Reports
 - Letter was submitted-see attached
- October 9, 2017 Letter
 - Notice of Secure File Transfer Portal for County submission of Annual Progress Reports.
 - Under both Sections 3580 and 3560.010, the county shall exclude from the respective reports personally identifiable health Information (PHI). If a County excludes PHI from a required report, it shall also submit a Supplemental Report that includes the PHI data excluded from the original report.
 - Michele Violett and Jennifer Terhorst signed up and have access to the MHSOAC Secure File Transfer Portal

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Department of Health Care Services (DHCS):

- September 27, 2017
 - Assembly Bill 114 added WIC Section 5892.1, which became effective July 10, 2017.
 - Provides that all unspent MHSA funds subject to reversion as of July 1, 2017, are deemed to have been reverted and reallocated to the county of origin for the purposes for which they were originally made available.
 - By July 1, 2018, counties are required to develop a plan to expend the funds by July 1, 2020.
 - FY 05/06 CSS = \$80,061
 - FY 07/08 PEI = \$44,386
 - FY 08/09 INN = \$133,623
 - FY 09/10 INN = 61,421
 - FY 10/11 INN = \$84,612
 - FY 12/13 Annual Revenue and Expenditure Data Report is not complete
 - FY 13/14 Annual Revenue and Expenditure Data Report is not complete

Community Services and Supports (CSS):

- Mental Health Urgent Care Center/Crisis Stabilization Unit is being utilized more fully by county residence and by Placer and Sierra County.

Housing:

- Coordinated Entry for the homeless population
 - Soft Launch for both Placer and Nevada County December 11, 2017
 - Training for community service providers occurred on November 16, 2017
 - Community wide education will occur around mid-January 2018
 - All individuals that utilize Hospitality House Emergency Shelter, Hospitality House Rapid Rehousing Program and Nevada County's three CoC programs will have to be in the Coordinated Entry System to be a program participant
 - Connecting Point will be the screening point of entry for both Placer and Nevada County
- HUD Monitoring Letter received with three concerns and one finding. The County responded to the three concerns and asked for an extension for the finding.
 - MHSA Winter Haven #3- House remodel occurred in October and is continuing. Hope to close the loan soon.
- Nevada County Behavioral Health received two of the three CoC grant renewal contracts. The contracts will be going to the BOS on 1/9/18.

Prevention and Early Intervention (PEI):

1. Continue to work with service providers on new evaluation requirements.
2. Expanding What's Up? Wellness Check Ups contract to include Mental Health First Aid Training.

Innovations:

- The Truckee Innovation Plan was approved by the Mental Health Services Oversight and Accountability Commission on August 25, 2016. A Family Advocate will work with the Homeless Outreach Worker, Crisis Case Manager, Promotoras and other community members that are working with Spanish speaking individuals that need case management and/or linkage to mental health services and supports. Phebe and Michele are also working with Nancy Callahan and Sierra Wellness Group (CWG) and the Family Resource Center to plan and collect required evaluation data. The new Crisis Case Manager member has resigned and meetings are being held on what to do now.
- Gathering ideas on the next Innovation Plan-most of the ideas are around homeless.
- Started the new Community Planning process with the 10/30/17 MHSA Steering Community meeting

Workforce Education and Training (WET)-

- All funds have to be spent by 6/30/18