

Mental Health Services Act (MHSA) Report

Mental Health Board Meeting Date: 5/11/18

1. MHSA (Mental Health Services Act) Annual Progress Report (APR) for FY 16/17 and Annual Plan Update (APU) for FY 18/19

- Both APU and APR are posted to the Behavioral Health website, and provided at today's meeting
- Notice of public posting of APU and APR have been sent to Department of Health Care Services (DHCS) and MHSOAC (Mental Health Services Oversight & Accountability Commission)
- Public Comment Period: occurred from April 3, 2018 through May 3, 2018
- Summary of changes/updates to the MHSA Plan:
 - i. CSS (Page 25)- reflects \$14,200 of interest accrued in Prudent Reserve fund; currently have \$1.13 million in Prudent Reserve, which is roughly 25% of average annual expenditures
 - ii. PEI:
 1. Social Nurse Outreach Program name changed to Social Outreach Program (Page 61-64)
 2. Rapid Rehousing Program name changed to Housing Assistance Program (Page 42-47)
 3. For programs that serve both the Truckee area and Western county we combined estimates into one estimate per program for estimate number of individuals served and cost per person
 4. First Responder Training: incorporated suggestion to add property managers, landlords, and community volunteers as potential first responders
 - iii. AB114 (Page 74-75): Adds information about Assembly Bill 114 and the Plan on how reallocated funds will be spent
 1. Assembly Bill 114 added WIC Section 5892.1, which became effective July 10, 2017.
 2. Provides that all unspent MHSA funds subject to reversion as of July 1, 2017, are deemed to have been reverted and reallocated to the county of origin for the purposes for which they were originally made available.

2. Fiscal Update

- Fiscal unit continuing to work on past Revenue and Expenditure Reports (RER), and is working with DHCS to turn in overdue reports
- Starting 12/31/2018 any county that is late in turning in their RER, 25% of the counties MHSA funds will be withheld until the late RER is received by the DHCS
- MHSA fiscal projections for FY 18/19 about **10% lower than previous FY**; largely due to No Place Like Home

3. Programs Update

- Community Services and Supports (CSS) & Prevention and Early Intervention (PEI) - County staff working with contractors on FY 18/19 contracts
- Innovation - starting research and planning process on providing housing and/or supportive services to most vulnerable homeless population
- Workforce Education and Training (WET) – all funds must be expended by 6/30/18

4. Legislative Update

- **Senate Bill 1004**

- i. Starting in FY 2020/21, would require the MHSOAC to approve all Prevention and Early Intervention (PEI) plans before expending PEI funds
- ii. Counties will need to spend their prevention and early intervention funds on at least the priorities established by the commission, including:
 1. Childhood trauma prevention and early intervention-refers to a program that targets children exposed to, or who are at risk of exposure to adverse and traumatic childhood events;
 2. College mental health outreach, engagement, and service delivery- refers to a program that educates, engages students and provides either on-campus, off-campus, or linkages to mental health services not provided through the campus to students who are attending colleges and universities;
 3. Early psychosis and mood disorder detection and intervention
 4. Other programs the commission identifies that are proven effective in achieving the goals stated in Section 5840
 5. A county may include other priorities, as determined through the stakeholder process, either in place of, or in addition to, the established priorities.

- **AB 2843**

- i. Requires funds subject to reversion to be reallocated to cities, special districts, school districts, or other public entities for provision of mental health services consistent with intent of MHSA

- **AB 2287**

- i. Requires MHSOAC to develop local government transparency and accountability strategy, including possible new MHSA reporting requirements