



Library Planning for Measure A Implementation

BOARD OF SUPERVISORS' RETREAT

JANUARY 2017

LAURA PAPPANI, COUNTY LIBRARIAN

Goals

- Develop a five-year strategic plan for the Library system
- Present strategic plan to Board of Supervisors in May 2017
- Propose service goals aligned with Measure A Expenditure Plan

Measure A Expenditure Plan

- A. Open hours
- B. Programs and services for children and teens
- C. Library materials
- D. Information and technology access
- E. Services for seniors and library users with disabilities
- F. Library service locations



Process

- Goal of process:
 - Determine public priorities within the broad categories of the Measure A Expenditure Plan
- Tools:
 - Public surveys
 - Online and in paper
 - Focus groups and stakeholder interviews
 - Staff input
 - Community discussions
 - Demographic analysis
- Analyze and aggregate information



BWAT???

Timeframe

- January/February/March:
 - Gathering Information
- April:
 - Creating strategic plan
- May:
 - Presentation of strategic plan at Board meeting

Coordination with Budget Cycle

- Submit draft by Tuesday, February 21
- Revisit budget after community process

