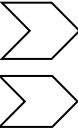


GRAND JURY
Tom Achter, Foreman



Grand Jury (20102) \$ 120,275

Total \$ 120,275





Grand Jury Summary

	<u>15/16</u> <u>Actual</u>	<u>16/17</u> <u>Adopted</u>	<u>16/17</u> <u>Estimated</u>	<u>17/18</u> <u>Proposed</u>	<u>17/18</u> <u>Adopted</u>	<u>% Change</u> <u>From Prior</u> <u>Adopted</u>
Revenues						
Taxes	-	-	-	-	-	NA
Licenses, Permits & Franchises	-	-	-	-	-	NA
Fines, Forfeitures, & Penalties	-	-	-	-	-	NA
Use of Money & Property	-	-	-	-	-	NA
Federal/State Intergovernmental	-	-	-	-	-	NA
Charges for Services	-	-	-	-	-	NA
Miscellaneous Revenues	850	-	850	-	-	NA
Other Financing Sources	-	-	-	-	-	NA
General Fund Transfers	-	-	-	-	-	NA
General Fund Allocation	106,452	119,313	118,750	120,275	120,275	0.8%
Total Revenues	107,302	119,313	119,600	120,275	120,275	1%
Expenses						
Salaries & Benefits	-	-	-	-	-	NA
Services & Supplies	70,275	74,421	74,139	75,156	75,156	1.0%
Other Charges	8,894	8,370	8,370	8,335	8,335	-0.4%
Overhead Cost Allocation (A87)	28,133	36,522	37,091	36,784	36,784	0.7%
Capital Assets	-	-	-	-	-	NA
Other Financing Uses	-	-	-	-	-	NA
Interfund Activity	-	-	-	-	-	NA
Contingency	-	-	-	-	-	NA
Total Expenses	107,302	119,313	119,600	120,275	120,275	1%
Fund Balance Added (Used)	-	-	-	-	-	

Staffing: None

		June 30, 2017 Projected Fund Balance	FY 17/18 Revenue	FY 17/18 Expense	FY 17/18 Net Change	June 30, 2018 Projected Fund Balance
GENERAL FUND	Fund # 0101	*	120,275	120,275	-	*
		120,275		120,275		-

* See General Fund Balance and Reserves in Section 1 for the FY 2017-18 General Fund analysis.



Grand Jury

Mission Statement:

The Grand Jury serves as an independent agent empowered to help improve the overall functioning of governmental entities within the county, including city and county governments, schools and special districts. The Penal Code requires the Grand Jury to inspect all law enforcement custodial facilities within the county, including any operated by the state.

Service Description:

The Grand Jury is a judicially appointed body of 19 adult citizens. Selection and appointment is accomplished by the Superior Court. The activities of the Jury are supervised by the Presiding Judge of the Grand Jury. The Grand Jury reviews the day to day operational aspects of the county and municipalities and special districts within the county and reports its findings in public reports. Reports include recommendations to improve the deficiency and effectiveness of local government. Investigations may be stimulated by citizen complaints or by other means. Reports are made public via press releases and on the Jury's website at www.civilgrandjury.com. Copies of the final report of each grand jury are also available at the branches of the county library and state archives.

Major Accomplishments in 2016-17:

- Responded to 24 Citizen Complaints as of February 21, 2017.
- Inspected 5 custodial facilities in the county.
- Looked into the activities of 11 special districts, all three cities in the county, 12 county departments, 10 school districts and school related organizations as of February 21, 2017.
- Posted all Reports and Responses from the 2015-2016 Grand Jury on the Jury's website.
- Published and distributed hard copies of the Consolidated Final Report, including all Reports and Responses to them of the 2015-2016 Grand Jury.
- Conducted multiple self-initiated investigations regarding various aspects of local government entities.
- Completed ethics training by Jurors to do prior to January 1, 2017.

Objectives & Performance Measures for 2017-18:

Objective:

Respond to Citizen Complaints.

Performance Measures:

- Acknowledge all citizens' complaints within one week of receipt.
- Release subject area reports as dictated by significant findings and recommendations for change related to citizen complaints.

Objective:

Inspect custodial facilities.

Performance Measures:

- Inspect all county facilities by June 30, 2017.
- Release Reports on any significant findings with recommendations for improvement.

Objective:

Monitor the general efficiency and effectiveness of local government entities.

Performance Measures:

- Review management and finances of all three cities in the county.
- Review at least 5 special districts.
- Monitor school district responses to the state budget for indicators of efficiency and educational excellence preservation.
- Release subject area reports at various times if significant areas of concern are noted and post them on the Grand Jury website.

Objective:

Consolidated Final Report.

Performance Measures:

- Publish a Consolidated Final Report of the proceedings of the 2016-2017 Grand Jury, including all subject area Reports and Responses to them by December 31, 2017.

Service Budget Unit Code	- 20102
Office/Department	- Grand Jury
Major Service Area	- Public Safety



Grand Jury (20102)

	<u>15/16</u> <u>Actual</u>	<u>16/17</u> <u>Adopted</u>	<u>16/17</u> <u>Estimated</u>	<u>17/18</u> <u>Proposed</u>	<u>17/18</u> <u>Adopted</u>	<u>% Change</u> <u>From Prior</u> <u>Adopted</u>
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Licenses, Permits & Franchises	-	-	-	-	-	NA
Fines, Forfeitures, & Penalties	-	-	-	-	-	NA
Use of Money & Property	-	-	-	-	-	NA
Federal/State Intergovernmental	-	-	-	-	-	NA
Charges for Services	-	-	-	-	-	NA
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Interfund Activity	-	-	-	-	-	NA
Contingency	-	-	-	-	-	NA
Total Expenses	107,302	119,313	119,600	120,275	120,275	1%
Fund Balance Added (Used)	-	-	-	-	-	

Staffing: None

2017/18 Fund Analysis:

		Revenues	Expenses	Fund Balance Added (Used)
GENERAL FUND	Fund # 0101	120,275	120,275	-
		120,275	120,275	-

Comments/Analysis of Differences:

Public Hearing Comments:

Adopted as proposed.



